

PENDERFYNIAD GAN YR AELOD O'R BWRDD GWEITHREDOL
1^{AF} MAWRTH 2016

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cynghorydd Hazel Evans	Yr Amgylchedd

Grantiau Cysylltiedig â Thrafnidiaeth Llywodraeth Cymru 2016-17

Y Pwrpas:

Cymeradwyo'r ceisiadau i'w cyflwyno i Lywodraeth Cymru am flwyddyn ariannol 2016-17.

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

Grantiau Cysylltiedig â Thrafnidiaeth Llywodraeth Cymru 2016-17

Cymeradwyo'r ceisiadau i'w cyflwyno i Lywodraeth Cymru am flwyddyn ariannol 2016-17 o ran y canlynol -

**Cronfa Trafnidiaeth Leol
Diogelwch Ffyrdd (Cyfalaf a Refeniw)
Llwybrau Diogel mewn Cymunedau**

Y Rhesymau:

Er mwyn sicrhau bod prosiectau economaidd allweddol yn cael eu rhoi ar waith yn llwyddiannus, yn unol â Chynllun Trafnidiaeth Lleol y Cyngor a'r Strategaeth Diogelwch Ffyrdd. Roedd y prosiectau'n cynnwys cefnogi datblygu economaidd a helpu i hwyluso symud nwyddau a phobl yn ddiogel.

Y Gyfarwyddiaeth Yr Amgylchedd Enw Pennaeth y Gwasanaeth: Stephen G Pilliner Awdur yr Adroddiad: Brian Jenkins	Swydd Pennaeth Trafnidiaeth a Pheirianeg Rheolwr Strategaeth a Gweithredu	Rhif Ffôn: 01267 228150 01267 228153 Cyfeiriad e-bost: SGPilliner@sirgar.gov.uk BLJenkins@sirgar.gov.uk
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Declaration of Personal Interest (if any):

None

Dispensation Granted to Make Decision (if any):

N/A

(If the answer is yes exact details are to be provided below:)

DECISION MADE:

Signed:

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER DECISION
1ST MARCH 2016

Welsh Government Transport Related Grants 2016-17

The Wales Government invites authorities to submit funding bids for the:

- **Local Transport Fund**
- **Road Safety (Capital and Revenue)**
- **Safe Routes in the Communities**

The projects submitted for the Local Transport Fund are determined by the priorities set in the Local Transport Plan. The priorities for the Road safety are determined through an analysis and assessment of road accident casualties and interventions are developed to target high risk groups and sites. Bids for Safe Routes in the Communities funding are prioritised from applications received and submitted by communities. The bids submitted for the 2016/17 are set out in the table below:

	Grant funding (£'000s)	Match Funding (£'000s)	Total (£'000s)
Local Transport Fund			
Cross Hands ELR Phase 2 (Priority 1)	985	250	1,235
Active Travel (Walking & Cycling Linkages) (Priority 2)	912.5	535	1,447.5
Ammanford Economic Infrastructure (Priority 3)	400	100	500
Road Safety Revenue	137	0	137
Road Safety Capital	441.9	49.1	491
Safe Routes in the Communities	722.5	40	762.5
TOTAL	3,598.9	974.1	4,573

Match funding is made up from several sources that include Section 106 contributions and capital.

DETAILED REPORT ATTACHED ?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: S G Pilliner

Head of Transport & Engineering

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
YES	YES	YES	NONE	NONE	NONE	YES

1. Policy, Crime & Disorder and Equalities

The bid if successful will enable priorities identified in the Local Transport Plan and obligations within the Active Travel Act to be delivered together with a contribution to the achievement of targets contained in the Road Safety Frameworks for Wales.

2. Legal

Specific projects may require Traffic Regulation Orders to be introduced. Projects implemented by external Contractors or Consultants will require a contract to be entered into in accordance with the procedures outlined in the relevant Framework arrangements. Acquisition of privately owned land will be required to implement the Cross Hands Economic Link Road.

3. Finance

The bids require an element of match funding to be provided which is sourced from a variety of funding streams including internal County Council budgets and Developer contributions. It also includes sources of funding which are not yet secured including S106 income and a bid for RDP grant. If any of this funding is not confirmed during the year, the elements of work linked to this funding will be deferred until further resources are identified.

Total Project Costs - £4.573 million.
 Total Welsh Government Grant - £3.5989 million.
 Total Match funding - £0.9741 million.

4.Physical Assets

The bid if successful will create additional infrastructure which will have a future implication for revenue expenditure.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: S G Pilliner

Head of Transport & Engineering

(Please specify the outcomes of consultations undertaken where they arise against the following headings)

1. Scrutiny Committee – N / A.

2.Local Member(s) - There has been initial member consultation in connection with the various Safe Routes in the Communities bids which are supported.

3.Community / Town Council

There has been initial consultation with the local Town and Community Councils in connection with the various Safe Routes in the Communities bids which are supported.

4.Relevant Partners

There has been extensive consultation in the preparation of the Local Transport Plan.

5.Staff Side Representatives and other Organisations – N / A.

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Local Transport Plan		
5 Year Capital Programme		