

**EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT  
2019-2020 MONITORING REPORT TO December 2019**

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to [finance@erw.org.uk](mailto:finance@erw.org.uk) ERW.

Area	Budget	Actual costs to December 2019	Remaining committed costs
	£	£	£
<b>Curriculum</b>			
Staffing costs	78,715.40	68,496.93	10,218.47
Development and Running Costs	3,940		3,940
Delegated to schools	978,013.60	610,079.90	367,933.70
<b>Developing the Profession</b>			
Staffing costs	81,1141.4	59,204.61	21,936.79
Development and Running Costs	41,888.50	11,500	30,388.50
Delegated to schools	978,013.60	610,079.90	367,933.70
<b>Leadership</b>			
Staffing costs	81,268.40	61,339.96	19,928.44
Development and Running Costs			
Delegated to schools	978,013.60	610,079.90	367,933.70
<b>Strong Inclusive Schools</b>			
Staffing costs	139,865.40	126,052.30	13,813.10
Development and Running Costs	253,488.50	44,683.69	208,804.81
Delegated to schools	978,013.60	610,079.90	367,933.70
<b>Self-Improving System</b>			
Staffing costs	90,096.40	89,083.80	1012.60
Development and Running Costs			
Delegated to schools	978,013.60	610,079.90	367,933.70
<b>Totals</b>	<b>£5,660,472</b>	<b>£3,510,760.79</b>	<b>£2,149,711.21</b>

An authorised signatory of *Neath Port Talbot CBC*

Name *Nicola Bartle*

Signature *N Bartle*