

EDUCATION IMPROVEMENT GRANT ELEMENT OF RCSIG GRANT 2019-2020 MONITORING REPORT Q3

Accompanying notes may be provided for clarification on any elements, including around the delegated and devolved amounts, as necessary.

This form should be completed and submitted to Katie Morgan, ERW.

Area	Budget	Actual costs to date	Remaining committed costs
	£	£	£
Curriculum			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Developing the Profession			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Leadership			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Strong Inclusive Schools			
Staffing costs			
Development and Running Costs			
Delegated to schools			
Self-Improving System			
Staffing costs			
Development and Running Costs			
Delegated to schools			
TOTAL			
Staffing costs	£453,870	£319,206.24	£133,154.21
Development and Running Costs		£1,509.55	
Delegated to schools	£2,366,393	£1,761,529.66	£604,863.34
Total	£2,820,263	£2,082,245.45	£738,017.55

An authorised signatory of Ceredigion County Council

Name: Chris Hywel Macey

Signature

