

**CYD-BWYLLGOR ERW  
21 GORFFENNAF 2020  
(WEDI EI GOHIRIO O'R 19 MAWRTH 2020)**

**DIWEDDARIAD CYLLID 2019-20**

**Y Pwrpas:**

**Darparu diweddariad i'r Cyd-Bwyllgor ar safle cyllid ERW am 2019-20.**

**YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:**

- **I'r Cydbwyllgor nodi'r safle cyllid mwyaf diweddar ar ddiwedd Cwarter 3 2019-20.**
- **Mae'r Cyd-bwyllgor yn penderfynu sut y bydd y cynnydd mewn costau diswyddo yn cael ei ariannu.**
- **I'r Cydbwyllgor gymeradwyo'r trosglwyddiad o arian i'r chwe grwp strategol (grwpiau "3-2-1")**

**Y RHESYMAU:**

Cadw at Rheolau Cyllid

**Awdur yr Adroddiad:**

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**EXECUTIVE SUMMARY  
ERW JOINT COMMITTEE  
21 JULY 2020**

**FINANCIAL UPDATE 2019-20**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the ERW Joint Committee with a financial update on the following:

- **Central Team Budget**
- **Service Level Agreements**
- **Grant Allocations**
- **Grants - Regional Consortia School Improvement Grant (RCSIG)**
- **Business Plan Priorities**
- **Risks**
- **Reserves**
- **Recommendations**

**DETAILED REPORT ATTACHED?**

**YES**



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal  <b>NONE</b>	Finance  <b>YES</b>	Risk Management Issues  <b>YES</b>	Staffing Implications  <b>YES</b>
<b>1. Finance</b> The Financial Update will assist the Joint Committee in making decisions relating to 2019-20.				
<b>2. Risk Management</b> The key financial risks are the limited level of reserves and the increased costs of redundancy.				
<b>3. Staffing Implications</b> The financial implications of the increased costs of redundancy.				

## CONSULTATIONS

Details of any consultations undertaken are to be included here  
N/A

### Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

