

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
55,746	48,311	49,277	<b>Ski Slope</b>	<b>Recreational Skiing</b>			
				Adult - Rec Ski	13.10	13.00	
				Junior - Rec Ski	0.00	9.00	
				Adult - Own Equipment	9.50	10.00	
				Junior - Own Equipment	7.40	7.50	
				Student	8.40	8.50	
				Race Club		7.50	
73,001	85,234	86,939		7 day consecutive pass rec ski child		35.00	All Charges have been reviewed by evaluation of other premises and feedback from customers. Historically annual charges have made the Ski Instruction no inline with market pricing
				7 day consecutive pass rec ski adult		40.00	
				3 month pass for rec ski Jan, Feb March Child		150.00	
				3 month pass for rec ski Jan, Feb March Adult		170.00	
				<b>Instruction</b>			
				Adult Lesson	17.80	18.00	
				Junior Lesson	11.60	12.00	
				Adult Group Coaching Club	New offering for 2020	20.00	
				Kids Club	0.00	8.50	
				Kids Club block booking of 6 weeks		40.00	
				Ski Party		10.00	
				Adult Party	10.50	10.50	
				Junior Party	7.40	7.50	
22,406	12,350	12,597		Junior School Group	62.90	66.00	Group of 12 students amount
				Extra person for Group	0.00	5.50	
				Private Lesson 1 person	39.80	35.00	50mins + 30 min practice
				Private Lesson 2 people	56.60	50.00	1 hr + practice
				Private Lesson 3 people	73.30	65.00	1 hr + practice
				Private Lesson 4 people	90.10	80.00	1 hr + practice
				Private Lesson 5 people	0.00	95.00	1 hr + practice
				Private Lesson 6 people	123.60	110.00	1 hr + practice
				Adaptive Ski session		6.00	Part of the Ski 4 all group
				Adaptive ski private lesson		18.00	
				<b>Passport to Ski Lessons</b>			

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74,232	81,612	83,244		Under 16 P2S 6 week course		60.00	New option 1 hour lesson
				Over 16 P2S 6 week course		90.00	New option 1 hour lesson
				Private 1-2-1 P2S 6 Week course		180.00	
				<b>Shop &amp; servicing of equipment</b>			
				Custom foot beds		60.00	
				Ski Servicing Full		35.00	
				Ski Servicing basic		25.00	
				Footbeds		45.00	
				Ski & Boot Hire		5.00	
				<b>Slope Hire</b>			
				All day both slopes		600.00	
				Slope hire full day		450.00	
				Slope hire half day		300.00	
				Slope hire 1 hour		100.00	
				<b>Cycle Hire</b>			
				2 hours - Adult	8.40	8.50	Reduced from 3hrs hire to 2hrs
				2 hours - Child	5.30	5.50	New charge
				4 hours - Adult	10.50	10.50	New charge
				4 hours - Child	7.40	7.50	New charge
				1 day - Adult	16.80	17.00	
				1 day - Child	10.50	11.00	
				Trailer	5.30	5.50	
				Tow along - per hr (inc helmet)	5.30	5.30	
				Adaptive bikes		5.00	
				Child seats - per hr (inc helmet)	3.80	3.80	
				4 Seater bikes		£15.00 per hour	
				<b>Toboggan</b>			
				1 Ride	2.70	3.00	
				10 rides		17.50	
				3 Rides	5.40	6.00	
				<b>Pitch and Putt</b>			
				Child, OAP & Unwaged (9 holes)	3.20	3.20	
				Child, OAP & Unwaged (additional 9 holes)	2.20	2.20	
				Adult	5.30	5.30	
				Adult (additional 9 holes)	3.20	3.20	
				<b>Disc Golf</b>			
				Child, OAP & Unwaged	2.70	2.70	
				Adult	3.70	3.70	
				<b>Crazy Golf</b>			
				Child, OAP & Unwaged	2.20	4.00	
				Adult	2.70	5.00	
				Family Ticket		17.50	2 adults and 3 children
			Golf				