

Capital Programme 2019/20

Capital Budget Monitoring - Report for December 2019 - Main Variances

	Working Budget			Forecasted			Variance for Year £'000	Comment
	Expenditure £'000	Income £'000	Net £'000	Expenditure £'000	Income £'000	Net £'000		
DEPARTMENT/SCHEMES								
COMMUNITIES								
- Social Care	586	-211	375	377	-33	344	-31	No Major Variances.