

Y PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD

13 IONAWR 2020

CYNLLUN BUSNES ADRAN CYMUNEDAU 2020 – 2023

Pwrpas:

Rhoi cyfle i'r aelodau adolygu cynllun busnes drafft yr Adran ochr yn ochr â'r gyllideb.

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Elfennau o'r cynllun busnes sy'n gysylltiedig â:-

- Diogelu'r Cyhoedd (tudalen 29 o'r cynllun)

Rhesymau:

- Integreiddio cynlluniau ariannol a chynlluniau busnes i sicrhau cynaliadwyedd y gwasanaethau
- Rhoi cyfle i'r Pwyllgorau Craffu oruchwylio a datblygu'r cynlluniau busnes a gynigir gan aelodau etholedig

(Roedd hyn hefyd yn cynnig ar gyfer gwella gan Swyddfa Archwilio Cymru)

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO: -

Cyng. Philip Hughes (Diogelu'r Cyhoedd)

Y Gyfarwyddiaeth
Cymunedau
Jake Morgan

Awdur yr Adroddiad:
Silvana Sauro

Dyfyniadau ar gyfer:
Jonathan Morgan

Swyddi:

Cyfarwyddwr y Gwasanaethau
Cymunedol
Rheolwr Perfformiad, Dadansoddi
a Systemau

Pennaeth Cartrefi a Chymunedau
Mwy Diogel

Rhifau ffôn / Cyfeiriadau E-bost:

01267 224697
jakemorgan@sirgar.gov.uk

01267 228897
SSauro@sirgar.gov.uk

01267 228960
JMorgan@sirgar.gov.uk

EXECUTIVE SUMMARY

ENVIRONMENTAL & PUBLIC PROTECTION SCRUTINY COMMITTEE

13TH JANUARY 2020

COMMUNITIES DEPARTMENTAL DRAFT BUSINESS PLAN 2020 - 2023

BRIEF SUMMARY OF PURPOSE OF REPORT.

Attached is the full Communities departmental business plan which outlines the priorities for the department during 2020 - 2023.

The elements of the plan relevant to the remit of Environmental & Public Protection Scrutiny are detailed as follows:

- Public Protection – Environmental Protection and Business and Consumer Affairs on Page 29 of the plan.

Further work will be undertaken by the department following comments and engagement by Scrutiny and Executive Board Members. Feedback from staff group's to date has indicated that greater emphasis on an integrated Wellbeing related actions through the divisional plans would be welcomed. Ensuring the sustainability of services through different methods in the face of growing demand was also considered important by staff.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: **Jonathan Morgan** **Head of Homes & Safer Communities**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations Act (2015) requires that functions of the council should maximise their contributions to the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

1. Legal

See 1. Above

2. Finance

The Well-being of Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

6. Staffing Implication

See Workforce Planning section of the Business Plan (Page 58)

7. Physical Assets

See resources section of each Business Plan (Page 57)

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: **Jonathan Morgan** **Head of Homes & Safer Communities**

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		http://www.legislation.gov.uk/anaw/2015/2/contents/enacted
Carmarthenshire County Council's Well-being Objectives		https://www.carmarthenshire.gov.wales/media/1214849/corporate-strategy-2018-23.pdf