CYD-BWYLLGOR ERW
15 GORFFENNAF 2019

DIWEDDARIAD AR STAFF A CYLLIDO'R STRWYTHUR

Y Pwrpas:

Rhoi gwybod i'r Cyd-bwyllgor am y cynnydd a wnaed mewn perthynas â'r trefniadau staffio a chyllido ar gyfer strwythur ERW

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Bod y Cyd-bwyllgor yn cael yr adroddiad gyda'r bwriad o gael adroddiad manylach yng nghyfarfod y Cyd-bwyllgor yn ystod tymor yr Hydref 2019

Y RHESYMAU:

Diweddariad ar Gynnydd (Crynodeb ar dudalen 2)

Awdur yr Adroddiad:	Swydd:	Rhif Ffon 01267 24 5640
Geraint Rees	Rh.G Dros Dro	E: bost geraint.rees@erw.org.uk

EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
15 JULY 2019

STAFFING AND STRUCTURAL FUNDING UPDATE	
BRIEF SUMMARY OF PURPOSE OF REPORT To report on the current situation with appointments and building agreement around a financial model for 2020-21.	
DETAILED REPORT ATTACHED?	**YES**

IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	**NONE**	**NONE**	**YES**	**YES**

1. Risk Managements Issues

Early discussion on next year's financial planning is designed to minimise the risk relating to setting a budget for 2020-21**.**

2. Staffing Implications

Appointments have already been made and some flexibility still remains at senior leadership level.

CONSULTATIONS

Details of any consultations undertaken are to be included here **N/A**

Section 100D Local Government Act, 1972 – Access to Information **List of Background Papers used in the preparation of this report:** **THESE ARE DETAILED BELOW**		
Title of Document	**File Ref No.**	**Locations that the papers are available for public inspection**
N/A	**N/A**	**N/A**