

<b>Breakdown of funding for the new ERW staffing structure</b>							
<b>NOTE</b> - the table on page 3 provides a breakdown on how the costs detailed under the heading 'core' are funded.							
			C&A	Dev Prof	Lead	Self Imp	Strong Inc
	Core	Grant	% Total	% total	% total	% total	% total
<b>CENTRAL TEAM</b>							
<b>MD</b>	100%	0%					
<b>1 X AMD</b>	50%	50%	50%				
<b>Areas of Specialism (Tier 2)</b>							
Head of Primary Sector - <b>not appointed</b>	20%	80%		40%		40%	
Head of Secondary Sector - <b>not appointed</b>	20%	80%		40%		40%	
Head of Special Schools and Education in Alternative Settings	20%	80%		40%		40%	
Head Professional Learning and Leadership - <b>not appointed</b>	20%	80%		5%	75%		
Head Curriculum Reform and Innovation - <b>not appointed</b>	20%	80%		80%			
Lead for research and HEI Partnerships	0%	100%		36%		64%	
Lead for Leadership	0%	100%			100%		
Lead for Secondary and Curriculum and Examinations	0%	100%		100%			
Lead for Welsh in Education	0%	100%		100%			
Lead for Digital Learning and Systems	0%	100%		100%			
Lead for Health and Wellbeing	0%	100%		100%			
<b>Office Organisation</b>	90%	10%	1%	4%	3%	1%	1%
<b>STRATEGIC TEAM</b>							
<b>Secondary Curriculum Leads (Tier 3)</b>							
Science Lead	0%	100%		100%			
Science Lead	0%	100%		100%			
Maths Lead	0%	100%		100%			
Maths Lead	0%	100%		100%			
English Lead	0%	100%		100%			
English Lead	0%	100%		100%			
Welsh Lead	0%	100%		100%			
Welsh Lead	0%	100%		100%			
Post 16	0%	100%		100%			
Humanities	0%	100%	100%				
Technology - <b>not appointed</b>	0%	100%		100%			
Modern Foreign Languages - <b>not appointed</b>	0%	100%		100%			
Expressive Arts - <b>not appointed</b>	0%	100%		100%			
<b>AoLEs Secondary / AoLEs Primary (Tier 3)</b>							
12 AOLEs (all appointed)	0%	100%	100%				
12 AOLEs (all appointed)	0%	100%	100%				
12 AOLEs (all appointed)	0%	100%		100%			
12 AOLEs (all appointed)	0%	100%		100%			
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12 AOLEs (all appointed)	0%	100%		100%			
12 AOLEs (all appointed)	0%	100%		100%		100%	
12 AOLEs (all appointed)	0%	100%		100%		100%	
<b>Current structure costs April 19 - Aug 19</b>	<b>13%</b>	<b>87%</b>	<b>25%</b>	<b>46%</b>	<b>6%</b>	<b>9%</b>	<b>2%</b>