

CYD-BWYLLGOR ERW 15 GORFFENNAF 2019

DIWEDDARIAD ARIANNOL ERW 2019-20

Y Pwrpas:

Darparu diweddariad ar sefyllfa ariannol ERW ar gyfer 2019-20 ar gyfer Cyd-bwyllgor ERW.

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

- Bod y Cyd-bwyllgor yn cymeradwyo'r diwygiadau i gyllideb y Tîm Canolog ar gyfer 2019-20.
- Dylai'r Cyd-bwyllgor, y Bwrdd Gweithredol a'r Swyddog A151 barhau i ddatblygu'r model ariannol a chyllido ar gyfer y dyfodol ar gyfer 2020-21 a thu hwnt.

Y RHESYMAU:

Cael cymeradwyaeth Cyd-bwyllgor ERW.

Awdur yr Adroddiad:

Jon Haswell

Swydd:

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EXECUTIVE SUMMARY ERW JOINT COMMITTEE 15 JULY 2019

ERW FINANCIAL UPDATE 2019-20

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the ERW Joint Committee with a financial update on the following:

- 2019-20 Central Team Budget
- Service Level Agreements
- 2019-20 Grant Allocations
- 2019-20 Grants
- RCSIG
- ERW Business Plan 2019-20 Priorities:
 - Curriculum and Assessment
 - Developing the Profession
 - Leadership
 - School Improvement
 - Strong and Inclusive Schools
- Risks
- Reserves

DETAILED REPORT ATTACHED?

YES



IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
NONE	NONE	YES	YES	YES
1. Finance As detailed in the report.				
2. Risk Management As detailed in the report.				
3. Staffing Implications As detailed in the report.				

CONSULTATIONS

N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A

