

28^{AIN} MAI 2019

CYLLIDEB Y CYD BWYLLGOR 2019-20

YR ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

- 1) **Bod y Cyd-Bwyllgor yn nodi y gyllideb wreiddiol ar gyfer y flwyddyn 2019-20, cytunwyd yn y Cyd-Bwyllgor ar Awst 31ain, 2018;**
- 2) **Bod y Cyd-Bwyllgor yn cydnabod y bydd y gyllideb yn cael ei diwygio ar ôl i'r Cyd-Bwyllgor gytuno ar y trefniadau llywodraethu diwygiedig.**

RHESYMAU:

Cytuno, yn unol â'r cytundeb ar y cyd, ar gyllideb flynyddol ar gyfer y flwyddyn 2019-20.

Awdur yr Adroddiad:

Chris Moore

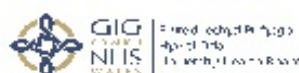
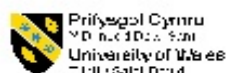
Swydd:

Swyddog S151 y Cyd-
Bwyllgor
Cyngor Sir Gâr

Rhif ffôn.

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E-bost: CMoore@sirgar.gov.uk



EXECUTIVE SUMMARY

SWANSEA BAY CITY REGION JOINT COMMITTEE

28TH MAY 2019

JOINT COMMITTEE BUDGET 2019-20

BRIEF SUMMARY OF PURPOSE OF REPORT

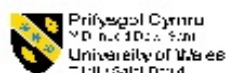
The annual costs budget for 2019-20 is attached.

The budget for 2019-20 was approved as part of the 3 year rolling budget by the Joint Committee on 31st August 2018. As stated in the Joint Agreement the Joint Committee will review this budget annually.

The costs in the Annual Budget are fully funded by contributions from the local authority, university and health board partners. Costs not funded from these contributions will need to be recovered as project costs.

DETAILED REPORT ATTACHED?

YES



IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance NONE	Risk Management Issues NONE	Staffing Implications NONE
<p>Finance</p> <p>The annual budget for 2019-20 is attached. This budget was agreed as part of a 3 year rolling budget on 31st August 2018.</p>				

CONSULTATIONS

Details of any consultations undertaken are to be included here

None

<p>Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: THESE ARE DETAILED BELOW</p>		
Title of Document	File Ref No.	Locations that the papers are available for public inspection/WEBSITE LINK
Budget 19/20		Corporate Services Department, County Hall, Carmarthen.

