

CYD-BWYLLGOR ERW
3^{YDD} EBRILL 2019

Cynllun Busnes 2019-2020

Y Pwrpas: I gyflwyno Cynllun Busnes ERW i'r Cyd-Bwyllgor ar gyfer cymeradwyaeth.

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

I'r Cyd-Bwyllgor gymeradwyo'r Cynllun Busnes

Y RHESYMAU:

Trefniadau Llywodraethu Blynyddol + Cynllunio Busnes

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EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
3RD APRIL 2019

Business Plan 2019-2020

BRIEF SUMMARY OF PURPOSE OF REPORT

The Business Plan outlines the division of functions between the three tiers in the regional system – Region, Sub-region/LA, and schools. Behind every aspect of the high level plan, is a further, detailed action plan outlining the delivery of this high level business plan at **regional level**. These have been completed, and an exemplar is provided at the tail of the document.

Detail of required activity to deliver the aims of this plan at a local level, should be outlined in each Local Authority delivery plan in order to fulfil our regional commitment to support all schools and their learners.

The ERW Business Plan remains in draft form until formal sign off by the Joint Committee. The realisation of this Business Plan will be dependent on agreement and sign off of the 2019-20 budget.

This draft Business Plan has been very helpfully developed in consultation and collaboration with:

- Directors of the 6 Local Authorities or their representatives
- The ERW regional Strategy Team (Senior Challenge Advisers from all 6 Authorities)
- Senior Leaders in the ERW region and Local Authorities, for example ALN Leads.
- Headteachers

Once the way forward for ERW is agreed, this can be completed and is currently subjected to further discussion with Directors and Headteachers.

DETAILED REPORT ATTACHED?

YES



IMPLICATIONS

		Finance	
1. Finance The Business Plan is reliant on the funding of ERW			

CONSULTATIONS

Details of any consultations undertaken are to be included here

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection

