

**28 MAWRTH 2019**

**HAWLIADAU ÔL-WEITHREDOL - GWARIANT A DALWYD**

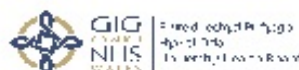
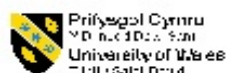
**YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:**

**Cadarnhau hawliadau ôl-weithredol am wariant a dalwyd ers 20 Mawrth 2017.**

**Y RHESYMAU:**

Ar 13 Gorffennaf 2017, cymeradwyodd y Cyd-bwyllgor Cysgodol hawliadau ôl-weithredol am wariant a dalwyd ar gyfer Bargen Ddinesig Bae Abertawe ers 20 Mawrth 2017. Mae angen i'r Cyd-bwyllgor ffurfiol gadarnhau hyn.

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# EXECUTIVE SUMMARY

## SWANSEA BAY CITY REGION JOINT COMMITTEE

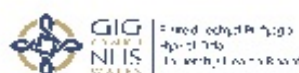
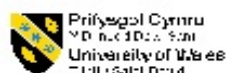
### 28<sup>TH</sup> MARCH 2019

#### RETROSPECTIVE CLAIMS - DEFRAID EXPENDITURE

Project leads have incurred significant preliminary expenditure in order to develop the SBCD projects and corresponding five case business plans which, once approved, will release City Deal funding to the region. Both Governments confirmed that decisions relating to retrospective claims is a matter for the Joint Committee. Subsequently in July 2017 the Shadow Joint Committee confirmed that retrospective claims dating back to 20<sup>th</sup> March 2017 can be made by SBCD project leads as long as these costs are included within the approved five case business plan.

This decision needs to be ratified by the formal Joint Committee.

<b>DETAILED REPORT ATTACHED?</b>	<b>NO</b>
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# IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>Not at this stage</b>	Finance <b>YES</b>	Risk Management Issues <b>YES</b>	Staffing Implications <b>NONE</b>
<b>Finance</b> Project leads have undertaken significant spend at risk to progress the development of the SBCD Projects and corresponding five case business models in order to release central City Deal funding. If this expenditure cannot be retrospectively claimed there will be a gap in their funding package.				
<b>Risk Management</b> As above. Any gap in project funding poses a risk to achieving the full ambitions of the project and therefore wider City Deal programme.				

# CONSULTATIONS

N/A

## Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection/WEBSITE LINK
Minutes of Shadow Joint Committee – 13 <sup>th</sup> July 2017.		Available from Regional Office

