

## CYD-BWYLLGOR ERW

8 CHWEFROR 2019

### ADRODDIAD MONITRO CYLLID

#### Y Pwrpas:

I ddarparu diweddariad i'r Cydbwyllgor ar sefyllfa ariannol ERW am 2018-19

#### YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

1. I'r Cyd-Bwyllgor gymeradwyo'r newidiadau i gyllideb y Tim Canolog am 2018-19
2. I'r Cyd-Bwyllgor benderfynu ar ymateb pe bai Cyngor Sir Castell Nedd a Phort Talbot yn penderfynu peidio talu eu cyfraniad tuag at Cyfraniadau £250k yr Awdurdodau Lleol am 2018-19.
3. I'r Cyd-Bwyllgor penderfynu'r dyraniad o'r £30k sy'n weddill o'r cyllid £250k gan Lywodraeth Cymru am yr Rhaglen Adolygu ac Adnewyddu.
4. I'r Cyd-bwyllgor nodi'r cyllid grant ychwanegol ers y cyfarfod diwethaf, sy'n gyfanswm o £4.163m

#### Y RHESYMAU:

I dderbyn cyemradwyaeth gan y Cyd-Bwyllgor

<b>Awdur yr Adroddiad:</b>  Jon Haswell	<b>Swydd:</b>  Swyddog 151	<b>Rhif Ffon 01437 775839</b>  <b>E: bost</b> Jonathan.haswell@pembrokeshire.gov.uk
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# EXECUTIVE SUMMARY

## ERW JOINT COMMITTEE

8<sup>TH</sup> FEBRUARY 2019

### BUDGET MONITORING REPORT

#### BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the ERW Joint Committee with a financial update on the following:

- 2018-19 Central Team Budget
- Service Level Agreements
- 2018-19 Grant Allocations
- 2018-19 Grants – Regional Consortia School Improvement Grant (RCSIG)
- 2018-19 ERW Business Plan Priorities
  - Curriculum and Assessment
  - Developing the Profession
  - Leadership
  - School Improvement
  - Strong and Inclusive Schools
- ERW Review and Reform Programme
- Risks
- Reserves
- Recommendations

DETAILED REPORT ATTACHED?

YES



## IMPLICATIONS

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>

### FINANCE

The budget report will inform financial decision making for the remainder of the financial year

## CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THERE ARE NONE**

