

SBCD PROJECT PROGRESS UPDATE

October 2018



Digital Infrastructure - Regional - Lead Authority Carmarthenshire County Council

- Update provided under agenda item 4.

Initial draft Business Case to be submitted to RO - end December 2018

Swansea City & Waterfront Digital District - Lead Authority Swansea Council

Box Village and Innovation Precinct

- The University has entered into a development agreement with its private sector partner to take forward the delivery of Box Village
- Advanced funding is in place covering the project design and planning submission for Box Village
- Tenders returned and appointment of contractor imminent (two stage design and construct)
- Submission of planning application in December 2018
- Commencement of construction programmed for March 2019
- Practical completion programmed for September 2019

Digital Village

- Reviewing key strands emerging to inform the development of Swansea's Digital Strategy
- Developing synergies with Digital Infrastructure project
- Ducting continues to be laid within southern side of The Kingsway in readiness for fibre network

Digital Square & Arena

- RIBA Stage 3 designs completed
- Full Planning consent secured on 2nd October 2018
- Advanced construction enabling works on site

Revised draft Business Case submitted to UK & Welsh Governments for review on 19th July - awaiting feedback

Yr Egin - Lead Authority Carmarthenshire County Council

- Phase 1 now complete with formal opening of the building to take place on the 25th October.
- Commencement of design/ECI tenders for Phase 2 scheduled for December 2018.
- Phase 2 commencement of construction planned for December 2019
- Phase 2 completion planned for March 2021

Revised draft Business Case submitted to UK & Welsh Governments for review on 3rd August - awaiting feedback

CENGS - Lead Authority Neath Port Talbot County Borough Council

- Business case under development
- Two stage procurement exercise to commence in December 2018
- Construction period anticipated Autumn 2019 – end 2020
- Following a soft market testing exercise, a procurement exercise will be undertaken to appoint an organisation to run the CENGS organisation.
- Project Meeting has been arranged for UK Government, WG, RO and Project Lead

First Draft Business Case to be submitted to Regional Office - December 2018

Skills and Talent - Regional Project - Lead Authority Carmarthenshire County Council

- Proposals for project phasing are currently being developed

Revised Draft Business Case to be submitted Regional Office from the Project Lead

Life Science and Well-being Campuses - Lead Authority Swansea Council

- Project Lead currently revising draft business case following feedback from RO on initial version
- Project will focus on the two sites at Morriston and Singleton to create new Research, Development & Innovation facilities

Project Lead to send revised Business Case to Regional Office

Life Science and Well-being Village - Lead Authority Carmarthenshire County Council

- Multi-disciplinary team appointed to advance phase 1 of the Village to RIBA Stage 2 (concept design) by January 2019
- Ongoing engagement with statutory consultees to secure outline planning consent – target date November 2018
- Local charitable organisations, Llanelli Hydrotherapy Pool Committee and JC Williams Trust engaged to support delivery of hydrotherapy pool
- Site-wide Health Impact Assessment undertaken and an abstract has been accepted for publication in The Lancet

Amended business case submitted to UK & Welsh Governments for review on 15th August - awaiting feedback

Homes as Power Stations - Regional Project - Lead Authority Neath Port Talbot CBC

- HAPS project team a partner in a Horizon 2020 bid with Cardiff University 'Decarbonisation of the EU building stock'
- Umbrella bid submitted to WG Innovative Housing Programme (IHP) in July 2018
- Draft Outline Business Case proposals for HAPS developed by Project Lead
- Project Meeting has been arranged for UK Government, WG, RO and Project Lead

Outline Business Case currently being reviewed by Regional Office

Pembroke Dock Marine - Lead Authority Lead Pembrokeshire CC

- PDM project meeting and site tour was held on 28th September with representatives of UK and Welsh Governments, Regional Office, Pembrokeshire County Council and the four PDM project partners present.
- PDM project team revisiting the City Deal PDM Project Scope, project activities, and the outputs and outcomes that will flow from it.
- There are a number of heritage roadblocks in the way for PDM and the project is to set out a Plan B if the project is unable to deliver aspects of the heritage, and any likely impacts to scope, outputs or outcomes of the project.

Project Lead to submit revised proposal to Regional Office

Factory of the Future - Lead Authority Neath Port Talbot CBC

- Consultants appointed to refine business case
- Project team, working with industry partners, continue to finalise building design
- The following pre-planning surveys and reports (costs underwritten by Swansea University) have been carried out at the preferred site:
 - Drainage and FCA
 - Site Investigation
 - Air Quality assessment
 - Transport Assessment
 - Ecology Survey
 - MEP Feasibility study
- Planning permission anticipated by end of Q2 2019
- Anticipated build completion and project delivery stage to commence by end of Q4 2020
- Project Meeting has been arranged for UK Government, WG, RO and Project Lead

Revised Business Case to be submitted to Regional Office - December 2018

Steel Science - Lead Authority Neath Port Talbot CBC

- Consultants appointed to refine business case
- Industry workshops to finalise building requirements have been completed and the project team is now working to compile a detailed brief in readiness to go to market
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 - Drainage and FCA
 - Site Investigation

- Air Quality assessment
 - Transport Assessment
 - Ecology Survey
 - MEP Feasibility study
- Planning permission anticipated by end of Q2 2019
 - Anticipated build completion and project delivery stage to commence by end of Q4 2020
 - Project Meeting has been arranged for UK Government, WG, RO and Project Lead

Revised Business Case to be submitted to Regional Office - December 2018