



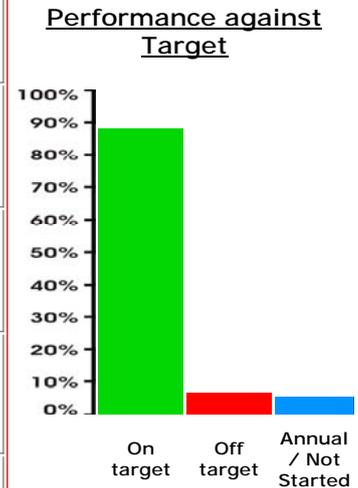
## Scrutiny measures & actions full monitoring report Community scrutiny - Quarter 1 2018/19



Filtered by:  
Organisation - Carmarthenshire County Council  
Source document - Corporate Strategy 2018/19

The table below provides a summary progress against target for the Actions and Measures contained within the selected document

		Total	On target	Off target	Not reported	Not available	Annual / Not started	% on target	Overall % on target
2. Help children live healthy lifestyles (Childhood Obesity)	Actions	1	1	0	0	N/A	0	100%	50%
	Measures	3	1	0	0	0	2	33%	
5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of	Actions	3	3	0	0	N/A	0	100%	86%
	Measures	4	3	1	0	0	0	75%	
6. Create more jobs and growth throughout the county	Actions	22	22	0	0	N/A	0	100%	96%
	Measures	6	5	1	0	0	0	83%	
7. Increase the availability of rented and affordable homes	Actions	7	7	0	0	N/A	0	100%	73%
	Measures	8	4	2	0	0	2	50%	
8. Help people live healthy lives (tackling risky behaviour & Adult obesity)	Actions	10	10	0	0	N/A	0	100%	77%
	Measures	3	0	2	0	0	1	0%	
9. Support good connections with friends, family and safer communities	Actions	1	1	0	0	N/A	0	100%	100%
10. Support the growing numbers of older people to maintain dignity and independence in their later	Measures	1	1	0	0	0	0	100%	100%
11. A Council wide approach to support Ageing Well in Carmarthenshire	Actions	2	2	0	0	N/A	0	100%	100%
12. Look after the environment now and for the future	Actions	12	12	0	0	N/A	0	100%	100%
	Measures	2	2	0	0	0	0	100%	
14. Promote Welsh Language & Culture	Actions	7	7	0	0	N/A	0	100%	100%
<b>Overall Performance</b>	<b>Actions and Measures</b>	<b>92</b>	<b>81</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>88%</b>	



OFF TARGET



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Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of							
Sub-theme: A. Preventing Poverty							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of households successfully prevented from becoming homeless PAM/012	71.0	65.1	Q1: 66.7  End Of Year: 65.1	Target: 68.0  Result: 65.2  Calculation: (75 ÷ 115) × 100	Target: 68.0	Target: 68.0	Target: 68.0
Comment	Current work included as part of the Homeless Strategy has highlighted that customers are approaching us too late in the process to help prevent them from becoming homeless. This is notable in the private sector where there is not enough time to negotiate extra time during their notice period and landlords want their properties back due to other pressures which include welfare reform.						
Remedial Action	On-going work and actions from the strategy will target reaching out to customers and agencies to raise awareness for customers to seek a range of help early on in the process.						
Service Head: Jonathan Morgan				Performance status: Off target			

Theme: 6. Create more jobs and growth throughout the county							
Sub-theme: F. Overarching Performance Measures							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of people helped into volunteering with Regeneration assistance EconD/005	Not applicable		Q1: 233  End Of Year: 1141	Target: 150  Result: 50	Target: 300	Target: 450	Target: 935
Comment	50 people into volunteering via workways, C4W, C4W+, Fusion, Legacy and Community Bureau						
Remedial Action	Volunteering Data delayed from Third Sector partners via skills & funding team schemes hence lower first quarter figures. Outputs to be reported in future quarters.						
Service Head: Wendy S Walters				Performance status: Off target			



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**Theme:** 7. Increase the availability of rented and affordable homes  
**Sub-theme:** A. Affordable Homes Delivery Plan

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of new homes created as a result of bringing empty properties back into use  PAM/014	Not applicable		Q1: 0  End Of Year: 5	Target: 1  Result: 0	Target: 2	Target: 3	Target: 6
<b>Comment</b>	<p>This PI accounts for the number of additional dwellings created when an empty property is sub-divided into additional dwellings in an effort to bring a property back into use. For example, a house that has been converted into three flats and brought back into use would count as two additional dwellings being created.</p> <p>This is a very difficult PI to predict and control, as we are very much in the hands of empty properties Owners, and the likelihood of them seeking consent for, and converting empty dwellings into flats. The projection for Quarter 1 was made in line with a scheme nearing completion within Llanelli. Regrettably, whilst the scheme completed, this was not occupied until the beginning of Quarter 2.</p>						
<b>Remedial Action</b>	Additional properties expected in Qtr 2 onwards.						
<b>Service Head:</b> Jonathan Morgan				<b>Performance status:</b> Off target			

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of rent lost due to properties being empty  PAM/039	Not applicable		New measure	Target: 2.3  Result: 2.9  Calculation: (351618.12 ÷ 11929128.37) × 100	Target: 2.3	Target: 2.3	Target: 2.3
<b>Comment</b>	<p>The total % rent lost through voids at the end of Q1 was 2.95%                      0.4% of this total was as a result of decisions to deliberately hold back the letting of certain properties for asset management decisions / strategic reasons, otherwise the total would have been 2.55%. A streamlined process for approving works to high-cost void properties has been recently agreed and a number of long-term voids have now been approved for refurbishment.</p>						
<b>Remedial Action</b>	Actions are being taken to increase the number of void refurbishments through the appointment of agency staff pending realignment and expansion of the New Homes Team to enable more properties to be refurbished.						
<b>Service Head:</b> Jonathan Fearn				<b>Performance status:</b> Off target			

Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)							
Sub-theme: C. Mental Health							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of library visits per 1,000 population  PAM/016	5422	4666	Q1: 1887  End Of Year: 7689	Target: 1896  Result: 1892  Calculation: $(352736 \div 186452) \times 1000$	Target: 3916	Target: 5803	Target: 7727
Comment	A wide range of events, activities and training sessions have been hosted within the libraries during Q1 including an array of exciting digital experiences in the new maker-space area in Ammanford Library. Changes in reporting methods for online resources from quarterly to annual reporting has resulted in a reduction of visits reported during early quarterly returns with targets expected to be exceeded by Q4.						
Remedial Action	Annual reporting of virtual visits will bring figures in line by Q4						
Service Head: Ian Jones			Performance status: Off target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of visits to leisure centres per 1,000 population  PAM/017	9371	8496	Q1: 2225  End Of Year: 8522	Target: 2281  Result: 1623  Calculation: $(302531 \div 186452) \times 1000$	Target: 4543	Target: 6661	Target: 8735
Comment	We had targeting an increase of 80,000 attendances compared to 2017-18 as a result of having delivered 2 development projects at Carmarthen Leisure Centre - creation of a play centre and spin studio. However, contractual delays have meant that completion is now forecast for November which has significantly affected performance in quarter 1, and will also affect quarter 2. The fantastic weather has also played its part, where members tend to choose not to attend the leisure centre, favouring the outdoors in which to spend their leisure time.						
Remedial Action	Delivery of the play centre and spin studio for November 2018. However, quarter 2 targets are highly likely to be missed due to the same reason, resulting in being off target for the year. Consideration should be given to revising the targets (to be discussed with Head of Service).						
Service Head: Ian Jones			Performance status: Off target				

ON TARGET ETC.



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Theme: 10. Support the growing numbers of older people to maintain dignity and independence in their later							
Sub-theme: A. Develop 'social' model of health/care focuses on physical/mental/social wellbeing not ill health							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The average number of calendar days taken to deliver a Disabled Facilities Grant  PAM/015	179	223	Q1: 159  End Of Year: 161	Target: 160  Result: 157  Calculation: 5949 ÷ 38	Target: 160	Target: 160	Target: 160
Service Head: Jonathan Morgan			Performance status: On target				

<b>ACTIONS</b> - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire			
Sub-theme: C. Falls Prevention			
Action	13236	Target date	31/03/2019
Action promised	We will ensure a range of targeted physical activity interventions are put in place across the life course to increase the activity levels of those who are inactive or at risk of becoming inactive and increase social and community cohesion.		
Comment	A number of new initiatives are underway including: Free Swimming; Physical Literacy Passport; Exercise Referral; Focus sport development groups (Cycling; Athletics; Swimming and Triathlon)		
Service Head: Ian Jones		Performance status: On target	

<b>ACTIONS</b> - Theme: 11. A Council wide approach to support Ageing Well in Carmarthenshire			
Sub-theme: D. Opportunities for employment & new skills			
Action	13238	Target date	31/03/2019
Action promised	We will co-ordinate the signposting of digital activity across the County for older people		
Comment	The availability of various Digital training resources for older clients has been compiled and contact details distributed via partner organisations. Promotion events for the 50+ have been held in Carmarthen, Pontyberem, Ammanford and Llanelli. Partnerships have been established utilizing the over 50` s network and through the Welsh Government` s programme Digital Communities Wales. The Council` s Community Bureau is now a member of the Online Centres Network, part of the Good Things Foundation charity supporting digitally and socially excluded people to improve their lives through digital technology. The Learn My Way online learning platform help[s thousands of people per year to gain basic digital skills and go on to further informal and formal learning and this will hopefully become the linchpin for over 50` s Digital Inclusion Support.		
Service Head: Wendy S Walters		Performance status: On target	

Theme: 12. Look after the environment now and for the future							
Sub-theme: A. Address requirements of the Environment (Wales) Act 2016							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of all planning applications determined in time  PAM/018	91.0	89.8	Q1: 68.5  End Of Year: 71.2	Target: 70.0  Result: 78.9  Calculation: (276 ÷ 350) × 100	Target: 72.0	Target: 75.0	Target: 75.0
Comment	The service restructure and focus on performance management has enabled this improvement. The quarter reflected staffing numbers, although it is acknowledged that recent losses of experienced officers has the potential to influence the on-going performance figures.						
Remedial Action	We will be pursuing the continued implementation of more proactive performance management.						
Service Head: Llinos Quelch			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of planning appeals dismissed  PAM/019	74.3	60.5	Q1: 42.9  End Of Year: 57.9	Target: 66.0  Result: 100.0  Calculation: (2 ÷ 2) × 100	Target: 67.0	Target: 68.0	Target: 69.0
Comment	Whilst pleasing to note the result, a more relevant point to consider is the low number of appeals received. Given the low numbers, the result has the potential to be disproportionately influenced by any one decision, although the decreasing number of appeals received is an acknowledged indicator of quality of decision making.						
Remedial Action	Notwithstanding the current result, the division remains committed to on-going member training.						
Service Head: Llinos Quelch			Performance status: On target				



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<b>ACTIONS</b> - Theme: 12. Look after the environment now and for the future			
Sub-theme: A. Address requirements of the Environment (Wales) Act 2016			
Action	12649	Target date	31/10/2021
Action promised	We will continue to deliver the Caeau Mynydd Mawr Special Area Conservation (SAC) Marsh Fritillary project, consistent with Supplementary Planning Guidance (SPG), which aims to ensure the management of at least 100ha of Marsh Fritillary habitat in perpetuity.		
Comment	The project is managing 24 sites which provide a total of 40.25ha of habitat that is in a conditions suitable for the Marsh Fritillary butterfly. NRW manage another 37.96ha that is also suitable giving a total of 78.21ha. A considerable amount of management work has been carried out at Brynmelyn in conjunction with the construction of Phase 2 of the Economic Link Road, and fencing has been carried out at the eastern end of Llyn Lech Owain to make it easier to manage a narrow strip of land which CCC owns that is used by the butterfly. In May the project won the Natural Environment Category in the UK RTPI awards. In June the project presented at the Wales RTPI annual conference.		
Service Head: Llinos Quelch		Performance status: On target	
Action	13241	Target date	31/03/2019
Action promised	We will develop a tree strategy to improve the environment and mitigate the effects of air and noise pollution in our more populated areas.		
Comment	A Tree Strategy has now been produced		
Service Head: Llinos Quelch		Performance status: On target	
Action	13242	Target date	31/03/2019
Action promised	We will review the Council's Rural Buildings Policy		
Comment	This is being done as part of the review of the LDP		
Service Head: Llinos Quelch		Performance status: On target	
Action	13243	Target date	31/03/2019
Action promised	We will implement and monitor the adopted Local Development Plan (LDP) in accordance with the statutory requirements and the content of the agreed Monitoring and Implementation Framework.		
Comment	LDP applied in all planning decision making.		
Service Head: Llinos Quelch		Performance status: On target	
Action	13244	Target date	31/03/2019
Action promised	We will commence the preparation of a Revised LDP in accordance with statutory provisions. 2018/19 focus will be the Candidate sites process, evidence gathering and general engagement and Pre Deposit Consultation.		
Comment	The preparation of the Revised LDP has progressed with the DA agreed by the WG.		
Service Head: Llinos Quelch		Performance status: On target	
Action	13245	Target date	31/03/2019
Action promised	The Planning Division will develop a consistent approach to ensuring that biodiversity is maintained and enhanced, and that ecosystem resilience is promoted as part of the planning system and also within its Conservation, Minerals and Building Control activities.		
Comment	No further workshops or discussions were needed during this quarter. Ecology input into planning applications and planning matters generally continues.		
Service Head: Llinos Quelch		Performance status: On target	
Action	13246	Target date	31/03/2019
Action promised	We will adopt and implement a Local Development Order for Llanelli Town Centre as part of a co-ordinated strategic approach to regeneration within the town centre (subject to agreement through the political process post public consultation).		
Comment	A report detailing the responses received in respect of the LDO and its adoption is scheduled to be presented to County Council in September with subsequent approval to be sought from the WG. Updated evidence in the form of Flood Consequence Assessment is currently being undertaken.		
Service Head: Llinos Quelch		Performance status: On target	
Action	13247	Target date	31/03/2019
Action promised	We will continue to monitor and where appropriate manage the use of monies raised through developer contribution including s106 agreements. As a consequence we will ensure monies are appropriately used and that there is an efficient turn around in the use of funds.		
Comment	Monies continue to be secured and used in accordance with the policy provisions as set out within the LDP and legal agreements. A report has been presented to Community Scrutiny updating on developer contributions and the funds secured and used to date.		
Service Head: Llinos Quelch		Performance status: On target	
Action	13249	Target date	31/03/2019
Action promised	We will work with stakeholders to improve sewerage capacity within the County through the development of appropriate schemes. Ensure planned programed improvements are designed and implemented to address capacity issues. Address water supply too.		
Comment	Ongoing - engagement also undertaken as part of the preparation of the Revised LDP.		
Service Head: Llinos Quelch		Performance status: On target	



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<b>ACTIONS</b> - Theme: 12. Look after the environment now and for the future			
Sub-theme: B. Monitor delivery of CCC's Environment Act Forward Plan			
Action	13250	Target date	31/05/2019
Action promised	Through monitoring the delivery of the Council's Forward Plan, we will evidence how Carmarthenshire County Council is meeting its Biodiversity and Ecosystem Resilience Duty under Section 6 of the Environment (Wales) Act, reporting on outcomes achieved to WG.		
Comment	Rosie Carmichael has prepared a report to E&PP Scrutiny Committee for 29/06/2018. In summary, the March reporting round demonstrated that of the 35 actions within the Env Act Forward Plan, 26 have progressed and 9 have not. Details of action delivered is set out in the report to Scrutiny.		
Service Head: Llinos Quelch		Performance status: On target	

<b>ACTIONS</b> - Theme: 12. Look after the environment now and for the future			
Sub-theme: C. Continue to implement and promote the increased use of renewable energy			
Action	13253	Target date	31/12/2019
Action promised	We will contribute to delivering the Swansea Bay City Deal programme to develop 'Homes as Power Stations' to help generate sustainable and affordable homes and address fuel poverty for our residents by exploring the potential for retro-fit renewable technology on benefit our housing stock		
Comment	The potential for retro-fitting solar panels has been reviewed and is currently considered unviable due to the reduction in Feed-in Tarrifs.		
Service Head: Jonathan Fearn		Performance status: On target	
Action	13254	Target date	31/12/2019
Action promised	We will contribute to delivering the Swansea Bay City Deal programme to develop 'Homes as Power Stations' to help generate sustainable and affordable homes and address fuel poverty for our residents by developing new homes with innovative technologies		
Comment	Current housing schemes planned for Dylan and Garreglwyd incorporate a number of innovative technologies that will reduce energy usage costs for tenants. The Dylan scheme will also look at opportunities to further develop further options that could be utilised on any further housing developments for even better energy related and occupier comfort performance		
Service Head: Jonathan Fearn		Performance status: On target	



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<b>ACTIONS</b> - Theme: 14. Promote Welsh Language & Culture			
Sub-theme: D. Promoting our Welsh Culture & Heritage			
Action	13287	Target date	31/03/2019
Action promised	We will develop the 'Stordy Digidol' digital project to promote improved mental health in conjunction with show casing Carmarthenshire's heritage collections.		
Comment	The Cultural services team have been successful in securing funding for a project called "Great Places" in Llanelli which will host the further development of Stordy Digidol moving forward. The development of content for Stordy Digidol will progress once permission to start is secured from Heritage Lottery Fund - anticipated by September 2018.		
Service Head: Ian Jones		Performance status: On target	
Action	13288	Target date	31/03/2022
Action promised	We will start to implement our Libraries Development plan 2017 – 2022 and as part of that plan roll out the new mobile library service.		
Comment	Carmarthenshire Libraries' aims are to meet the demands and aspirations of its current customers whilst continuing to seek to engage with new users and audiences. Library staff are proactive in working with numerous partners and stakeholders whom are fully committed, supportive and have a positive team ethos. New mobile services continue to develop; an in depth evaluation of the service was undertaken through re-visiting and addressing community needs which has resulted in some changes being made in order to improve and enhance these services including changing stops and having additional staffing to promote life changing opportunities to the most rural areas of the County.		
Service Head: Ian Jones		Performance status: On target	
Action	13289	Target date	31/03/2022
Action promised	We will deliver a transformation plan for the existing Museums provision at the County Museum Abergwili, Parc Howard, Kidwelly Industrial Museum and Museum of Speed Pendine to improve the provision for residents and visitors.		
Comment	<p>Each site presents different opportunities and these are reported on separately. The Museum Service transformation is guided by the Museum Service Strategic Plan (2017-2022), which focuses on addressing infrastructural improvements to prepare for development.</p> <p><b>CARMARTHENSHIRE MUSEUM (County Museum)</b> Capital investment for this museum is reported under WBO14/D4 MF5-65 (We will begin the museums transformation plan with the delivery of a £1.2 million redevelopment of the County museum at Abergwili). Linked to this is progressing a solution for collections in store.</p> <p>Approximately half of the 1st floor and the entire 2nd floor of the museum are devoted to storing collections. The stores are unsuited to their purpose and are an obstacle to progressing capital improvements. A long term solution to storing collections in accordance with published standards is underway. A detailed Design Criteria document has been compiled for a Museums Collection Centre (May 2018), informed by the outcome of an independent assessment of collections in storage (November 2017). A search for a suitable premises has commenced.</p> <p>The Collection Centre will consolidate dispersed collections held in stores at four locations, improve collections management standards, and enable access to collections previously inaccessible. The Collection Centre will also release space at three museum sites and a rented unit to enable development to progress across the service.</p> <p><b>PARC HOWARD MUSEUM</b> The Parc Howard development is being guided by the 'Hallmarks of a Prospering Museum' and is effectively piloting a shift in organisational culture to replicate across the service. A new governance and funding model is being implemented as a collaboration between Carmarthenshire County Council and Llanelli Town Council, evidencing the need for this museum development to have a community focus. A comprehensive portfolio of building surveys and assessments is being assembled to inform capital development priorities, looking not just at building repairs but also disabled access and security improvements.</p> <p>Operational improvements are proving fruitful, representing a positive shift towards an engaged and community focused museum. Changes in opening times introduced in April 2017 have led to a 99% increase in attendances. New community partnerships have been forged and existing ones deepened (e.g. Fusion, Cultural Ambition (CC Skills), Great Place Scheme) delivering learning programmes and traineeships for young people NEET. The Esmee Fairbairn Collections Fund awarded £103,500 for using museum collections to achieve social benefits (2018-2020). Other funding has been received from the Royal Commission of Ancient and Historic Monuments to commemorate the Great War at Sea and the Friends of Llanelli Museum to conserve and acquire artefacts, indicating a confidence among funders to invest in Parc Howard Museum. This will provide a very positive platform from which to approach potential major investors in the future, such as the Heritage Lottery Fund.</p> <p><b>KIDWELLY INDUSTRIAL MUSEUM</b> Closed in June 2017 due to Health &amp; Safety concerns associated with the former industrial site and lone working operational model. Leisure implemented immediate fencing works in the publicly accessible 'Old Works' area of the site. The Trustees agreed to improve the museum's perimeter fencing.</p> <p>A developer indicated interest in transforming the site, subject to significant external funding. These plans have been indefinitely shelved due to significant underlying problems associated with the museum and within the development team.</p> <p>A review of the lease, associated correspondence and established practice identified areas that required further investigation. Council officers agreed to meet monthly with the Trustees of the Charitable Association.</p> <p>MALD (Welsh Government) officers outlined priorities for the Charitable Association, including applying for Provisional Museum Accreditation as a reflection of the organisation's transition phase.</p> <p>A successful application for funding to support a governance and resilience review was made to the Federation of Museums and Galleries in Wales; the review must be completed by January 2019.</p> <p><b>MUSEUM OF SPEED</b> The Museum of Speed redevelopment sits at the centre of the Pendine Attractor scheme. The current museum building will be closed to visitors September 2018, collections removed and the building stripped out in preparation for demolition.</p> <p>The new building is forecast to open from June 2020. The new museum will be significantly larger than the current space and a</p>		

<p>commitment made to the funding agency to operate year-round.</p> <p>An independent review of available museum collections was completed March 2017 by Andrew Deathe. Recognising the need to identify artefacts appropriate to the new, expanded museum, a Project Curator post was created and appointed to (June 2018). This is a specialist post that will be essential to delivering a high profile museum and visitor attraction. During the development phase they will work closely with appointed fit-out designers and contractors; during delivery, they will be required to maintain an engaging exhibitions programme to increase attendances and maximise income generating opportunities.</p> <p>ORIEL MYRDDIN GALLERY (report provided by Catherine Spring and Eleri Retallick)</p> <p>Following the submission of major capital funding grant to Arts Council Wales in October 2017 further work is required on the business and governance plan.</p> <p>An application was submitted to Arts Council of Wales for 75% of professional fees for Golant Media Ventures. (May 2018). The application was successful and Golant Media Ventures will be commissioned to deliver a brief to further develop the Business Plan for the Oriol Myrddin Capital scheme. (date tbc.)</p> <p>Arts Council and CCC Senior Officers to meet with Cabinet Members to discuss strategic importance of the capital scheme and discuss the value of the investment to Carmarthenshire. (date tbc.)</p> <p>Review of developed Business Plan to determine:  <ul style="list-style-type: none"> <li>•Is there political support from Cabinet Members?</li> <li>•Is the architectural proposal fit for purpose?</li> <li>•Is the current scheme achievable within the available budget?</li> </ul> </p> <p>Carmarthenshire County Council to submit revised application to Arts Council Wales for major capital funding (date tbc.)</p> <p>Assessment of Major Application and presentation to Capital Committee</p> <p>Ratification at Arts Council of Wales Council Meeting</p>			
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target	
<b>Action</b>	13290	<b>Target date</b>	31/03/2020
<b>Action promised</b>	We will begin the museums transformation plan with the delivery of a £1.2 million redevelopment of the County museum at Abergwili.		
<b>Comment</b>	<p>A full building condition survey undertaken by Acanthus Holden conservation architects in 2016 provided the rationale for prioritising investment in Carmarthenshire Museum, in order to conserve the fabric of the property externally and internally. An historical significance assessment was also undertaken in 2017, which identified the building as a rare example of Welsh Arts &amp; Crafts architecture and of historic significance. In particular, many original features remain and any transformation would want to preserve and enhance these. A QS assessment in 2017 of the cost of a full refurbishment, including new museum displays and opening up new parts of the building as public galleries, was in the region of £7m. An expression of interest submitted to the Heritage Lottery Fund resulted in advice that the transformation of the museum should be phased and a record of Council investment in building evidenced.</p> <p>The £1.2m redevelopment is broadly allocated as follows:            £300,000 capital match-funding for the Tywi Gateway Trust partnership;            £900,000 to replace the museum roof, repair chimneys and other stonework at roof level, and restore the distinctive Bathstone porch, which will include enabling wheelchair access.</p> <p>An associated scheme for visitor reception and retail area enhancements is also in development to create a more welcoming visitor experience and maximise opportunities for income generation.</p> <p>Bat surveys, a requirement for listed building planning consent, are underway at the museum, which are likely to be concluded in September.</p> <p>Once listed building consent is granted, the works are anticipated to take seven months in to Autumn 2019. This will conclude phase 1 for the museum building transformation.</p> <p>The Tywi Gateway Trust partnership is a key element of the transformation. The project is valued at £2.4m with the main funder being the Heritage Lottery Fund. Since the funding award announcement, the Council, Trust, Representative Body of the Church in Wales and the Heritage Lottery Fund have been in lengthy negotiations to agree leases and other legal matters associated with the project. These will place the Trust on a sound footing to deliver the outcomes. A Trust Manager has been appointed and will take up the post in September 2018. The HLF funding is for three years.</p>		
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target	
<b>Action</b>	13291	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will review and re-develop the Council's Theatre Services provision.		
<b>Comment</b>	<p>Draft Arts Strategy 2018 – 2022 developed to set out direction for transformation of the theatres service. Includes strategic objectives to develop the theatres' Welsh language programme, participatory programme linked to wellbeing, audience development and increased income generation.</p> <p>Theatres restructure in process, new job profiles created and evaluated. It is anticipated that the report and business case will be ready to take forward by end of July to begin process of restructuring.</p> <p>A range of new initiatives have been introduced since April 2018 including:            - Re-opening of Bar Caffi Cwtsh in the Ffwrnes            - New participatory activities in the Ffwrnes including toddler dance, dance for older people, youth dance, Goldies Cymru social sessions, Gwanwyn Festival of creativity in older people, Dementia friendly and awareness-raising events,            - Open air theatre at Parc Howard            - Increased number of events programmed at Lyric and Miners'            - Partnership developed with Theatr Genedlaethol Cymru, Estron opened in the Miners' as part of town of Culture, and partner in Theatr Gen Creu new writing scheme.            - Co-productions developed with PeopleSpeakUp and Tenovus Sing with Me Choir, and Canoe Theatre            - New multi-buy scheme introduced            - New programme of visual arts exhibitions at Ffwrnes, delivered in partnership with Coleg Sir Gar            - New service improvements in response to customer feedback, including restructuring booking fees, new box office telephone number.</p>		
<b>Service Head:</b> Ian Jones		<b>Performance status:</b> On target	

Action	13292	Target date	31/03/2019
Action promised	We will deliver a new archives and storage service for Carmarthenshire		
Comment	Contractor took possession of the site on 21st May with groundworks in progress at 30th June in accordance with project plan. Dyfed Archaeological trust have maintained a watching brief over the site where the risk of disruption associated with this element of the scheme is now reduced. The contractors compound has reduced the availability of car parking in the St Peters car park where revised traffic management arrangements are in place. The construction program is 42 weeks with an additional planned 12 week drying out period to achieve appropriate environmental conditions for the passive haus repository. The opening of the archive is planned for Autumn 2019. A grant of £120k has been secured from Welsh Government to support an element of the fit out costs.		
Service Head: Ian Jones	Performance status: On target		
Action	13530	Target date	29/03/2019 (original target 31/03/2018)
Action promised	We will further develop Oriel Myrddin to improve the provision for residents and visitors		
Comment	Initial scheme drafted with grant application submitted to ACW. Scheme being reviewed by CCC / ACW late Summer 2018 with a view to reducing scheme costs and improving outputs. Revised capital bid to be submitted in future potentially		
Service Head: Ian Jones	Performance status: On target		

<b>Theme: 2. Help children live healthy lifestyles (Childhood Obesity)</b>							
<b>Sub-theme: A. Increase physical activities for children</b>							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Number of attendances at Sporting Opportunities facilitated by Sport & Leisure Officers 3.4.2.8	Not applicable		Q1: 12201  End Of Year: 235457	Target: 12811  Result: 13034	Target: 80964	Target: 163145	Target: 247230
Comment	On target, summer weather aiding high attendance at events and sessions						
Service Head: Ian Jones	Performance status: On target						

<b>ACTIONS - Theme: 2. Help children live healthy lifestyles (Childhood Obesity)</b>			
<b>Sub-theme: A. Increase physical activities for children</b>			
Action	13105	Target date	31/03/2019
Action promised	We will work with Town & Community Councils and other community organisations to look at ways to invest in upgrading Local leisure provisions		
Comment	Discussions initiated with numerous T&C councils linked to various issues such as asset transfers, review and development of local community facilities, supporting development grants etc. Working closely with Corporate Property, and Environment for all parks and playgrounds.		
Service Head: Ian Jones	Performance status: On target		

<b>ACTIONS</b> - Theme: 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of Sub-theme: A. Preventing Poverty			
<b>Action</b>	13147	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will introduce a package of support and advice designed to support new tenants maintain their tenancies		
<b>Comment</b>	Project officer is in post. A further 2 pre tenancy officers will be employed as part of the Homes and Safer Communities re-structuring proposals. Package of advice and support has already been rolled out in the Carmarthen area and by the next quarter it will be expanded to the rest of the county.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	
<b>Action</b>	13148	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will assess the options for delivering energy efficiency improvements to Council homes		
<b>Comment</b>	We have introduced a pilot scheme targeting those in fuel poverty by installing energy efficient LED lighting to tenants' homes. We are working with a range of partners to identify opportunities to install solar photo voltaic panels and other low energy home improvements on our housing stock to try to save tenants money on their energy bills, improve the comfort tenants' homes and reduce pollution in the environment. We are developing a programme of energy saving measures based on the information obtained from EPC surveys. We are working with the Welsh School of Architecture at Cardiff University as part of its Low Carbon Built Environment (LCBE) project to identify existing programme of works to refurbish housing and on new build schemes to provide benefits to existing and potential tenants including reducing their energy bills, improve the comfort of their homes and reduce pollution in the environment.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	
<b>Action</b>	13149	<b>Target date</b>	31/12/2018
<b>Action promised</b>	We shall develop a new Homelessness Strategy to ensure vulnerable residents are supported appropriately to include housing options for single people, a plan to ensure homeless people have access to health services and review our approach to how we manage temporary accommodation		
<b>Comment</b>	We are in the period of engaging stakeholders and analysing relevant data. Presentation is planned to members in September 2018 and the strategy is to go through the political system entering into full council in December 2018.		
<b>Service Head:</b> Jonathan Morgan		<b>Performance status:</b> On target	

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**Theme:** 5. Tackle poverty by doing all we can to prevent it, help people into work and improve the lives of  
**Sub-theme:** B. Helping people into work

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
% of adults that feel more positive with improved confidence about seeking work after receiving employability support through Communities 4 Work and Communities 4 Work Plus Programmes. EconD/020	Not applicable		Q1: 100  End Of Year: 100	Target: 100  Result: 100  Calculation: (165÷165) × 100	Target: 100	Target: 100	Target: 100
Service Head: Wendy S Walters			Performance status: On target				

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
% of residents that feel more confident in using a computer and gaining IT skills after receiving digital inclusion support through Communities 4 Work and Communities 4 Work Plus Programmes. EconD/021	Not applicable		Q1: 100  End Of Year: 100	Target: 100  Result: 100  Calculation: (123÷123) × 100	Target: 100	Target: 100	Target: 100
Service Head: Wendy S Walters			Performance status: On target				

Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of accredited qualifications achieved by residents attending Employment related courses within the Communities 4 Work and Communities 4 Work Plus Programmes. EconD/022	Not applicable		Q1: 48  End Of Year: 327	Target: 40  Result: 55	Target: 110	Target: 195	Target: 330
Service Head: Wendy S Walters			Performance status: On target				

#### **ACTIONS** - Theme: 6. Create more jobs and growth throughout the county

**Sub-theme:** A. Regionally, by coordinating and delivering the Swansea Bay City Deal

<b>Action</b>	12985	<b>Target date</b>	22/06/2019
<b>Action promised</b>	As part of the City Deal we will deliver the project plan for the Life Science and Wellness Village. Including the development of detailed planning and space specifications; commencement of design and build phase ensuring community and public engagement.		
<b>Comment</b>	Following the submission of an outline planning application in March 2018, incorporating all village components surrounding the core Delta Lakes site, works have continued on both technical and supporting information with a view to enabling the application to be considered at a planning committee later this year 2018 Q4. The specification for both public sector buildings (Wellness Hub and Community Health Hub) have been advanced in support of the City Deal Business Case. Infrastructure provision necessary to support the development of these facilities, has also been scoped and will be developed further. Both infrastructure design and building design will need to be scoped over the coming weeks with a view to progressing details in accordance with the Architectural Stages of Development.  The planning application can be viewed via the Carmarthenshire County Council planning portal Ref no S/36948		
Service Head: Wendy S Walters		Performance status: On target	
<b>Action</b>	13160	<b>Target date</b>	31/03/2023
<b>Action promised</b>	We will support the delivery of the £24million Yr Egin; to ensure the County fully benefits from the opportunities that will be created through the £1.3 billion investment through the Swansea Bay City Deal		
<b>Comment</b>	Continued support for Trinity Saint David via the development of the City Deal 5 case business case for phase 1 and phase 2 of Yr Egin and also the project under the EU LEADER Programme which focuses upon business development for the creative sector.		
Service Head: Wendy S Walters		Performance status: On target	
<b>Action</b>	13161	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will maintain the Swansea Bay City Deal Regional Office		
<b>Comment</b>	The Regional office has been working with both UK and Welsh Government to develop an annual implementation plan which will outline the work programme for the Regional Office.		
Service Head: Wendy S Walters		Performance status: On target	



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<b>ACTIONS</b> - Theme: 6. Create more jobs and growth throughout the county			
Sub-theme: B. Locally, by delivering the Transformational Strategy Area Plans targeting urban, coastal and rura			
Action	13162	Target date	31/03/2019
<b>Action promised</b>	We will deliver the Carmarthen, Ammanford & Rural transformational plan and deliver initiatives and projects including Pendine attractor; Margaret Street road widening; Carmarthen wetlands and Jacksons Lane development; Business Account Management, Start Ups and Incubation.		
<b>Comment</b>	Pendine Attractor Project currently out to tender and planning application submitted. Subject to consents projected start on site date in November. Margaret St Road Junction to commence August 18. Consultation event held on Wetlands project and final revisions to designs and approvals being undertaken / sought.		
Service Head: Wendy S Walters		Performance status: On target	
Action	13163	Target date	31/03/2019
<b>Action promised</b>	We will deliver a Property Development Fund worth £8.6million (£3million from the Council and circa £5.6million private sector investment)		
<b>Comment</b>	Construction underway on 4 approved projects the first of which was completed in June 2018. The remaining three are due for completion in the Autumn. Four further projects are working up detailed applications for consideration in the autumn. Additional £1.5m from capital programme in 2019/20 has been advertised and applications invited by 3 September 2018.		
Service Head: Wendy S Walters		Performance status: On target	
Action	13164	Target date	31/03/2019
<b>Action promised</b>	We will deliver the Cross Hands Growth Zone, Llanelli and the Coastal Belt Transformational Plan and deliver initiatives and projects including Opportunity St, Llanelli; Cross Hands East Phase 2; Strategic Employment Site; Workways + Buccaneer and Beacon Bursary.		
<b>Comment</b>	<p>A funding offer letter from Welsh Government in relation to the 2nd phase development of site infrastructure at Cross Hands East, in the sum of £2.44m, has been received and accepted. Proposals are focused upon developing a further 10 hectares of land for additional growth incorporating up to 4 large development plateaus. Total project cost £5.5m with CCC committing £2.45m. The long established CCC and WG Joint venture for Cross Hands contributing a further £650k</p> <p>Regeneration proposals continue within Llanelli town centre with development opportunities being marketed. We continue to work with Welsh Government post Opportunity Street and are engaged within a regional funding bid under Welsh Government's Targeted Regeneration Investment (TRI) programme. The Workways + and Buccaneer projects are progressing well with support for both long term unemployed and businesses continuing under the objectives of respective projects.</p> <p>In this year's Beacon Bursary competition ten applicants' business plans were shortlisted as finalists. The finalists were invited to present their business proposals to a panel of three judges at the Beacon Bursary awards event (held on 26th June). Winners were:</p> <ul style="list-style-type: none"> <li>• First place – Amanda Thomas (Business name: Biscuits Barkery, developing products within the dog treats niche)</li> <li>• Runner up – Hanna Symis (Business name: Sewing Circus, manufacturing clothing for children challenging the status quo i.e. skirts with pictures of dinosaurs)</li> <li>• Second runner up – Elizabeth Diamon, Sue Diamond and Lisa Ariffin – (Business name – Adam, Eve and Green, providing various environment-friendly gardening products)</li> </ul> <p>Prizes offered are:</p> <ul style="list-style-type: none"> <li>• Winner: - £5000 financial support, up to 12months free desk space in the business incubation office at The Beacon Centre for Enterprise in Dafen, Llanelli, Support from business mentors</li> <li>• Runner up - £2000 financial support, 6 months office space at the Beacon Centre for Enterprise in Dafen, Llanelli,</li> <li>• Second runner up - £1000 financial support, 6 months office space at the Beacon Centre for Enterprise in Dafen, Llanelli</li> </ul> <p>All presenters at final's day were thanked for their presentations and were praised on their efforts and ideas. All have been contacted since the final with some referred to Business Wales for additional help with their business planning and informed of upcoming workshops, such as, a Business Growth Masterclasses and a workshops held by superfast Wales</p>		
Service Head: Wendy S Walters		Performance status: On target	
Action	13165	Target date	31/03/2019
<b>Action promised</b>	We will develop Local Employment Sites across the County as part Transformations: strategic regeneration plan for Carmarthenshire		
<b>Comment</b>	A review and update of the Transformations document will be undertaken this year to acknowledge the progress already made since its launch in 2015. The development of local employment sites will be a key consideration. Initial proposals are already being formed within 'candidate site' applications currently being formed and submitted to the planning department for consideration under its review of the Carmarthenshire Local Development Plan.		
Service Head: Wendy S Walters		Performance status: On target	
Action	13166	Target date	31/03/2019
<b>Action promised</b>	We will develop a programme to support small business across the County		
<b>Comment</b>	<p>The County Council has recently launched two new business grants supporting both business creation and business growth. The aim is to assist local businesses and inward investors to grow and prosper, resulting directly in the creation of jobs throughout the County, thus improving the local economy. The Fund is a third party grant scheme, which will include support towards capital expenditure projects and specialist revenue expenditure, where new jobs are created as a result of the support. Grants are available between £1000 and £10,000. Each grant award is based upon 50% of eligible costs OR a maximum of £5000 per job created whichever is the lesser. (At least one new job must be created in order to access the fund). The minimum grant award is £1000 (based on at least one new job created) and the maximum grant award per business is £10,000 (based on at least 2 jobs being created)</p> <p>Eligible business sectors include -</p> <ul style="list-style-type: none"> <li>• Advanced Materials and Manufacturing;</li> <li>• Construction;</li> <li>• Creative Industries;</li> <li>• Energy and Environment;</li> </ul>		

	<ul style="list-style-type: none"> <li>• Finance and Professional Services;</li> <li>• Information Technology and Telecoms;Life Sciences;</li> <li>• Food &amp; Drink;</li> <li>• Tourism</li> <li>• Retail</li> <li>• Care</li> </ul> <p>An initial closing date for the first round of applications will close later this summer with applications to be considered at a September panel</p>		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13167	<b>Target date</b>	31/03/2023
<b>Action promised</b>	We will Deliver Transformational town centre developments in Llanelli		
<b>Comment</b>	<p>A regional funding application for the next Welsh Government regeneration programme has been submitted and awaits approval. The Targeted Regeneration Investment Programme 2018-2021 (TRI) is a follow on from the Vibrant and Viable Places programme.</p> <p>A draft regeneration delivery plan for the town centre is in progress and will be presented to the Town Centre Task Force in the Autumn with a public awareness session to be held circa September.</p> <p>As part of the regeneration delivery plan, three development sites have been highlighted. These sites received Executive Board endorsement on the 4th June to be advertised on the open market . The opportunity to redevelop the building has been openly marketed, launched on 13th July, with an advert placed in the Western Mail on the 14th along with the potential redevelopment of other Llanelli town centre premises.</p>		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13168	<b>Target date</b>	31/03/2023
<b>Action promised</b>	We will further develop the Carmarthenshire Coastal Belt at Pembrey		
<b>Comment</b>	In the final stages of completing a master-plan covering the Pembrey Peninsular linking in with colleagues in Leisure to develop and deliver proposals moving forward.		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13169	<b>Target date</b>	31/03/2023
<b>Action promised</b>	We will further develop the Carmarthenshire Coastal Belt at Pendine		
<b>Comment</b>	Pendine Attractor - Tenders currently being evaluated, planning application submitted. Works to commence subject to permissions November 2018 with completion anticipated in April 2020.		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	



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<b>ACTIONS</b> - Theme: 6. Create more jobs and growth throughout the county			
Sub-theme: C. By identifying and addressing the issues facing rural communities			
Action	13171	Target date	31/03/2019
Action promised	We will deliver the Rural Enterprise Fund worth £4.3million (£2million from the Council and circa £2.3million private sector investment).		
Comment	<p>9 projects fully completed and open for business ( Tea By The Sea (Pendine); Cambrian Ice Cream (Pendine); Sauro Architectural design (Carmarthen); Natures Best Catering (Pendine); Lewis Retail (Gorslas); Pebble &amp; Cheese (Carmarthen); HDG Farm Supplies (St Clears); Morgan Marine (Llandybie); Pryd Ltd (Ferryside)</p> <p>Work is progressing on a further 6 projects that have been approved:</p> <ul style="list-style-type: none"> <li>• Deintyddfa Emlyn (NE) – Construction underway on new dental practice completion expected</li> <li>• Hayden Dental (Carmarthen) – Construction underway on expansion and improvement completion expected October 2018</li> <li>• Cywion Bach (Idole) – Construction Underway due for completion September 2018</li> <li>• Lanes Car Workshops (Pendine) – Construction to commence October 2018, completion January 2019</li> <li>• Complete Accident Solutions (Brynamman) – Construction commenced due for completion March 2019</li> <li>• LHP Accountants (Pensarn) – Scheduled to commence Oct 18</li> </ul> <p>A further 8 projects have been approved at stage 1 and are working up their stage 2 applications with a further 1 projects under consideration (deferrals)</p> <p>Further launch of additional £1m of CCC capital funding allocated to scheme was launched in June 2018.</p>		
Service Head: Wendy S Walters		Performance status: On target	
Action	13172	Target date	31/03/2019
Action promised	We will consider opportunities to work with other local authorities and partners to establish a Rural Deal to focus on rural regeneration.		
Comment	Continued engagement with Rural Local Authorities on the development of a potential rural deal.		
Service Head: Wendy S Walters		Performance status: On target	
Action	13174	Target date	31/03/2020
Action promised	We will consider options for ensuring the most effective use of the Council farm estate to support affordable farming initiatives.		
Comment	The Rural Estate Policy is being considered for review in due course to reinforce the Executive Board strategic aim of supporting affordable farming initiatives by 31/3/2020		
Service Head: Jonathan Fearn		Performance status: On target	
Action	13175	Target date	31/03/2019
Action promised	We will establish regeneration initiatives to focus on the development of the rural market towns in the County		
Comment	Work has commenced in the submission of a funding bid to Welsh Government for the authority to develop a town plans for a number of market towns across the authority. Baseline work has started in Llandovery and we will be looking to move onto St. Clears shortly.		
Service Head: Wendy S Walters		Performance status: On target	

<b>ACTIONS</b> - Theme: 6. Create more jobs and growth throughout the county			
Sub-theme: D. By developing learning, skills, employability and encouraging a spirit of entrepreneurship...			
Action	13176	Target date	31/03/2023
Action promised	We will deliver the £30million Skills and Talent Initiative to ensure the County fully benefits from the opportunities that will be created through the £1.3 billion investment through the Swansea Bay City Deal.		
Comment	The Regional Skills Partnership has submitted the business plan to Welsh Government for the Skills and Talent Initiative to support the development of the new skills that will be required to support the development of the 10 project that make up the City Deal and also to support the up-skilling of the existing workforce, making the region a more skilled economy that will retain its young people to be employed within the new and innovative projects that will be developed as part of the deal.		
Service Head: Wendy S Walters		Performance status: On target	



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<b>ACTIONS</b> - Theme: 6. Create more jobs and growth throughout the county			
Sub-theme: E. Developing Carmarthenshire as a dynamic economy			
<b>Action</b>	13177	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will investigate and monitor the impact of BREXIT on the economy of Carmarthenshire		
<b>Comment</b>	Ongoing monitoring of the impact of Brexit. Working closely with the WLGA.		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13178	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will maximise external funding in order to realise county wide economic activities and to support the growth of the third sector		
<b>Comment</b>	Working with external funders in order to maximise the amount of European and lottery funding into the County		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13180	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will ensure the Council uses its stock and assets to facilitate economic development within the County.		
<b>Comment</b>	The council has transferred management and control of Burry Port Harbour to the private sector. This will enable the asset to benefit from significant investment for the benefit of the local economy.		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13181	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will lead on and complete all land acquisitions required to facilitate strategic highway schemes such as Cross Hands Economic Link Road and Towy Valley Cycleway		
<b>Comment</b>	Terms agreed with all landowners on Tirydail Lane roundabout Ammanford. Terms agreed with six landowners for the second phase of the Economic Link Road at Gorslas/Penygroes. CPO being sought for ELR2 scheme and Towy Valley Cycle Path. Sales by Agreement progressing well bought no guarantee of acquisitions without CPO. Acquisitions on Tirydail Lane Roundabout 90% completed. Terms agreed with five landowners affected by the Tywi Valley Cycle Path.		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13182	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will develop and deliver the Countywide Tourism Destination Management Plan 2015-2020 and support the promotion of Carmarthenshire as an attractive and quality place to visit and stay.		
<b>Comment</b>	<p>A great deal of planning went into the annual task and finish project of capturing the economic performance of the tourism sector for Carmarthenshire for the year 2017. The quality of the information relies upon accurate data being delivered by partners from accommodation, attractions, events and hospitality. Called the "STEAM" report, 2017 set of figures produced the largest growth for the County in all sectors since reporting began in 1999 with the sector now worth £433million to the local economy, an increase of 7.8% on 2016. Amongst a number of impressive %increases, the rise in people staying overnight in paid for accommodation is outstanding as this is extremely beneficial to the whole county supply chain</p> <p>We have represented the Council/County at the quarterly South West Wales Regional Tourism Forum as well as providing local knowledge and data on applications for funding through either their tourism investment grant or small business fund (four this quarter).</p> <p>We have provided a number of new Carmarthenshire coastal drone and animation "videos" to support the national Year of the Sea campaign which is a multi channel, year-long campaign with TV and social media.</p> <p>Public Relations (PR) has also been utilised as a promotional tool as we can access exposure across the UK which offers an immediate tangible return for those businesses we work with. The process is not one of issuing press releases but of Council staff researching and putting together a collection of visitor products that target seasonal ideas which are then offered to the national media in an attempt to entice them to visit and subsequently write about their visit.</p> <p>With a major focus upon maximising the exposure created by the hosting of the cycling event the Tour of Britain later in the year, 5 new road cycling routes were created and then promoted to major UK media outlets. This led to personal visits being arranged for travel writers from the Guardian, Times, Financial Times, Daily Telegraph to visit as well as other feature articles delivered on family holidays in the Daily Mirror and best magazine as well as page size features on the best hotel to stay in the Guardian newspaper. Already in this quarter, these articles, features and stories have reached over 4million traditional media users with their online sections reaching many times this, ensuring high visibility of Carmarthenshire as an attractive place to visit</p>		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	
<b>Action</b>	13183	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will review third party grant aid in relation to Welsh Language requirements.		
<b>Comment</b>	Meetings have been held with policy officers to discuss and review our guidelines and processes in relation to grant aid and Welsh language requirements and measures are being put in place.		
<b>Service Head: Wendy S Walters</b>		<b>Performance status: On target</b>	

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Theme: 6. Create more jobs and growth throughout the county							
Sub-theme: F. Overarching Performance Measures							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The percentage of undisputed invoices which were paid in 30 days CFH/006	Not applicable		Q1: 94.4  End Of Year: 92.8	Target: 93.5  Result: 95.1  Calculation: (59176 ÷ 62212) × 100	Target: 93.5	Target: 93.5	Target: 93.5
Comment	An increase from the previous Quarter EOY 2017/18						
Service Head: Randal Hemingway			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Jobs created with Regeneration assistance EconD/001	Not applicable		Q1: 8.0  End Of Year: 352.5	Target: 15.0  Result: 18.0	Target: 30.0	Target: 45.0	Target: 263.0
Comment	18 jobs created to date through Business Development & Engagement activity (Llanelli, Coast & Cross Hands)						
Service Head: Wendy S Walters			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Jobs accommodated with Regeneration assistance EconD/002	Not applicable		Q1: 0.0  End Of Year: 195.0	Target: 0.0  Result: 0.0	Target: 25.0	Target: 25.0	Target: 97.0
Comment	Jobs accommodated target figure associated with development expected to be delivered later in the financial year.						
Service Head: Wendy S Walters			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of people placed into jobs with Regeneration assistance. EconD/003	Not applicable		Q1: 42.0  End Of Year: 250.5	Target: 20.0  Result: 39.0	Target: 40.0	Target: 60.0	Target: 116.0
Comment	39 people assisted into jobs via Workways, Communities for work & Communities for work + schemes						
Service Head: Wendy S Walters			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The level of Private Sector Investment / external funding secured (£) EconD/008	Not applicable		Q1: 3061942  End Of Year: 16721475	Target: 1500000  Result: 4950173	Target: 3000000	Target: 4500000	Target: 13373763
Comment	£4.95m PSI / external funding secured in first quarter via CREF, Bureau, C4W, Legacy, Fusion, and Cross Hands East SES Phase 2						
Service Head: Wendy S Walters			Performance status: On target				

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### Community scrutiny - Quarter 1 2018/19

Theme: 7. Increase the availability of rented and affordable homes							
Sub-theme: A. Affordable Homes Delivery Plan							
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of affordable homes delivered as part of the affordable homes plan 2016-21 7.3.2.24	Not applicable		Q1: 69  End Of Year: 235	Target: 60  Result: 81	Target: 120	Target: 180	Target: 236
Service Head: Jonathan Morgan			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
The number of new additional properties managed by our internal social lettings agency 7.3.2.25	Not applicable		Q1: 10  End Of Year: 63	Target: 15  Result: 23	Target: 30	Target: 45	Target: 60
Service Head: Jonathan Morgan			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Percentage of empty private properties brought back into use PAM/013	6.90	4.69	Q1: 0.90  End Of Year: 6.90	Target: 0.98  Result: 2.62  Calculation: (67 ÷ 2554) × 100	Target: 3.52	Target: 5.09	Target: 7.24
Service Head: Jonathan Morgan			Performance status: On target				
Measure Description	2017/18 Comparative Data			2018/19 Target and Results			
	Best Quartile	Welsh Median	Our Actual	Quarter 1	Quarter 2	Quarter 3	End of Year
Average number of calendar days taken to complete all housing repairs PAM/037	Not applicable		New measure	Target: 16.6  Result: 16.0  Calculation: 68420.85 ÷ 4279	Target: 16.6	Target: 16.6	Target: 16.6
Service Head: Jonathan Fearn			Performance status: On target				

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### Community scrutiny - Quarter 1 2018/19

<b>ACTIONS</b> - Theme: 7. Increase the availability of rented and affordable homes			
Sub-theme: A. Affordable Homes Delivery Plan			
<b>Action</b>	12545	<b>Target date</b>	31/03/2021 (original target 31/03/2018)
<b>Action promised</b>	We will support all Council tenants through Welfare Reform as changes are implemented and deliver Universal Credit action plan in order to maximise income and develop new training and employment opportunities.		
<b>Comment</b>	We have a comprehensive action plan in place which involves targeting support and advice to those most effected by the welfare reform changes. Housing officers are visiting tenants to support and advise them through the main changes. We are closely working with partners to ensure specialist support is in place to help manage income they receive in a better way.		
Service Head: Jonathan Morgan		Performance status: On target	
<b>Action</b>	13184	<b>Target date</b>	30/06/2018
<b>Action promised</b>	We will deliver a clear affordable homes commissioning plan which will inform the newly established Local Housing Trading Company's Business Plan.		
<b>Comment</b>	The Local Housing Company is in the process of confirming its detailed business plan and this will be based on a robust assessment of housing need and the different options that will be needed in different parts of the County.		
Service Head: Jonathan Morgan		Performance status: On target	
<b>Action</b>	13185	<b>Target date</b>	31/03/2021
<b>Action promised</b>	We will deliver the Swansea Bay City Deal programme to develop 'Homes as Power Stations' to help generate sustainable and affordable homes and address fuel poverty for our residents		
<b>Comment</b>	A detailed business plan has now been developed for the "Homes as Power Stations" project as part of the Swansea Bay City Deal. This will result in additional energy efficient measures being invested in new homes as well as retrofitting to existing ones.		
Service Head: Jonathan Morgan		Performance status: On target	
<b>Action</b>	13186	<b>Target date</b>	31/12/2018
<b>Action promised</b>	We will engage with tenants and key partners to maintain the Carmarthenshire Home Standard for all Council owned properties.		
<b>Comment</b>	We have visited 400 tenants to ascertain their views on Carmarthenshire Homes Standard plus. Further events are planned over the summer months. We will also by September have the published results of the Health Impact Study which will give a clear indication on the health impact the Carmarthenshire Homes Standard has had on tenants and whether further improvements or investment is required.		
Service Head: Jonathan Morgan		Performance status: On target	
<b>Action</b>	13187	<b>Target date</b>	31/12/2018
<b>Action promised</b>	We will develop actions to deliver a sustainable future for the Station Road area in Llanelli by engaging with the community		
<b>Comment</b>	Following a number of preliminary meetings Chaired by Cllr Campbell and involving local elected members and other key stakeholders, the group agreed to setting up Grŵp Llywio Tyisha Steering Group. The group has confirmed membership, terms of reference, and a project plan. The steering Group will oversee the planning for a consultation exercise with residents of Tyisha and other stakeholders.		
Service Head: Jonathan Morgan		Performance status: On target	
<b>Action</b>	13188	<b>Target date</b>	31/12/2018
<b>Action promised</b>	We will develop actions to deliver a sustainable future for the Station Road area in Llanelli by creating an ambitious but sustainable master plan		
<b>Comment</b>	"Planning for Real" exercise has begun for the Station Road area. This involves detailed engagement with residents and businesses in the area and will inform the detailed costed master plan for the area. It is expected the engagement exercise will be completed by September/October 2018.		
Service Head: Jonathan Morgan		Performance status: On target	
<b>Action</b>	13189	<b>Target date</b>	31/12/2018
<b>Action promised</b>	We will develop actions to deliver a sustainable future for the Station Road area in Llanelli with development of a costed delivery plan		
<b>Comment</b>	"Planning for Real" exercise has begun for the Station Road area. This involves detailed engagement with residents and businesses in the area and will inform the detailed costed master plan for the area. It is expected the engagement exercise will be completed by September/October 2018.		
Service Head: Jonathan Morgan		Performance status: On target	



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### Community scrutiny - Quarter 1 2018/19



<b>ACTIONS</b> - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)			
Sub-theme: A. Eat and breathe healthily			
<b>Action</b>	13190	<b>Target date</b>	29/03/2019 (original target 31/07/2018)
<b>Action promised</b>	We will review catering provision across the Leisure Division		
<b>Comment</b>	<p>The Carmarthenshire Brand - Caffi Calon is at the development stage with a pilot location to be either at the Ski Centre or the new play centre in Carmarthen Leisure Centre. Development of the food offer with Castell Howell and a marketing plan of offers will follow.</p> <p>A review of the Food &amp; Beverage discussion document for Pembrey Country Park is with DMT for consideration.</p> <p>A five year training programme for Catering staff to include apprentices, Barista coffee and Customer service Training is being developed.</p> <p>Delta Lakes project – Catering survey to go out in September to all users in Llanelli Leisure centre and students in Coleg Sir Gar to inform the food offer.</p>		
Service Head: Ian Jones		Performance status: On target	
<b>Action</b>	13194	<b>Target date</b>	31/03/2019
<b>Action promised</b>	We will work with community organisations to improve access to the network of footpaths and bridleways across the County.		
<b>Comment</b>	The Recreation and Access team continue to work closely with local town and community councils, the Local Access Forum, and key partners such as the British Horse Riders Society to prioritise footpath and bridleway maintenance and improvement schemes.		
Service Head: Ian Jones		Performance status: On target	



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### Community scrutiny - Quarter 1 2018/19



<b>ACTIONS</b> - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)			
Sub-theme: B. Physical Activity			
Action	12601	Target date	30/09/2019 (original target 31/03/2018)
Action promised	We will manage a Workplace Health & Well-being Co-ordinator & team of champions to effect change in physical & mental well-being activity levels of staff and adults on a sustainable basis for the department.		
Comment	<p>The Authority's Health and Wellbeing Coordinator has been in post now for just 18 months. The Health and Wellbeing programme seeks to encourage and support employees to make positive lifestyle changes and take responsibility for their health, through provision of advice, support, events and activities. The programme is led by the Health and Wellbeing Co-ordinator, supported by a network of 'Health &amp; Wellbeing Champions'. The Champions are authority employees volunteering for this role in addition to their current duties throughout the organisation who provide support and advice to colleagues. The Coordinator has been working 3 days a week for the past 18 months with a focus on achievable programs and employee health and wellbeing interventions. To date a number of health and wellbeing events have been held across the Authority ranging from employee lung function tests to a Health and Wellbeing Fair which consisted of a variety of stalls all focussed on informing and improving the health and wellbeing of the workforce. Targeted interventions have also been developed, HR have undertaken a piece of work in relation to sickness absence statistics and have developed a report detailing which departments within the Authority are at highest risk. This has helped determine where targeted interventions are required for a team or section and by working with HR, Occupational Health and Health and Safety an appropriate program of intervention has been developed where required. The post as of 1st April 2018 now falls under the line management of colleagues in Occupational Health and is being funded by the Communities, Environment and Education departments with a specific remit of reducing sickness absence and improving employee wellbeing in general. We are currently looking to take on another 3 day Coordinator post to assist with the continued roll out of the project. This will ensure that the Authority continues to provide a support mechanism for employees to focus on and improve their Health and Wellbeing which has the potential to reduce sickness levels and improve the productivity of employees whilst they are in work.</p>		
Service Head: Ian Jones		Performance status: On target	
Action	12602	Target date	31/03/2019 (original target 31/03/2018)
Action promised	We shall invest in the County's leisure centre provision with the development of a new facility in Llanelli as part of the Wellness Village		
Comment	Further work undertaken to fine tune the specification. Group also contributing toward Skills, education and learning group set up for wider project. Regular reports provided to project board		
Service Head: Ian Jones		Performance status: On target	
Action	13195	Target date	31/03/2023
Action promised	We will implement the Cycling Strategy for Carmarthenshire that will focus on 5 key strategic themes. 1- Education, Development & Training; 2-Infrastructure and Facilities; 3-Marketing & Branding; 4-Tourism and 5 - Events		
Comment	Strategy presented to EB by colleagues in Environment Dept and approved. Strategic governance structure and groups in place. Velodrome project completed. Closed Circuit track due for completion end June `18. Tywi Valley project well underway. Focus on Tour of Britain Grand Depart on 2nd Sept `18. Development work ongoing		
Service Head: Ian Jones		Performance status: On target	
Action	13196	Target date	31/03/2019
Action promised	We will review and implement an improved pathway of aquatics provision that enables participants to reach their full potential.		
Comment	New Aquatics lead appointed and review underway with clubs, Swim Wales and site managers		
Service Head: Ian Jones		Performance status: On target	
Action	13198	Target date	31/03/2019
Action promised	We will develop a new 3G pitch and improved parking facilities in Ammanford and track improvements at Carmarthen leisure centre.		
Comment	Feasibility work initiated with property services		
Service Head: Ian Jones		Performance status: On target	

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### Community scrutiny - Quarter 1 2018/19

<b>ACTIONS</b> - Theme: 8. Help people live healthy lives (tackling risky behaviour & Adult obesity)			
Sub-theme: C. Mental Health			
Action	13200	Target date	31/03/2020
<b>Action promised</b>	We shall improve and develop the infrastructure and facilities at Pembrey Country Park to enable it to become a first class facility for residents and visitors.		
<b>Comment</b>	New Amenity Block at campsite due to open Aug 2018. 60 Caravan and camping pitches upgrades with water and power supply, thus increasing income generating potential. Closed Circuit cycle track due to open Aug ` 18. Plans for restaurant re=furb progressing with aim to re-open Easter 2018		
Service Head: Ian Jones		Performance status: On target	
Action	13201	Target date	31/03/2019
<b>Action promised</b>	We will deliver a £2million programme to re-develop Burry Port Harbour.		
<b>Comment</b>	New RNLI building under construction. Once complete, old RNLI building to become new harbour office, with toilet and shower facilities installed, along with a cafe. Harbour being managed by Marine Group since 1st April. New re-fuelling facilities and boat hoist being installed over coming months. Harbour toilets on West side being advertised for asset transfer and development. Wider regeneration of sites around harbour being managed through Regeneration team, with site adjacent to East Dock already advertised for development.		
Service Head: Ian Jones		Performance status: On target	
Action	13202	Target date	31/03/2019
<b>Action promised</b>	We will celebrate and promote Carmarthenshire's rich cultural and sporting achievements and diversity.		
<b>Comment</b>	Action comprises an annual celebration of culture event and also supporting the appointed Town (Ammanford) and Village (Llansteffan) of Culture 2018. The celebration event took place at the Ffwrnes theatre on 6th April where 150+ nominations were received for accolades across 8 awards for cultural excellence. Ammanford and Llansteffan are hosting a program of cultural events throughout the year.		
Service Head: Ian Jones		Performance status: On target	

<b>ACTIONS</b> - Theme: 9. Support good connections with friends, family and safer communities			
Sub-theme: B. promote and develop strong connections for people, places and organisations			
Action	13207	Target date	31/03/2019
<b>Action promised</b>	We will support community groups and organisations to promote and publicise the rich variety of community event being held in Carmarthenshire from agricultural shows, festivals and carnivals to exhibitions, concerts and performances.		
<b>Comment</b>	The RDP Leader funded events project is coming to its conclusion in July 2018 and as such we are preparing the paperwork for financial closure as well as ensuring the findings from the 18month project add up to a set of positive actionable items. Over 180 event organisers have signed up the Carmarthenshire event network circle with 49 active within the closed Facebook page. During this period pilot event based seminars were held in 3 Carmarthenshire towns with over 70 businesses / organisations attending. These towns were Llandovery, Carmarthen and Newcastle Emlyn  The events support scheme using a core £20,000 budget from the Council has proved extremely popular with it over subscribed by the end of this period. There has been a real range in the type of event applying from sporting to community to niche with the applicants now putting through requests for events much further in advance (we have an application for June 2019 already!)		
Service Head: Deina Hockenull		Performance status: On target	