

**Regeneration & Leisure Executive Board Report**  
**Welsh Church Fund 2015- 2016**  
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**Tel: 01269 590216**  
**Balance Available: £67,443.62**  
**Report Value: £9,500.00**

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**Application Reference – WCF- 15 - 43**

<b>Project Title</b>	Refurbishment
<b>Applicant</b>	Mynyddcerrig Working Men's Club & Institute
<b>Project Description</b>	<p>A few miles to the South of Porthyrhyd lies the village of Mynyddcerrig, although small in size, the village itself is scattered with a number of properties distributed over a relatively wide area, lying on the ridge between the two Gwendraeth Valleys, it is only a stone's throw from the Torcoed limestone quarry and most of the villages history is associated with the quarry and agriculture.</p> <p>Mynyddcerrig Working Men's club opened in 1927 and is a non profit Community Organisation, which now acts as the Social Centre of the Community, shared with Mynyddcerrig Welfare Committee.</p> <p>The facility is regularly utilised for community events which include Easter fun day, Christmas carol service, sports day, horticultural shows, fund raising events, parties, polling station, welfare functions and many more.</p> <p>This project funding request is to refurbish the toilet block which currently has significant leaking and urgent roof repairs which have to be addressed before the severe winter months. This key refurbishment will allow the facility to continue to operate, honour current bookings, attract new custom and generate further income.</p> <p>The club are actively arranging fund raising events to raise in excess of £55,000 for further refurbishment to the facility.</p>
<b>Total Project Cost</b>	<b>£10,080.00 - gross</b>
<b>Eligible Capital</b>	<b>£10,080.00</b> £6,360.00 – Removal of existing roof and replacing with a fibre glass roof £3,720.00 – Renovation of toilet block
<b>Eligible Revenue</b>	Nil
<b>Ineligible Costs</b>	Nil

<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr Jenny Youens</li> <li>• County Councillor Wyn J W Evans</li> </ul>
<b>Ownership/ Lease</b>	Ownership
<b>Funding Package</b>	£10,080.00
<b>Value of Community Investment</b>	<b>£10,080.00</b>
<b>Amount of grant requested</b>	<b>£3,000.00</b> (Maximum Award)
<b>Value of Levered Funds</b>	<b>£7,080.00</b> Own funds secured
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• Number of individuals into volunteering -</li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 2</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £10,080.00</b></li> </ul>
<b>Officer Comments</b>	This project funding request is for urgent repairs to the facility, which meet the criteria of the fund.
<b>Officer Recommendation</b>	<b>Award - £3,000.00</b>
<b>Subject to</b>	

## Application Reference – WCF- 15 - 46

<b>Project Title</b>	Health & Wellbeing Facility for the 50+
<b>Applicant</b>	Ty Golau – House of Light
<b>Project Description</b>	<p>Ty Golau is a health and wellbeing facility for people aged 50+ who have memory problems/dementia type illnesses within the Llanelli area, holding weekly sessions in both Kidwelly and Llanelli and it is recognised that this facility is the only service of its kind in the County and is of benefit to the people who need the service as well as their families and carers.</p> <p>Activities are organised to provide cognitive stimulation and enjoyment for those who attend and the sessions are facilitated by an Occupational Therapist with a team of volunteers who are undertaking the necessary training in the field of dementia care, learning new skills and gaining experience.</p> <p>Special events are organised to celebrate specific dates during the year, special resources are hired in order to enhance memories of the past and to engage all the senses, also power point presentations are used to reinforce the spoken word. Other activities include crafts, music and movement, reminiscence, indoor gardening, simple cooking and singing.</p> <p>Life story work is also a large part of the service offered, which involves working with the service user on a one to one basis, discussing the history of the person involved and the production of a life story book and life story board of photographs of the person's life. Family members and carers are involved in this service and these resources have proved to be very effective when a person has had to move into a care home, as they can take their life stories with them to be used as a reminiscence tool and staff in the homes then has a resource they can use with the resident.</p> <p>Ty Golau are receiving formal referrals from the Local Health Board, Alzheimer's Society, Crossroads and Memory Clinic, and have received excellent and very positive feedback from the County Council owned care homes who have attended some of the sessions.</p> <p>Reflective practice is ongoing and they are constantly striving to update and improve the quality of service they deliver and <b>this project is to assist with revenue costs in</b> delivering the sessions.</p>
<b>Total Project Cost</b>	<b>£5,500.00 - gross</b>
<b>Eligible Capital</b>	<b>Nil</b>
<b>Eligible Revenue</b>	<b>£5,500.00</b> £120.00 – Crockery, kettle, kitchen items

	<p>£180.00 – Registration costs  £500.00 – Printing costs  £910.00 – Website development/Information Technology  £300.00 – Stationary  £112.00 – Production of new song books  £45.00 – T-shirts for volunteers  £966.00 – Refreshments  £1,224.00 – Special events overheads to include hire of venues,  hire of costumes, publicity, etc  £1,058.00 Travelling expenses for volunteers  £85.00 – Production of life story books &amp; DVD's</p>
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr Jeanette Gilasbey</li> <li>• Marie Mitchell – Director - CAVS</li> <li>• Kevin Pett – Policy, Consultation &amp; Engagement Officer - CCC</li> <li>• Lyn Llewellyn – Kidwelly Town Council</li> </ul>
<b>Ownership/ Lease</b>	The events/ sessions take place at facilities that are rented on an hourly basis.
<b>Funding Package</b>	£5,500.00
<b>Value of Community Investment</b>	<b>£5,500.00</b>
<b>Amount of grant requested</b>	<b>£500.00 @ 10%</b>
<b>Value of Levered Funds</b>	£5,000.00 Lottery Awards for All – applied
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education -</li> <li>• <b>Number of individuals into volunteering - 10</b></li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 5</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £5,500.00</b></li> </ul>
<b>Officer Comments</b>	The type of service is unique in the area as there is no other such service available, Ty Golau has already gained an excellent reputation for its work.
<b>Officer Recommendation</b>	<b>Award - £500.00</b>
<b>Subject to</b>	

## Application Reference – WCF- 15 - 47

<b>Project Title</b>	Equipment
<b>Applicant</b>	Ammanford Sub Aqua Club
<b>Project Description</b>	<p>Ammanford Sub Aqua Club is a small, friendly, very active scuba diving club located in Ammanford with members from the surrounding area</p> <p>A key requirement for the club's diving activities is a Rigid-Hulled Inflatable Boat (RIB) to facilitate off-shore trips typically around the Pembrokeshire coastline, but occasionally further afield.</p> <p>The ambition is to procure an additional club RIB to facilitate safe dive trips for the club that will also enable the club to grow significantly beyond current membership limits This funding is to purchase a RIB that will accommodate up to 8 divers plus dive equipment and will be suitable for accessing dive sites up to 25 miles off-shore.</p> <p>The ambition is to grow the club and provide the opportunity for more members of the local community to participate in this very worthwhile and rewarding activity, potentially doubling the size of the club over the next two years.</p> <p>The club is active, vibrant and welcoming and they have integrated with other Sub Aqua clubs, the most recent being Llantrisant and have run some great joint events raising money for the club while advertising some of the great visitor attractions in the area such as Carreg Cennen Castle, Glynhir Mansion, Glanaman Golf Club and Aberglasney Gardens</p>
<b>Total Project Cost</b>	<b>£24,766.68 - gross</b>
<b>Eligible Capital</b>	<p><b>£24,766.68</b></p> <p>£8,516.67 – Humber Destroyer RIB  £490.83 – Double skin hypalon tube  £741.67 – Fuel tank  £575.00 – Cylinder storage rack  £662.50 – Steering system  £570.84 – Fuel system  £412.50 – Navigation frame  £380.00 – Electrics  £12,416.67 – Outboard motor</p>
<b>Eligible Revenue</b>	Nil
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. Colin Evans</li> <li>• Cllr. Deian Harries</li> <li>• Cllr. A Peter Cooper</li> </ul>

	<ul style="list-style-type: none"> <li>• Cllr. Anthony W Jones</li> <li>• Cllr. W R Anthony Davies</li> <li>• Cllr. Kevin Madge</li> <li>• Cllr. David M Jenkins</li> <li>• Cllr. Sian Elisabeth Thomas</li> <li>• Cllr. Calum Higgins</li> <li>• Cllr. Glynog Davies</li> <li>• Cllr. Alun Davies</li> <li>• Cllr. Ryan Bartlett</li> </ul>
<b>Ownership/ Lease</b>	Not applicable
<b>Funding Package</b>	<b>£24,766.68</b>
<b>Value of Community Investment</b>	<b>£24,766.68</b>
<b>Amount of grant requested</b>	<b>£3,000.00</b> (Maximum award)
<b>Value of Levered Funds</b>	<b>£21,766.68</b> £15,000.00 – Mynydd y Betws - secured £5,000.00 – Lottery Awards for All - applied £1,766.68 – Own funds - secured
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education</li> <li>• <b>Number of individuals into volunteering - 25</b></li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 1</b></li> <li>• Number of social enterprises created</li> <li>• Number of social enterprises supported</li> <li>• Number of full time jobs created</li> <li>• Number of jobs safeguarded</li> <li>• <b>Public and private leverage funding - £24,766.68</b></li> </ul>
<b>Officer Comments</b>	Very strong application and supporting documentation, match funding with Mynydd y Betws Community Benefit Fund.
<b>Officer Recommendation</b>	<b>Award - £3,000.00</b>
<b>Subject to</b>	Providing an Equal Opportunities Policy

## Application Reference – WCF- 15 - 48

<b>Project Title</b>	Community Inspirational Creative Project
<b>Applicant</b>	Splat Development Cymru
<b>Project Description</b>	<p>Splat Cymru is the first social enterprise to operate within the educational and community sector originated from a small reading business called Splat Education.</p> <p>Its aim was to provide and support pupils through art and technology aimed at the education sector, however, it became apparent that there was a need for this in the community.</p> <p>Inspiration came from being a part of the Raise project which looked at raising self esteem of children within deprived areas. This was an extremely positive and beneficial project which enlightened and enriched children's outlook on what they could achieve.</p> <p>The ongoing aim is to provide communities with the skills and confidence needed to lead engaging projects which will raise their self confidence, enlighten their aspirations and take ownership, and with all of this combined creating solid, sustainable foundations for the next generation.</p> <p>This project aim is to continue from the growing pilot schemes and provide an art camp to be run during holiday times, supporting Pupils Learning through Art and Technology, getting the children out of the house first and foremost, engaging children in the great outdoors and giving them a sense of ownership of objects in public spaces and play areas but also getting them talking about what they are doing by being involved in creating things and taking ownership of them.</p> <p>Splat Cymru will be focusing its energy towards the Amman Valley area using Art and Technology based strands, offering a wide range of accessible activities to schools and communities, with the Glanaman, Garnant as the main ward; however its reach will extend its project towards Ammanford, Betws Pontamman, Penygroes, Saron, Tycroes and Llandybie.</p>
<b>Total Project Cost</b>	<b>£21,980.00 - gross</b>
<b>Eligible Capital</b>	<p><b>£3,300.00</b></p> <p>£500.00 – Ipad  £650.00 – Camera  £200.00 – Printer/photocopier  £500.00 – Easels  £500.00 – Office furniture  £1,500.00 m- Desk top computer  £800.00 – Laptops x 2</p>

<b>Eligible Revenue</b>	<p align="center"><b>£18,680.00</b>          £15,600.00 – Salary          £480.00 – Office rent          £400.00 – Heating/lighting          £200.00 – Phone/postage/stationery          £2,000.00 – Marketing/materials</p>
<b>Ineligible Costs</b>	Nil
<b>Cllr and Officer Consultations Undertaken</b>	<ul style="list-style-type: none"> <li>• Cllr. Colin Evans</li> <li>• Cllr. Deian Harries</li> <li>• Cllr. A Peter Cooper</li> <li>• Cllr. Anthony W Jones</li> <li>• Cllr. W R Anthony Davies</li> <li>• Cllr. Kevin Madge</li> <li>• Cllr. David M Jenkins</li> <li>• Cllr. Sian Elisabeth Thomas</li> <li>• Cllr. Calum Higgins</li> <li>• Cllr. Glynog Davies</li> <li>• Cllr. Alun Davies</li> <li>• Cllr. Ryan Bartlett</li> </ul>
<b>Ownership/ Lease Funding Package</b>	Not applicable
<b>Value of Community Investment</b>	<b>£21,980.00</b>
<b>Amount of grant requested</b>	<b>£3,000.00</b> (Maximum Award)
<b>Value of Levered Funds</b>	<p><b>£18,980.00</b>          £5,000.00 – Lottery Awards for All - secured          £1,000.00 – Own funds - secured          £12,980.00 - Mynydd y Betws - secured</p>
<b>Economic Benefit</b>	<ul style="list-style-type: none"> <li>• Number of individuals into training/education -</li> <li>• <b>Number of individuals into volunteering - 10</b></li> <li>• Number of individuals into employment</li> <li>• <b>Number of community groups assisted - 5</b></li> <li>• <b>Number of social enterprises created - 1</b></li> <li>• Number of social enterprises supported</li> <li>• <b>Number of full time jobs created – 3 = 2f/t + 2p/t</b></li> <li>• <b>Number of jobs safeguarded - 2</b></li> <li>• <b>Public and private leverage funding - £21,980.00</b></li> </ul>
<b>Officer Comments</b>	<p>Exciting new Social Enterprise.</p> <p>Match funding this project with the Mynydd y Betws Community Development fund.</p>



<b>Officer Recommendation</b>	<b>Award - £3,000.00</b>
<b>Subject to</b>	