

SBCD PROJECT PROGRESS UPDATE

August 2018



Digital Infrastructure – Regional – Lead Authority Carmarthenshire CC

- Procurement exercise for additional support for development of the 5 case model has been completed - council will soon be entering into a contract with the successful candidate
- Final version business case planned to be in place in the beginning of next year
- Engagement with City Deal project leads and stakeholders continues to further detail the project
- Regional funding bids will be submitted into DCMS's 5G Test Bed Rural Connected Communities and the next LFFN bidding round - both opening later this year

Initial draft Business Case to be submitted to RO - end November 2018

Swansea City & Waterfront Digital District – Lead Authority Swansea Council

Box Village

- Advanced Private Sector funding secured to take forward the development brief
- Construction planned to begin early next year
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Innovation Precinct

- Plans to be submitted by December 2018
- Completion and occupation by March 2022

Digital Village

- Plans to be submitted by December 2018
- Ducting laid within southern side of the Kingsway in readiness for fibre network
- Completion of construction and occupation planned for December 2020

Digital Square & Arena

- Procurement of primary contractor for Digital Square & Arena finalising
- Detailed Planning has been submitted for Swansea Central Phase 1 which includes the Arena and Square
- Opening of the Arena planned for late 2020

Revised draft Business Case submitted to UK & Welsh Governments for review and feedback on 19th July

Yr Egin – Lead Authority Carmarthenshire CC

- Phase 1 close to completion - anticipated S4C and other tenants moving into new offices in September
- Phase 2 initial design to RIBA Stage 2 completed
- Phase 2 Stage 1 ECI (Early Contractor Involvement) Contractor appointment under NEC3 scheduled for December 2018
- Completion of Phase 2 construction, fit out and occupation planned for early 2021

Revised draft Business Case submitted to UK & Welsh Governments for review and feedback on 3rd August

CENGS – Lead Authority Neath Port Talbot CBC

- Initial Draft Business Case in development
- **Swansea Bay Technology Centre (capital)**
 - Two stage procurement exercise to commence end 2018
 - Construction period planned Spring 2019 - Spring 2020
- **CENGS operational (operational revenue)**
 - Project will carry out a procurement exercise to appoint an organisation to run the CENGS organisation

First Draft Business Case to be submitted to RO – December 2018

Skills and Talent – Regional – Lead Authority Carmarthenshire CC

- Meeting took place in June with both governments to discuss a phased approach to project delivery
- Proposals for this phasing are being drawn up by Project Lead for agreement with both governments

Revised Draft Business Case to be submitted to RO – September 2018

Life Science and Well-being Campuses – Lead Authority Swansea Council

- First draft Business Case submitted to Regional Office end July for initial review and feedback of comments
- Project will focus on the two sites at Morriston and Singleton to create new Research, Development & Innovation facilities

Initial draft business reviewed - Project Lead to send revised Business Case to Regional Office

Life Science and Well-being Village – Lead Authority Carmarthenshire CC

- Outline planning submitted to Carmarthenshire County Council
- Planning decision anticipated September/October
- Some enabling works at the Delta Lakes site are likely to start in September 2018
- Outline proposals for concept and structural design of the two public sector components - the Wellness Hub and Community Health Hub buildings - are also being taken forward in coming months.

Amended business case submitted to UK & Welsh Governments for review and feedback on 15th August

Homes as Power Stations – Regional Project – Lead Authority Neath Port Talbot CBC

- Meetings taken place with key stakeholders
- First draft *Outline* Business Case developed by Project Lead and submitted to RO in August

Outline Business Case currently being reviewed by Regional Office

Pembroke Dock Marine – Lead Authority Lead Pembrokeshire CC

- Following feedback from the two governments, Amion Consulting have been procured to develop a revised 5 case business model
- Revised 2nd draft business received by Regional Office beginning of August - feedback provided to Project Lead from Regional Office

Revised Business Case submitted to RO 21st August - currently being reviewed by Regional Office

Factory of the Future – Lead Authority Neath Port Talbot CBC

- Following feedback from the governments in December 2017, Project Lead is revising the Business Case
- Discussions still continue with NPT Council on finalising site location for the project

Revised Business Case to be submitted to Regional Office - December 2018

Steel Science – Lead Authority Neath Port Talbot CBC

- Business Case undergoing revision
- Discussions still continue with NPT Council on finalising site location for the project

Revised Business Case to be submitted to Regional Office - December 2018