

PWYLLGOR CRAFFU CYMUNEDAU 5^{ed} O HYDREF 2017

Adroddiad Monitro Perfformiad Amcanion Llesiant 2017/18

Cwarter 1 – 1^{af} Ebrill i'r 30^{ain} o Fehefin 2017

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Bod y Pwyllgor yn craffu ar Adroddiad Monitro Amcanion Llesiant 2017/18 ar gyfer Cwarter 1. Mae'r adroddiad yn cynnwys:

Gweithrediadau a mesurau yn Gynllun Cyflawni Amcanion Llesiant 2017/18 sy'n berthnasol i gylich gwaith y Pwyllgor.

Rhesymau:

- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd
- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad

Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad: NAC OES

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Emlyn Dole (Arweinydd)
- Cyng. Mair Stephens (Dirprwy Arweinydd)
- Cyng. Linda Evans (Tai)
- Cyng. Peter Hughes-Griffiths (Diwylliant, Chwaraeon a Thwristiaeth)

Y Cyfarwyddiaethau: Cymunedau / Amgylchedd / Prif Weithredwr	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-bost:
Enw Penaethiaid y Gwasanaethau: Wendy Walters	Cyfarwyddwr Adfywio a Pholisi	01267 224112 wswalters@sirgar.gov.uk
Ian Jones	Pennaeth Hamdden	01267 228309 ijones@sirgar.gov.uk
Llinos Quelch	Pennaeth Cynllunio	01267 228918 lquelch@sirgar.gov.uk
Robin Staines	Pennaeth Tai a Diogelu'r Cyhoedd	01267 228960 rstaines@sirgar.gov.uk
Awdur yr adroddiad: Silvana Sauro	Rheolwr Perfformiad, Dadansoddi a Systemau	01267 231955 SSauro@sirgar.gov.uk

EXECUTIVE SUMMARY

COMMUNITY SCRUTINY COMMITTEE 5th OCTOBER 2017

2017/18 Well-being Objectives Performance Monitoring Report

Quarter 1 – 1st April to 30th June 2017

The attached report sets out the progress against the actions and measures in the 2017/18 Well-being Objectives delivery Plan relevant to the Committee's remit, as at 30th June 2017.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Wendy Walters** **Director of Regeneration & Policy**
 Ian Jones **Head of Leisure**
 Llinos Quelch **Head of Planning**
 Robin Staines **Head of Housing & Public Protection**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

The Well-being of Future Generations (Wales) Act 2015 requires public bodies :-

- i. to set and publish Well-being Objectives by 31st March 2017 - *published*
- ii. to publish a statement about Well-being Objectives - *published*
- iii. **to take all reasonable steps to meet those Objectives**

2. Legal

In our published Well-being Statement we committed to monitor our Well-being Objective action plans.

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:	Wendy Walters	Assistant Chief Executive (Regeneration & Policy)
	Ian Jones	Head of Leisure
	Llinos Quelch	Head of Planning
	Robin Staines	Head of Housing & Public Protection

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

**Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:**

THESE ARE DETAILED BELOW:

Title of Document	File Ref No. / Locations that the papers are available for public inspection
2017/18 Well-being Objectives delivery plan	http://www.carmarthenshire.gov.wales/home/council-democracy/consultation-performance/well-being-of-future-generations/our-well-being-objectives.aspx#.Wa6wu2eovIU
Performance Measurement Records	Performance Management Unit, Regeneration & Policy Division
Departmental Business Plans 2017/18	Performance Management Unit, Regeneration & Policy Division
Budget Monitoring Reports	Corporate Services Department