

# PWYLLGOR CRAFFU CYMUNEDAU

## 5<sup>ed</sup> O HYDREF 2017

### Adroddiad Blynyddol Cyngor Sir Gaerfyrddin 2016/17 – Drafft

- Adroddiad Cynnydd yr Ail Flwyddyn ar y Strategaeth Gorfforaethol 2015-20 (Yn cynnwys ein Crynodeb o'r Adroddiad Blynyddol 2016/17)
- Adroddiad Blynyddol Llawn 2016/17

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Cymeradwyo cynnwys yr adroddiadau drafft :-

- Adroddiad Cynnydd yr Ail Flwyddyn ar y Strategaeth Gorfforaethol 2015-20 (Yn cynnwys ein Crynodeb o'r Adroddiad Blynyddol 2016/17)
- **Detholiad o'r Adroddiad Blynyddol Llawn 2016/17 sydd yn berthnasol i Pwyllgor Craffu Cymunedau:-**
  - Cyflwyniad
  - Nod C1 – Sicrhau bod pob plentyn yn cael y cychwyn gorau mewn bywyd
  - Nod C2 – Atal afiechyd ac annog ffyrdd iach ac egniol o fyw
  - Nod C5 – Gwella cyflwr tai a lleihau digartrefedd.
  - Nod F3 – Cefnogi cyfleoedd i adeiladu cymunedau sy'n economaidd hyfyw a chynaliadwy.
  - Canlyniad G – Mae gan Sir Gaerfyrddin economi gryfach a mwy ffyniannus
  - Atodiadau

### Rhesymau:

- O dan Fesur Llywodraeth Leol (Cymru) mae'n rhaid i ni gyflawni'r canlynol:  
"Cyhoeddi Adroddiad Blynyddol ar berfformiad y gorffennol erbyn diwedd mis Hydref bob blwyddyn."

Angen penderfyniad y Bwrdd Gweithredol : **OES - 23ain Hydref, 2017**

Angen penderfyniad y Cyngor: **NAC OES**

### Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Cyng. Emllyn Dole (Arweinydd); Cyng. Linda Evans (Tai); Cyng. Mair Stephens (Dirprwy Arweinydd); Cyng. Peter Hughes-Griffiths (Diwylliant, Chwaraeon a Thwristiaeth)

<b>Y Cyfarwyddiaethau:</b> Cymunedau a Prif Weithredwr	<b>Swyddi:</b>	<b>Rhifau Ffôn / Cyfeiriadau E-bost:</b>
<b>Enw Penaethiaid y Gwasanaethau:</b> Wendy Walters	Cyfarwyddwr Adfywio a Pholisi	01267 224112 <a href="mailto:wswalters@sirgar.gov.uk">wswalters@sirgar.gov.uk</a>
Ian Jones	Pennaeth Hamdden	01267 228309 <a href="mailto:ijones@sirgar.gov.uk">ijones@sirgar.gov.uk</a>
Robin Staines	Pennaeth Tai a Diogelu'r Cyhoedd	01267 228960 <a href="mailto:rstaines@sirgar.gov.uk">rstaines@sirgar.gov.uk</a>
<b>Awdur yr adroddiad:</b> Silvana Sauro	Rheolwr Perfformiad, Dadansoddi a Systemau	01267 231955 <a href="mailto:SSauro@sirgar.gov.uk">SSauro@sirgar.gov.uk</a>

## EXECUTIVE SUMMARY

# COMMUNITY SCRUTINY COMMITTEE

## 5<sup>th</sup> OCTOBER 2017

### Draft - Carmarthenshire County Council's Annual Report for 2016/17

- 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20  
(Including our Summary Annual Report 2016/17)
- Full Annual Report 2016/17

### BRIEF SUMMARY OF PURPOSE OF REPORT

#### 2<sup>nd</sup> Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report 2016/17)

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against (The Corporate Strategy will be reviewed for 2018/19 as the Well-being of Future Generations (Wales) Act 2015 states that we must incorporate our Well-being Objectives within the Corporate Strategy)
- By law we also have to publish a summary and full Annual Report
- It makes sense to combine the Corporate Strategy progress and summary report into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found that our combination of a short summary and a full version – gave all the information needed.

#### Full Annual Report 2016/17

- In previous years we combined Annual Reporting and Improvement Planning (ARIP) into a single document. This year we separated them because the new Well-being of Future Generations Act required the publication of our Well-being Objectives by the 31<sup>st</sup> March, and it made sense to incorporate our Improvement Plan within that. We could not have produced an Annual Report before the years end.
- In the future we will continue to integrate our Improvement Plan and Well-being Objectives in a single plan – looking forward. We will also aim to integrate the Annual reporting of both the Improvement Plan and Well-being Objectives in a single report.
- By law we have to publish a full Annual Report
- 2016/17 end of year progress on our Key Improvement Objective Priorities are incorporated into this document
- Progress on the WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

DETAILED REPORT ATTACHED?

YES

## IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed:                    Wendy Walters      Assistant Chief Executive (Regeneration & Policy)  
                                   Ian Jones                Head of Leisure  
                                   Robin Staines        Head of Housing & Public Protection

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

**1. Policy, Crime & Disorder and Equalities**

- The Annual Report is aligned to our Integrated Community Strategy Outcomes & Goals.

**2. Legal**

- We had to publish our Well-being Objectives by the 31<sup>st</sup> March and we incorporated our Improvement Plan for the year ahead in that publication.
- In previous years we combined Annual Reporting and Improvement Planning into a single document to meet the Local Government Measure requirements. This year we have had to separate them.

**3 Finance**  
 See the Making Better use of Resources theme

## CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed:                    Wendy Walters      Assistant Chief Executive (Regeneration & Policy)  
                                   Ian Jones                Head of Leisure  
                                   Robin Staines        Head of Housing & Public Protection

- Local Member(s) – N/A
- Community / Town Council – N/A
- Relevant Partners – N/A
- Staff Side Representatives and other Organisations** – All Departments have been consulted and have had the opportunity to provide comments on their performance and progress

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

Title of Document	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	<a href="#">Welsh Government\Final part 1 guidance</a>
Corporate Strategy 2015 -2020	<a href="#">Corporate Strategy 2015-2020</a>