

Draft Budget for Secondments for 17/18

	<u>£</u>
Leadership	267,000
School Improvement	81,000
Teaching & Learning	841,000
Support	124,000
Cluster	186,000

Total	1,499,000
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Cluster Leaders Of Learning

50 Clusters across the region at an estimated £65k cost per cluster

20 starting in September	758,333
30 starting in September	487,500

Total budgeted cost 17-18	1,245,833
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