

**CYD-BWYLLGOR ERW**  
**17.7.17**

**Diweddariad Ariannol ERW – Cwarter 1 2017-18**

**Y Pwrpas:**

**I ddiweddarau'r Cyd-Bwyllgor ar y sefyllfa ariannol diweddaraf am 2017-18.**

**YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:**

**Cytuno'r gyllideb a'r sefyllfa ariannol yn y tymor canolig**

**Y RHESYMAU:**

Derbyn cytundeb y Cyd-Bwyllgor

<b>Awdur yr Adroddiad:</b>  Jon Haswell	<b>Swydd:</b>  Swyddog S151	<b>Rhif Ffon 01437 775836</b>  <b>E: bost</b> haswellj@pembrokeshire.gov.uk
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**EXECUTIVE SUMMARY  
ERW JOINT COMMITTEE  
17 JULY 2017**

**ERW Financial Update – Quarter 1 2017-18**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

Provides an updated budget for 2017-18 financial year.

Provides draft indicative budgets for 2018-19 and 2019-20 financial years.

Provides information on the reserves available to the ERW region over the next 3 years.

Provides information on the expected level of Welsh Government grant funding for the 2017-18 financial year.

Provides information on the number, roles and cost of seconded staff from the constituent local Authorities.

**DETAILED REPORT ATTACHED?**

**YES**



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	Risk Management Issues <b>YES</b>	Staffing Implications <b>YES</b>
<b>1. Finance</b> As detailed in the report				
<b>2. Risk Management</b> As detailed in the report				
<b>3. Staffing Implications</b> As detailed in the report				

## CONSULTATIONS

Considered by the ERW Executive Board on 30 June 2017.

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection

