

# CYFARFOD PENDERFYNIAD AELOD O'R BWRDD GWEITHREDOL DROS GWASANAETHAU TECHNEGOL

4 EBRILL 2017

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cyng. Hazel Evans	Y Gwasanaethau Technegol

## GRANTIAU CYSYLLTIEDIG Â THRAFNIDIAETH LLYWODRAETH CYMRU 2017-18

Yr argymhellion / penderfyniadau allweddol sydd eu hangen:

### Grantiau Cysylltiedig â Thrafnidiaeth Llywodraeth Cymru 2017-18

Cymeradwyo'r cynnig i'w gyflwyno i Lywodraeth Cymru ar gyfer y flwyddyn ariannol 2017 – 18 ar gyfer y canlynol –

#### Cronfa Trafnidiaeth Lleol

	Cyllid grant (£'000au)	Arian Cyfatebol (£'000au)	Cyfanswm (£'000au)
Ffordd Gyswllt Economaidd Cross Hands Cam 2 (Blaenoriaeth 1)	2,000	650	2,650
Teithio Llesol (Cysylltiadau Cerdded a Beicio) (Blaenoriaeth 2)	1,949	856	2,805
Isadeiledd Economaidd Rhydaman (Blaenoriaeth 3)	865	100	965
<b>CYFANSWM</b>	<b>4,814</b>	<b>1,606</b>	<b>6,420</b>

Y rhesymau:

Sicrhau bod y prosiectau economaidd allweddol yn cael eu cyflawni'n llwyddiannus fel y manylir yng Nghynllun Trafnidiaeth Lleol y Cyngor. Roedd y prosiectau'n cynnwys cefnogi datblygiad economaidd a helpu i hwyluso symud nwyddau a phobl yn ddiogel.

Y Gyfarwyddiaeth Yr Amgylchedd Enw Pennaeth y Gwasanaeth: Stephen G Pilliner Awdur yr Adroddiad: Brian Jenkins	Swydd  Pennaeth Priffyrdd a Thrafnidiaeth  Rheolwr Strategaeth a Gweithredu	Rhif Ffôn  01267 228150 01267 228153 Cyfeiriad e-bost: <a href="mailto:SGPilliner@sirgar.gov.uk">SGPilliner@sirgar.gov.uk</a> <a href="mailto:BLJenkins@sirgar.gov.uk">BLJenkins@sirgar.gov.uk</a>
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**Declaration of Personal Interest (if any):**

**None**

**Dispensation Granted to Make Decision (if any):**

**N/A**

**(If the answer is yes exact details are to be provided below:)**

**DECISION MADE:**

**Signed:**

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

**The following section will be completed by the Democratic Services Officer in attendance at the meeting**

	YES / NO
Recommendation of Officer adopted	
Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b>	
Reason(s) why the Officer's recommendation was <b>not adopted:</b>	

**EXECUTIVE SUMMARY  
EXECUTIVE BOARD MEMBER DECISION MEETING FOR  
TECHNICAL SERVICES  
4<sup>TH</sup> APRIL 2017**

**Welsh Government Transport Related Grants 2017-18**

The Wales Government invites authorities to submit funding bids for the:

- **Local Transport Fund**

The projects submitted for the Local Transport Fund are determined by the priorities set in the Local Transport Plan. The bids submitted for the 2017/18 are set out in the table below:

	Grant funding (£'000s)	Match Funding (£'000s)	Total (£'000s)
Cross Hands ELR Phase 2 (Priority 1)	2,000	650	2,650
Active Travel (Walking & Cycling Linkages) (Priority 2)	1,949	856	2,805
Ammanford Economic Infrastructure (Priority 3)	865	100	965
<b>TOTAL</b>	<b>4,814</b>	<b>1,606</b>	<b>6,420</b>

Match funding is made up from several sources that include Section 106 contributions and capital.

**DETAILED REPORT ATTACHED ?**

**YES**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: S G Pilliner

Head of Highways and Transport

Policy and Crime & Disorder	Legal	Finance	ICT	Risk Management Issues	Organisational Development	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>YES</b>

## 1. Policy, Crime & Disorder and Equalities

The bid if successful will enable priorities identified in the Local Transport Plan and obligations within the Active Travel Act to be delivered.

## 2. Legal

Projects implemented by external Contractors or Consultants will require a contract to be entered into in accordance with the procedures outlined in the relevant Framework arrangements. Acquisition of privately owned land will be required to implement the Cross Hands Economic Link Road and the Wind Street / Tirydail Lane Junction scheme.

For the Cross Hands Economic Link Road and Towy Valley Path schemes separate Compulsory Purchase Orders will need to be made to ensure that the land necessary for these schemes is acquired.

## 3. Finance

The bids require an element of match funding to be provided which is sourced from a variety of funding streams including internal County Council budgets and Developer contributions.

Total Project Costs - £6.420 million.

Total Welsh Government Grant - £4.814 million.

Total Match funding - £1.606 million.

#### **4.Physical Assets**

The bid if successful will create additional infrastructure which will have a future implication for revenue expenditure.

## **CONSULTATIONS**

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: S G Pilliner

Head of Highways & Transport

**1. Scrutiny Committee – N/A.**

**2. Local Member(s) - N/A.**

**3. Community / Town Council - N/A.**

#### **4.Relevant Partners**

There has been extensive consultation in the preparation of the Local Transport Plan.

**5.Staff Side Representatives and other Organisations - N / A.**

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
<b>Local Transport Plan</b>		
<b>5 Year Capital Programme</b>		