

17 MAWRTH 2017

Yr Aelod o'r Bwrdd Gweithredol:	Y Portffolio:
Y Cyng. Meryl Gravell	Adfywio a Hamdden

ADDASIAD I'R TÂL A GODIR YN 2017-18 AM NEUADD CHWARAEON LAWN YNG NGHANOLFAN CHWARAEON LLANELLI

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Cynyddu cost y neuadd chwaraeon lawn o'r tâl a gytunwyd sef £85 i £86.40, h.y. dwbl cost hanner y neuadd sef £43.20.

Y RHESYMAU:

Bydd cost ein cyfleusterau '4 cwrt badminton' ar draws Sir Gaerfyrddin yn cynyddu o £42.25 i £43.20 o 1 Ebrill 2017. Mae hyn yn unol â'r ffigwr chwyddiant o 2.2%.

Mae neuadd chwaraeon Llanelli yn unigryw gan ei fod yn gyfleuster '8 cwrt badminton' ac yn y gorffennol mae dwbl y pris wedi'i godi am ei logi yn ei gyfanrwydd. Roedd hyn yn £84.50 (2 x £42.25) yn 2016-17 er enghraifft.

Am ryw reswm, y tâl a gynigiwyd am y cyfleuster llawn yn y strwythur taliadau oedd £85 (h.y. codiad o 50c, sy'n gynydd o lai nag 1%).

- Gan fod y Cyngor yn cynyddu ein targed incwm yn unol â chwyddiant, cynyddir targedau incwm a bydd ein hincwm yn brin os na fyddwn yn cynyddu'r tâl i £86.40.
- Byddwn yn creu anghysondeb o fewn ein strwythur prisio.
- Mae'n fwy o broblem ychwanegu'r elfen TAW wrth godi £85.

Cytunwyd ar y polisi prisio hamdden ehangach ym mis Tachwedd 2016 ac ers hynny mae wedi ei gymeradwyo gan y Cyngor llawn ym mis Chwefror 2017.

Y Gyfarwyddiaeth: Cymunedau	Swydd	Rhif Ffôn 01267 228309
Enw Pennaeth y Gwasanaeth: Ian Jones	Pennaeth Hamdden	01554 744231
Awdur yr Adroddiad: Carl Daniels	Uwch-reolwr Chwaraeon a Hamdden	Cyfeiriad e-bost: lanjones@sirgar.gov.uk cadaniels@sirgar.gov.uk

Declaration of Personal Interest (if any): None

Dispensation Granted to Make Decision (if any): N/A

DECISION MADE:

Signed: _____

DATE: _____

EXECUTIVE BOARD MEMBER

The following section will be completed by the Democratic Services Officer in attendance at the meeting

Recommendation of Officer adopted	YES / NO
Recommendation of the Officer was adopted subject to the amendment(s) and reason(s) specified:	
Reason(s) why the Officer's recommendation was not adopted:	

EXECUTIVE SUMMARY
EXECUTIVE BOARD MEMBER REGENERATION & LEISURE
16TH MARCH, 2017

AMENDMENT TO THE 2017-18 CHARGE FOR A FULL SPORTSHALL AT LLANELLI LEISURE CENTRE

The cost of our '4 badminton court' facilities across Carmarthenshire will increase from £42.25 to £43.20 as of 1st April 2017. This is in line with the 2.2% inflation figure. Llanelli's sportshall is unique in that it is an '8 badminton court' facility and has previously been priced as double where hired in its entirety. This was £84.50 (2 x £42.25) in 2016-17 for example. For some reason, the full facility charge that was proposed within the charging structure was £85 (i.e. a 50p rise, which is less than 1% increase).

- As Council increase our income target in line with inflation, income targets are increased and we will fall short of income if we do not increase the charge to £86.40.
- We will create inconsistency within our pricing structure.
- The VAT element is more problematic to apply to charging at £85.

The wider leisure pricing policy was agreed in November 2016 and has since been signed off by full council in February 2017.

DETAILED REPORT ATTACHED?	No
----------------------------------	-----------

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

Policy and Crime & Disorder & Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	NONE	YES	NONE	NONE	NONE	NONE

3. Finance - This is a minor amendment to the approved Charging Digest with no significant implications.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. **Scrutiny Committee** – N/A
2. **Local Member(s)** - N/A
3. **Community / Town Council** – N/A
4. **Relevant Partners** - N/A
5. **Staff Side Representatives and other Organisations** - N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report: THERE ARE NONE