

DYDD MAWRTH, 10 MAWRTH 2020

**AT: YR AELOD O'R BWRDD GWEITHREDOL DROS  
DIWYLLIANT, CHWARAEON A THWRISTIAETH**

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD  
O'R **CYFARFOD PENDERFYNIADAU AELOD Y BWRDD  
GWEITHREDO DROS DIWYLLIANT, CHWARAEON A  
THWRISTIAETH** A GYNHELIR YN YSTAFELL GYFARFOD  
ADFYWIO, NEUADD Y SIR, CAERFYDDIN - NEUADD Y SIR,  
CAERFYRDDIN. SA31 1JP. AM 9.30 YB, AR DYDD IAU, 19EG  
MAWRTH, 2020 ER MWYN CYFLAWNI'R MATERION A  
AMLINELLIR AR YR AGENDA ATODEDIG.

*Wendy Walters*

**PRIF WEITHREDWR**



**AILGYLCHWCH OS GWELWCH YN DDA**

|                              |                      |
|------------------------------|----------------------|
| Swyddog Democrataidd:        | Emma Bryer           |
| Ffôn (llinell uniongyrchol): | 01267 224029         |
| E-bost:                      | ebryer@sirgar.gov.uk |

Wendy Walters Prif Weithredwr, *Chief Executive*,  
Neuadd y Sir, Caerfyrddin. SA31 1JP  
County Hall, Carmarthen. SA31 1JP

# AGENDA

1. DATGANIADAU O FUDDIANNAU PERSONOL
2. COFNOD PENDERFYNIADAU - 15FED IONAWR, 2020 3 - 4
3. TALIADAU HAMDDEN 2020-21 5 - 54

*Sylwer: - Nid oes hawl gan y wasg a'r cyhoedd fynychu'r cyfarfod. Bydd y cofnod penderfyniad yn cael ei gyhoeddi fel arfer o fewn 3 diwrnod gwaith.*

# Eitem Rhif 2

## CYFARFOD PENDERFYNIADAU AELOD Y BWRDD GWEITHREDO DROS DIWYLLIANT, CHWARAEON A THWRISTIAETH

**DYDD** Mercher, 15 Ionawr 2020

**YN BRESENNOL:** Y Cyngorydd: P. Hughes-Griffiths (Aelod o'r Bwrdd Gweithredol).

### **Roedd y swyddogion canlynol yn bresennol:**

H Parsons, Rheolwr Cynorthwyol Marchnata a'r Cyfryngau  
K. Thomas, Swyddog Gwasanaethau Democrataidd

Ystafell Gyfarfod Adfywio, Neuadd y Sir, Caerfyrddin - Neuadd y Sir, Caerfyrddin. SA31  
1JP. - 10.00 - 10.22 yb

### **1. DATGANIADAU O FUDDIANNAU PERSONOL**

Ni ddatganwyd unrhyw fuddiannau personol.

### **2. COFNOD PENDERFYNIADAU - 17EG RHAGFYR, 2019**

**PENDERFYNWYD** Ilofnodi cofnod penderfyniadau'r cyfarfod a gynhaliwyd ar 17 Rhagfyr 2019 yn gofnod cywir.

### **3. CEISIADAU I'R GRONFA CYMORTH DIGWYDDIADAU**

Ystyriodd yr Aelod o'r Bwrdd Gweithredol adroddiad a fanylai ar geisiadau a ddaeth i law am gymorth ariannol gan y Cynllun Cymorth Digwyddiadau ar gyfer blynyddoedd ariannol 2019/20 a 2020/21, a oedd wedi'u hasesu yn unol â meini prawf y cynllun.

Cyfeiriodd y Swyddog Marchnata a'r Cyfryngau Cynorthwyol at y cais a gyflwynwyd ar gyfer Wythnos Gymraeg Caerfyrddin a dywedodd bod cyfarfod wedi ei gynnal gyda threfnwyr y digwyddiad yn dilyn paratoi'r adroddiad, a oedd yn cynnwys trafodaethau ynghylch paratoi cynllun marchnata digwyddiad i dargedu ardaloedd i'r dwyrain o Sir Gaerfyrddin. O ganlyniad i'r trafodaethau hynny, argymhellwyd y dylid rhoi £500 ychwanegol i gynyddu'r grant i £1250 pe bai'r Aelod o'r Bwrdd Gweithredol yn cymeradwyo'r cais, i helpu i ariannu cost y cynllun marchnata.

Nodwyd bod y swm o £19,602 wedi'i neilltuo o'r dyraniad o £20,000 ar gyfer 2019/20 a swm o £2,500 o'r dyraniad o £20,000 ar gyfer 2020/21 yn amodol ar gymeradwyo'r ceisiadau cyfredol.

**PENDERFYNWYD** cymeradwyo'r ceisiadau canlynol am gymorth o'r Cynllun Cymorth Digwyddiadau yn amodol ar y telerau a'r amodau a bennwyd ym meini prawf y gronfa:-

| Digwyddiad   | Swm    |
|--|--------|
| Wythnos Gymraeg Caerfyrddin, Chwefror 2020 (cynllun 2019/20) | £1250  |
| Hwyl Llên Llandeilo, Ebrill 2020 (cynllun 2020/21)           | £1,500 |

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AELOD O'R BWRDD GWEITHREDOL

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DYDDIAD

19 MAWRTH 2020

|   |   |
|---|---|
| <b>Yr Aelod o'r Bwrdd Gweithredol:</b>    | <b>Y Portffolio:</b>                        |
| <b>Y Cyngorydd Peter Hughes-Griffiths</b> | <b>DIWYLLIANT, CHWARAEON A THWRISTIAETH</b> |

**Y PWNC:  
TALIADAU HAMDDEN 2020-21**

**Yr Argymhellion / penderfyniadau allweddol sydd eu hangen:**

- Cymeradwyo'r adroddiad ynghylch taliadau Hamdden, sydd ynghlwm.

**Rhesymau:**

- Mi gafodd yr adroddiad yma ynghylch taliadau hamdden ei gyflwyno i'r Pwyllgor Craffu Cymunedau ar y 16eg o Ionawr at ddibenion ymgynghori am 2020/21.
- Mi fydd y Cyngor Llawn yn cymeradwyo gyllideb ehangach am 2020/21.
- Rhaid i'r Aelod o'r Bwrdd Gweithredol gymeradwyo'r adroddiad manwl ynghylch y taliadau.

|  |                                       |  |
|--|---------------------------------------|--|
| <b>Y Gyfarwyddiaeth:</b><br>Cymunedau<br>Enw Pennaeth y Gwasanaeth:<br>Ian Jones | <b>Swydd:</b><br><br>Pennaeth Hamdden | <b>Rhif Ffôn:</b><br>01267 228309<br>01267 228393                            |
| <b>Awdur yr Adroddiad:</b><br>Richard Stradling                                  | <b>Rheolwr Busnes a Phrosiectau</b>   | <b>Cyfeiriad e-bost:</b><br>IJones@sirgar.gov.uk<br>RStradling@sirgar.gov.uk |

**Declaration of Personal Interest (if any):**

**Dispensation Granted to Make Decision (if any):**

**DECISION MADE:**

**Signed:**

DATE: \_\_\_\_\_

EXECUTIVE BOARD MEMBER

**The following section will be completed by the Democratic Services Officer in attendance at the meeting**

| Recommendation of Officer adopted   | YES / NO |
|---|----------|
| Recommendation of the Officer was adopted <b>subject to the amendment(s) and reason(s) specified:</b> |          |
| Reason(s) why the Officer's recommendation was <b>not adopted:</b>                                    |          |

**EXECUTIVE SUMMARY  
EXECUTIVE BOARD MEMBER DECISION MEETING  
FOR CULTURE, SPORT & TOURISM**

**19<sup>th</sup> MARCH, 2020**

**LEISURE CHARGES 2020-21**

**Introduction:**

This report details charges for 2020-21, comprising:

- Cultural Services (Arts and Theatre venues)
- Sports & Leisure venues (Leisure Centres & swimming pools)
- Outdoor Recreation (Country Parks, including the Millennium Coastal Park; Pendine Beach car park; and Pendine Outdoor Education Centre)

**Rationale**

Factors taken into consideration for the annual charges review are:

- Corporate income and charging policy
- Previous years' charges
- Corporate income targets and inflation
- Demand / usage trends
- Comparative charges in neighbouring authorities and facilities
- Council's business / social objectives
- Performance of venues in previous years
- Three-year business / budget planning process
- Implications of capital investments
- Current economic climate
- Energy costs and projections
- Charges are upper thresholds and may be discounted, with approval from 2 service officer and the Head of Service

**Format of report**

Where charges differ significantly from previous year, an explanation is provided. Charges are rounded up / down to nearest 10p.

**DETAILED REPORT ATTACHED?**

**YES – copy of charges report**

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Ian Jones

Head of Leisure

| Policy and Crime & Disorder | Legal | Finance | ICT  | Risk Management Issues | Organisational Development | Physical Assets |
|-----------------------------|-------|---------|------|------------------------|----------------------------|-----------------|
| NONE                        | NONE  | YES     | NONE | NONE                   | NONE                       | YES             |

### 3. Finance

The attached charges report form part of the income generating plan for the leisure division for 2020-21.

SPJ

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Ian Jones

Head of Leisure

1. Scrutiny Committee – Community Scrutiny committee, date tbc.
2. Local Member(s) - N/A
3. Community / Town Council - N/A
4. Relevant Partners - N/A
5. Staff Side Representatives and other Organisations - N/A

Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:

[Corporate income and charging policy – March 2017](#)



## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19<br>Actual<br>£                | 2019/20<br>Budget<br>£                          | 2020/21<br>Budget<br>£               | Business Unit  | Service Provided  | 2019/20<br>Charge Levied<br>£                               | 2020/21<br>Proposed Charge<br>£ | Comments |  |
|---------------------------------------|---|--------------------------------------|--|---|---|---------------------------------|----------|--|
| 64,095                                | 51,733  | 52,767                               | <b>COUNTRY PARKS</b>   |   |   |                                 |          |  |
|                                       |   |                                      | <b>Pembrey Country Park</b>  |   |   |                                 |          |  |
|                                       |   |                                      | <b>Riding Centre (Leased)</b>  | Riding Centre tacked horses                               |   |                                 |          | Livery tenant has 2 comps then all other staff & visitors pay  |
|                                       |   |                                      | <b>Park hire</b>   |   |   |                                 |          |  |
|                                       |   |                                      | Events Field (old archery site)  | Daily hire of: full field<br>Weekly hire rate: full field | 500.00<br>2500.00   | 500.00<br>2500.00               |          | Rental charge will be applied for activities that do not come under the event bracket (below), for example: weddings; private functions; experiential marketing; caravan rallies with the appropriate insurances etc (in the hire agreement it will state the maximum number of campers for each field).   |
|                                       |   |                                      | Monk's Head Field  | Daily hire of: full field<br>Weekly hire rate: full field | 750.00<br>4500.00   | 750.00<br>4500.00               |          |  |
|                                       |   |                                      | Medium Area of Land  | Daily Hire Size to be agreed                              | 300.00  | 300.00                          |          |  |
|                                       |   |                                      | Small area of land   | Daily Hire Size to be agreed                              | 150.00  | 200.00                          |          |  |
|                                       |   |                                      | <b>Major Events</b> within the Park this classifies as event footfall of over 5,000  | Rates negotiable depending on scale and location of event |   |                                 |          | Charge set by Senior Outdoor Rec Manager, Events Manager and Event Co-ordinator to maximise events income taking into account the following (examples): size of event, area required, event profile, expected visitor numbers, disruption, time of year, the additional work required from the service, how well established or new event, charitable or commercial etc. Charge may also include park entry and/or participant entry fee |
|                                       |   |                                      | Events within the park organised by an external organiser (less than 5,000 footfall) | Commercial  | Park entry to be charged per vehicle plus £2 per entrant    | 2.40                            |          | New charge for events - with a footfall of less than 5000 people.  |
|                                       | Charity/Non profit etc                          | Park entry to be charged per vehicle |  | Park entry to be charged per vehicle                      |   |                                 |          |  |
| Hourly Staff rate for External Events | Member of the team to help with external events | £27 per hour                         |  | £27 per hour  | Charge to cover staff time before, during or after an event |                                 |          |  |



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| 2018/19<br>Actual<br>£ | 2019/20<br>Budget<br>£                         | 2020/21<br>Budget<br>£ | Business Unit                   | Service Provided   | 2019/20<br>Charge Levied<br>£                     | 2020/21<br>Proposed Charge<br>£        | Comments  |              |                              |
|------------------------|--|------------------------|---------------------------------|--|---|--|---|--------------|------------------------------|
| 370,967                | 323,368  | 329,836                | Commercial (Filming)            | Full Day filming   | 500.00  | 500.00                                 | Plus any rent for field etc   |              |                              |
|                        |  |                        | Staff Service (Filming support) | Promoting the park in a positive manner<br>Hourly Rate per Team member | See comments<br>£27 per hour                      | £27 per hour                           | Discretionary by Senior Manager<br>Manage public, enviromental and film crew assistance fees to be agreed by a small group of officers as above   |              |                              |
|                        |  |                        | Bushcraft activites             |  | Adults Max £25 per day                            | Max £50 per day                        | New activity offering at all Country Parks, activity run by rangers   |              |                              |
|                        |  |                        | Bushcraft activites             |  | Children Max £10 per day                          | Max £25 per day                        | New activity offering at all Country Parks, activity run by rangers   |              |                              |
|                        |  |                        | Conference Facilities           |  | Max price of £100 per day                         | Max price of £100 per day              | Room Hire charge only F&B offering will be etc  |              |                              |
|                        |  |                        | Team Building Activities        |  | Max price of £25 per person per day               | Max £50 per day                        | New   |              |                              |
|                        |  |                        | Birthday Party activites        |  | Max £10 per child per head minimum of 10 children | Max £25 per head                       | New   |              |                              |
|                        |  |                        | <b>MCP field hire / events</b>  | <b>Eisteddfod Fields hire</b>  |   |  |   |              |                              |
|                        |  |                        |                                 | Daily hire of: Full Site (3 Fields)                                    | 500.00  | 500.00                                 | Rental charge will be applied for activities that do not come under the event bracket for example weddings, private functions, experiential marketing,circus etc. Fee can be negotiated for larger events as per events charges for PCP |              |                              |
|                        |  |                        |                                 | Weekly hire rate: Full Site (3 Fields)                                 | 2500.00   | 2500.00                                |   |              |                              |
|                        |  |                        |                                 | <b>Charity rates</b>   |   |  |   |              |                              |
|                        |  |                        |                                 | Daily hire of: Full Site (3 Fields)                                    |   |  |   |              |                              |
|                        |  |                        |                                 | Weekly hire rate: Full Site (3 Fields)                                 |   |  |   |              |                              |
|                        |  |                        |                                 | Event non commerical   |   | Car parking                            | Car Parking   |              |                              |
|                        |  |                        |                                 | Events commerical  |   | Car parking plus £2 per participant    | Carparking plus £2.40 per head  |              |                              |
|                        |  |                        |                                 | <b>North Dock</b>  |   | North Dock events hire                 | £25 per hour  | £25 per hour | Cannot guarantee exclusivity |
|                        |  |                        |                                 | <b>PCP Caravan and camp site (CCC)</b>                                 |   | upgraded facilities for 2019/20 season |   |              |                              |
|                        | Full Season (with electric)                    | 1900.00                | 1940.00                         | 1st March to 31st October  |   |  |   |              |                              |
|                        | Full Season (non electric)                     | 1200.00                | 1230.00                         | 1st March to 31st October  |   |  |   |              |                              |
|                        | Full Season (with Electric) Returning          | To be discontinued     | 15.00                           | 1st March to 31st October  |   |  |   |              |                              |
|                        | Full Season (non Electric) Returning Customers | To be discontinued     |                                 | 1st March to 31st march  |   |  |   |              |                              |
|                        | Full season serviced plot                      | 2300.00                | 2350.00                         | New offering   |   |  |   |              |                              |
|                        | Summer Season (with electric)                  | 770.00                 | 790.00                          | six weeks school holidays  |   |  |   |              |                              |
|                        | Summer Season (non electric)                   | 550.00                 | 550.00                          | six weeks school holidays  |   |  |   |              |                              |

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges unless stated otherwise

| 2018/19<br>Actual<br>£ | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit              | Service Provided   | 2019/20<br>Charge Levied<br>£ | 2020/21<br>Proposed Charge<br>£    | Comments  |
|------------------------|------------------------|------------------------|----------------------------|--|-------------------------------|------------------------------------|---|
|                        |                        |                        | <b>PCP General Camping</b> | Daily rate peak periods (with electric)  | 23.00                         | 25.00                              | April -September 5th  |
|                        |                        |                        |                            | Daily rate peak periods (non electric)   | 20.00                         | 21.00                              | April -September 5th  |
|                        |                        |                        |                            | Daily rate off-peak (with electric)  | 19.00                         | 23.00                              | March and September 5th -1st Nov  |
|                        |                        |                        |                            | Daily rate off-peak (non electric)   | 17.00                         | 19.00                              | March and September 5th -1st Nov  |
|                        |                        |                        |                            | Serviced Peak  | 26.00                         | 28.00                              | April -September 5th  |
|                        |                        |                        |                            | Serviced off peak  | 23.00                         | 25.00                              | March and September 5th -1st Nov  |
|                        |                        |                        |                            | Cyclists/Walkers Peak  | 10.00                         | 10.00                              | No Vehicle 1 man tent   |
|                        |                        |                        |                            | Cyclists/walkers off peak  | 7.50                          | 7.50                               | No Vehicle 1 man tent   |
|                        |                        |                        |                            | Extra Vehicle  | 5.50                          | 5.50                               |   |
|                        |                        |                        |                            | Per Extra Adult  | 5.00                          | 5.00                               |   |
|                        |                        |                        |                            | Group bookings (bona fide charitable organisations e.g. Scouts, guides, church groups etc)   | 3.00                          | 3.00                               | Off Peak only. Other times of year field hire will apply                  |
|                        |                        |                        |                            | Rallies that are in fields across the Country Park minimum charge for 10 units, must sign Rally Agreement and have relevant insurances | £12 per unit (new charge)     | £12 per unit or £3 vacant caravans | Marshalls/deputy marshals for rallies of 20+caravans stay free of charge. |
|                        |                        |                        |                            | Non-electric Pods  |                               | Maximum charge of £80              | New charge for 2020   |

**CHARGING DIGEST - Leisure**

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| 2018/19<br>Actual<br>£ | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit         | Service Provided   | 2019/20<br>Charge Levied<br>£ | 2020/21<br>Proposed Charge<br>£ | Comments   |
|------------------------|------------------------|------------------------|-----------------------|--|-------------------------------|---------------------------------|--|
|                        |                        |                        |                       | Pitches for Seasonal Campsite staff (Site Wardens)         | Free of Charge                | Free of charge                  | Wardens to stay on site to provide 24 hour security/maintenance. New Warden's cabin being installed<br>Signed by HOS |
|                        |                        |                        | <b>Beach access</b>   | Pitches for journalists and media positively promoting PCP | Senior Manager Discretion     | Senior Manager Discretion       |  |
|                        |                        |                        |                       | Beach Key Fob Entry  | £50 PER YEAR                  | £50 PER YEAR                    | Fisherman permit required  |
|                        |                        |                        | <b>Memorial Bench</b> | Brompton Seat  | 929.88                        | 929.88                          | Available in MCP, PCP and LLO  |
|                        |                        |                        |                       | Grafton Seat   | 1249.42                       | 1249.42                         |  |

**CHARGING DIGEST - Leisure**

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|------------------------|------------------------|------------------------|------------------------------|------------------|-------------------------------|---------------------------------|---|
| 2,600                  | 2,353                  | 2,400                  | Llyn Llech Owain             | Catering         |                               |                                 | franchise in park   |
| 4,481                  | 4,701                  | 4,795                  | Millennium Coastal Park      | Catering         |                               |                                 | Catering franchises along MCP   |
| 76,443                 | 119,807                | 122,203                | Burry Port Harbour           |                  |                               |                                 | Charges now set by Burry Port Marina Ltd who have taken over the running of the Harbour since April 2018. |
| 26,450                 | 19,158                 | 19,541                 | Catering                     |                  |                               |                                 |   |
| 18,022                 | 30,359                 | 30,967                 | Discovery Centre<br>Catering |                  |                               |                                 | Building being leased to private operator for 2019/20   |

Food And Beverage. All menu items, specials and offers to be signed off by 3 Managers from outdoor recreation.

Due to the commercial market that Outdoor Recreation facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by 2 Member of the Outdoor Recreation Management Team, Which will be minuted and consistent.

## CHARGING DIGEST - Leisure

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| 2018/19<br>Actual<br>£ | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit | Service Provided                              | 2019/20<br>Charge Levied<br>£ | 2020/21<br>Proposed Charge<br>£ | Comments  |
|------------------------|------------------------|------------------------|---------------|---|-------------------------------|---------------------------------|---|
| 55,746                 | 48,311                 | 49,277                 | Ski Slope     | <b>Recreational Skiing</b>                    |                               |                                 |   |
|                        |                        |                        |               | Adult - Rec Ski                               | 13.10                         | 13.00                           |   |
|                        |                        |                        |               | Junior - Rec Ski                              | 0.00                          | 9.00                            |   |
|                        |                        |                        |               | Adult - Own Equipment                         | 9.50                          | 10.00                           |   |
|                        |                        |                        |               | Junior - Own Equipment                        | 7.40                          | 7.50                            |   |
|                        |                        |                        |               | Student                                       | 8.40                          | 8.50                            |   |
|                        |                        |                        |               | Race Club                                     |                               | 7.50                            |   |
| 73,001                 | 85,234                 | 86,939                 |               | 7 day consecutive pass rec ski child          |                               | 35.00                           | All Charges have been reviewed by evaluation of other premises and feedback from customers. Historically annual charges have made the Ski Instruction no inline with market pricing |
|                        |                        |                        |               | 7 day consecutive pass rec ski adult          |                               | 40.00                           |   |
|                        |                        |                        |               | 3 month pass for rec ski Jan, Feb March Child |                               | 150.00                          |   |
|                        |                        |                        |               | 3 month pass for rec ski Jan, Feb March Adult |                               | 170.00                          |   |
|                        |                        |                        |               | <b>Instruction</b>                            |                               |                                 |   |
|                        |                        |                        |               | Adult Lesson                                  | 17.80                         | 18.00                           |   |
|                        |                        |                        |               | Junior Lesson                                 | 11.60                         | 12.00                           |   |
|                        |                        |                        |               | Adult Group Coaching Club                     | New offering for 2020         | 20.00                           |   |
|                        |                        |                        |               | Kids Club                                     | 0.00                          | 8.50                            |   |
|                        |                        |                        |               | Kids Club block booking of 6 weeks            |                               | 40.00                           |   |
|                        |                        |                        |               | Ski Party                                     |                               | 10.00                           |   |
|                        |                        |                        |               | Adult Party                                   | 10.50                         | 10.50                           |   |
|                        |                        |                        |               | Junior Party                                  | 7.40                          | 7.50                            |   |
| 22,406                 | 12,350                 | 12,597                 |               | Junior School Group                           | 62.90                         | 66.00                           | Group of 12 students  |
|                        |                        |                        |               | Extra person for Group                        | 0.00                          | 5.50                            | For groups bring more than allocated  |
|                        |                        |                        |               | Private Lesson 1 person                       | 39.80                         | 35.00                           | 50mins + 30 min practice  |
|                        |                        |                        |               | Private Lesson 2 people                       | 56.60                         | 50.00                           | 1 hr + practice   |
|                        |                        |                        |               | Private Lesson 3 people                       | 73.30                         | 65.00                           | 1 hr + practice   |
|                        |                        |                        |               | Private Lesson 4 people                       | 90.10                         | 80.00                           | 1 hr + practice   |
|                        |                        |                        |               | Private Lesson 5 people                       | 0.00                          | 95.00                           | 1 hr + practice   |
|                        |                        |                        |               | Private Lesson 6 people                       | 123.60                        | 110.00                          | 1 hr + practice   |
|                        |                        |                        |               | Adaptive Ski session                          |                               | 6.00                            | Part of the Ski 4 all group   |
|                        |                        |                        |               | Adaptive ski private lesson                   |                               | 18.00                           |   |





**CHARGING DIGEST - Leisure**

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|------------------------|------------------------|------------------------|---------------|----------------------|-------------------------------|---------------------------------|-------------------------|
|                        |                        |                        |               | <b>Disc Golf</b>     |                               |                                 |                         |
|                        |                        |                        |               | Child, OAP & Unwaged | 2.70                          | 2.70                            |                         |
|                        |                        |                        |               | Adult                | 3.70                          | 3.70                            |                         |
|                        |                        |                        |               | <b>Crazy Golf</b>    |                               |                                 |                         |
|                        |                        |                        |               | Child, OAP & Unwaged | 2.20                          | 4.00                            |                         |
|                        |                        |                        |               | Adult                | 2.70                          | 5.00                            |                         |
|                        |                        |                        |               | Family Ticket        |                               | 17.50                           | 2 adults and 3 children |



**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual                   | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual    | 2019/20 Budget | 2020/21 Budget | 2019/20 Charge Levied              |  |       |                          |            |                           |             |  |  |                    | 2020/21 Proposed Charge |  |       |                           |      |      | Comments |  |      |   |
|----------------------------------|----------------|----------------|-------------------|----------------|----------------|------------------------------------|--|-------|--------------------------|------------|---------------------------|-------------|--|--|--------------------|-------------------------|--|-------|---------------------------|------|------|----------|--|------|---|
| Season Tickets (£)               |                |                | Pay & Display (£) |                |                | SEASON TICKETS                     |  |       |                          |            | Pay & Display Charges (£) |             |  |  |                    | SEASON TICKETS          |  |       | Pay & Display Charges (£) |      |      |          |  |      |   |
|                                  |                |                |                   |                |                | MCP general car parks              | £37.50 for one vehicle   | 10.00 | 20.00                    |            |                           |             |  |  |                    |                         |  | 37.50 | 10.00                     |      |      |          |  |      | 12 month ticket as per policy with to park within MCP car parks |
|                                  |                |                |                   |                |                | Blue Badge Scheme Holders          | Get additional 1 hr free with any ticket purchased in line with CCC parking policy |       |                          |            |                           |             |  |  |                    |                         | Get additional 1 hour free with any ticket purchased in line with CCC parking policy |       |                           |      |      |          |  |      |   |
| <b>Pendine Beach Car Parking</b> |                |                |                   |                |                |                                    |  |       |                          |            |                           |             |  |  |                    |                         |  |       |                           |      |      |          |  |      |   |
|                                  |                |                | 36,685            | 27,969         | 28,528         |                                    | per year   |       | For 6 months (Oct-March) | up to 1 hr | up to 2 hrs               | up to 4 hrs |  |  | all day (max 8hrs) |                         |  |       |                           |      |      |          |  |      | More choice for users   |
|                                  |                |                |                   |                |                | Car Park Blue Badge Scheme Holders | N/A  | N/A   | N/A                      | 1.10       | 1.70                      | 2.70        |  |  | 3.20               | NA                      | NA   | NA    | 1.10                      | 1.70 | 2.70 |          |  | 3.20 |   |
|                                  |                |                |                   |                |                |                                    | Get additional 1 hr free with any ticket purchased in line with CCC parking policy |       |                          |            |                           |             |  |  |                    |                         | Get additional 1 hour free with any ticket purchased in line with CCC parking policy |       |                           |      |      |          |  |      |   |

Outdoor Recreation Membership options

Bronze Option 1 Park no discounts normal charges apply  
 Silver option £85 choose 2 parks 10% discount in F & B and Activities  
 Gold Option £100 Choose 3 parks 10% discount in F & B And activities  
 All the above are 12month passes for 2 vehicles registered at the same address

**CHARGING DIGEST - Leisure**  
Country Parks Parking Charges

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual              | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual    | 2019/20 Budget | 2020/21 Budget | 2019/20 Charge Levied   |  | 2020/21 Proposed Charge |  | Comments  |
|-----------------------------|----------------|----------------|-------------------|----------------|----------------|---|--|-------------------------|--|---|
| <u>Charges</u>              |                |                | <u>Blue Badge</u> |                |                | <u>Charges</u>  | <u>Blue Badge</u>                            | <u>Charges</u>          | <u>Blue Badge</u>                            |   |
| £                           |                |                | £                 |                |                | £   | £  | £                       | £  |   |
| <b>Pembrey Country Park</b> |                |                |                   |                |                |   |  |                         |  |   |
| 179,353                     | 181,748        | 185,383        |                   |                |                | <b>Cars &amp; Coaches</b><br>April to September (9:00am-4:30pm)                               | 5.50   |                         | 5.50   | All day £5.50. Up to 2 hours £3. No increase previously due to barrier system and improvement in the park. Free access for people who book a course of lessons at Country park for the hours of instruction |
|                             |                |                |                   |                |                | April to September (4:30pm-9:00am)  | 3.50   |                         | 3.00   |   |
|                             |                |                |                   |                |                | October to March  | 3.50   |                         | 3.50   |   |
|                             |                |                |                   |                |                | <b>Pay &amp; Display (outside car park)</b><br>Up to 2 Hours<br>Up to 4 Hours                 | 2.00<br>2.70                                 |                         | 2.00<br>2.70                                 | <b>Pay &amp; Display (outside car park)</b><br>up to 2 hours £3   |
|                             |                |                |                   |                |                | <b>Motorised 2 Wheeled Vehicles</b><br>April to September (9:00am-4:30pm)<br>October to March | As per vehicle price<br>As per vehicle price |                         | As per vehicle price<br>As per vehicle price |   |
|                             |                |                |                   |                |                | 15 minute drop off time for anybody dropping somebody off at Ski centre etc                   | No Charge                                    |                         |  |   |
| 85,111                      | 85,657         | 87,370         |                   |                |                | <b>Season Tickets</b>   |  |                         |  | <b>2 number plates per pass must live at same address.</b>  |

**CHARGING DIGEST - Leisure**

**Country Parks Parking Charges**

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual    | 2019/20 Budget | 2020/21 Budget | 2019/20 Charge Levied                    |  | 2020/21 Proposed Charge |                   | Comments   |
|----------------|----------------|----------------|-------------------|----------------|----------------|--|--|-------------------------|-------------------|--|
| <u>Charges</u> |                |                | <u>Blue Badge</u> |                |                | <u>Charges</u>                           | <u>Blue Badge</u>                          | <u>Charges</u>          | <u>Blue Badge</u> |  |
| £              |                |                | £                 |                |                | £  | £  | £                       | £                 |  |
|                |                |                |                   |                |                | <i>Annual</i><br>12 month Annual Tickets | Price per year<br>50 (renewal)<br>55 (new) |                         | 55 (all)          | 12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months |
|                |                |                |                   |                |                | 7 day pass                               | 20.00                                      |                         | 20.00             |  |
|                |                |                |                   |                |                | Change of vehicle/Lost tickets           | 10.00                                      |                         | 10.00             | As per lost policy   |
| 20,690         | 26,768         | 27,303         |                   |                |                | Season Tickets 12 month ticket           | 25.00                                      |                         | 25.00             | 12 month tickets to increase income all year if there is price increase it would be in the next charge after initial 12 months |
|                |                |                |                   |                |                | Season Tickets - October to March        | To be discontinued                         |                         |                   |  |
|                |                |                |                   |                |                | Lost tickets change of vehicle           |  |                         |                   |  |
|                |                |                |                   |                |                | 1 Hour                                   | 1.10                                       |                         | 1.10              |  |
|                |                |                |                   |                |                | up to 3 hours                            | 2.20                                       |                         | 2.20              |  |
|                |                |                |                   |                |                | Over 3 hours                             | 3.20                                       |                         | 3.20              | When the car park P&D m/c can accommodate then the charges will change to the same charges as MCP/Pendine                      |

Membership options on Car parks fees and charges pages

# CHARGING DIGEST - Leisure

Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19<br>Actual<br>£ | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Service  | Charge Levied 2019/20<br>£ |                          |                          |  | Proposed Charge 2020/21<br>£ |                          |                          |  |
|------------------------|------------------------|------------------------|--|----------------------------|--------------------------|--------------------------|--|------------------------------|--------------------------|--------------------------|--|
|                        |                        |                        |  | Schools                    |                          | Non-Schools              |  | Schools                      |                          | Non-Schools              |  |
|                        |                        |                        |  | Carms                      | Out of County            | Groups                   | Comment  | Carms                        | Out of County            | Groups                   | Comment  |
| 301,345                | 332,662                | 339,316                | Bed and Breakfast                                  | 20.00                      | 20.00                    | 20.00                    | 'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost.   | 20.00                        | 20.00                    | >25.00                   | 'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost.   |
|                        |                        |                        | Day visit (no food) 2 activities *                 | >20.00                     | >25.00                   | >25.00                   | 'Instructor led activities' are VAT exempt.  | >20.00                       | >25.00                   | >25.00                   | 'Instructor led activities' are VAT exempt.  |
|                        |                        |                        | * Mon-Fri lunch "All in"                           | 168.00<br>(120.00<br>FSM)  | 210.00                   | 245.00                   | Minimum numbers apply<br>Free places for leaders (ratio 1: 12)<br>Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr):<br>• To obtain a first time booking.<br>• To increase out of season bookings.<br>• To encourage customer loyalty.<br>• During periods of lower demand at POEC. | 175.00<br>(125.00<br>FSM)    | 220.00                   | 255.00                   | Minimum numbers apply<br>Free places for leaders (ratio 1: 12)<br>Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr):<br>• To obtain a first time booking.<br>• To increase out of season bookings.<br>• To encourage customer loyalty.<br>• During periods of lower demand at POEC. |
|                        |                        |                        | 4 day 'All in'                                     | 144.00<br>(102.00<br>FSM)  | 180.00                   | 212.00                   |  | 150.00<br>(106<br>FSM)       | 187.00                   | 220.00                   |  |
|                        |                        |                        | 3 day 'All in'                                     | 112.50<br>(80.00<br>FSM)   | 142.50                   | 160.00                   |  | 118.00<br>(85.00<br>FSM)     | 150.00                   | 168.00                   |  |
|                        |                        |                        | Fri tea - Sun lunch (no activity)                  | 73.00                      | 86.00                    | 90.00                    |  | 78.00                        | 90.00                    | 95.00                    |  |
|                        |                        |                        | Activities - 1/2 day rate min 8 in group or £72.00 | >12.50                     | 12.50                    | >20.00                   |  | >12.50                       | 12.50                    | >20.00                   |  |
|                        |                        |                        | Meals  | 3.50                       | 3.50 child<br>4.50 adult | 4.00 child<br>5.00 adult |  | 3.50                         | 3.50 child<br>4.50 adult | 4.00 child<br>5.00 adult |  |
|                        |                        |                        | Camping  | 6.00                       | 6.00                     | 6.00                     |  | 6.00                         | 6.00                     | 6.00                     |  |
|                        |                        |                        | Bunkhouse  | 10.00                      | 10.00                    | 10.00                    | Min numbers apply / Bring own bedding  | 10.00                        | 10.00                    | 12.00                    | Min numbers apply / Bring own bedding  |
|                        |                        |                        |  | No VAT                     | Plus VAT                 | Plus VAT(*)              |  |                              |                          |                          |  |







**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Coedcae        |                |                | Gwendraeth     |                |                | St Clears      |                |                |   | Coedcae               |                     | Gwendraeth            |                     | St Clears             |                                | Comments |
|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|-----------------------|---------------------|-----------------------|---------------------|-----------------------|--------------------------------|----------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20                                     | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |                                |          |
| £              | £              | £              | £              | £              | £              | £              | £              | £              | £   | £                     | £                   | £                     | £                   | £                     |                                |          |
|                |                |                |                |                |                |                |                |                | <b>Hall/Outdoor Facility Hire - also see note below</b> |                       |                     |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Dance Studio/Small Gym                                  | 17.60                 | 18.00               |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Sports Hall (Whole)                                     | 34.60                 | 35.50               |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Sports Hall (Half)                                      | 18.40                 | 18.90               |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Full Red Gravel Pitch (without lights)                  | 35.90                 | 36.80               |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Half Red Gravel Pitch (without lights)                  | 19.00                 | 19.50               |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Outside Football/Rugby Pitch without showers            |                       |                     |                       |                     |                       | No longer available at Coedcae |          |
|                |                |                |                |                |                |                |                |                | Outside Netball Court                                   |                       |                     |                       |                     |                       | No longer available at Coedcae |          |
|                |                |                |                |                |                |                |                |                | Change/shower facilities                                |                       |                     | 2.10                  | 2.90                |                       |                                |          |
|                |                |                |                |                |                |                |                |                | <b>Equipment Hire Charges</b>                           |                       |                     |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Squash Ball (Buy)                                       |                       |                     |                       |                     |                       | No squash at Coedcae           |          |
|                |                |                |                |                |                |                |                |                | Short Tennis Racket                                     | 3.00                  | 3.20                |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Squash Racket Hire                                      |                       |                     |                       |                     |                       | No squash at Coedcae           |          |
|                |                |                |                |                |                |                |                |                | Table Tennis Bat Hire                                   | 3.00                  | 3.20                |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Table Tennis Ball Hire                                  | 1.00                  | 1.10                |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Badminton Racket Hire                                   | 3.00                  | 3.20                |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Badminton Shuttle Buy                                   | 2.00                  | 2.10                |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Racquet Hire  |                       |                     | 3.00                  | 3.20                |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Football Hire   |                       |                     | 3.00                  | 3.20                |                       |                                |          |
|                |                |                |                |                |                |                |                |                | <b>Holiday Activity Programme</b>                       |                       |                     |                       |                     |                       |                                |          |
|                |                |                |                |                |                |                |                |                | Full Day  |                       |                     | N/A                   |                     |                       | With food                      |          |
|                |                |                |                |                |                |                |                |                | Weekly  |                       |                     | N/A                   |                     |                       | With food                      |          |
|                |                |                |                |                |                |                |                |                | Full Day  |                       |                     | 16.30                 | 21.00               |                       | Without food                   |          |
|                |                |                |                |                |                |                |                |                | Weekly  |                       |                     | 73.30                 | 94.50               |                       | Without food                   |          |

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events.

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |  | Carmarthen LC       |                       | Newcastle Emlyn     |                       | Comment   |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget  | 2019/20 Budget | 2020/21 Budget |  | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |   |
| £              | £              | £              | £               | £              | £              |  | £                   | £                     | £                   | £                     |   |
| 531,170        | 481,839        | 491,475        | 102,607         | 107,795        | 109,951        | <b>Health &amp; Fitness Classes</b>  |                     |                       |                     |                       | All prices listed are INCLUSIVE of VAT  |
|                |                |                |                 |                |                | Adult Activity Session (encompassing all mainstream sessions)                                      | 5.80                | 6.00                  | 5.80                | 6.00                  |   |
|                |                |                |                 |                |                | Junior Activity Sessions (u16)   | 3.70                | 4.00                  | 3.70                | 4.00                  |   |
|                |                |                |                 |                |                | Aquafit  | 6.30                | 6.50                  |                     |                       |   |
|                |                |                |                 |                |                | <b>Health / Fitness Club</b>   |                     |                       |                     |                       |   |
|                |                |                |                 |                |                | Administration Fee   | 15.00               | 15.00                 | 15.00               | 15.00                 | To be applied to other DD access memberships from 1st April 2020 (including Bronze)                 |
|                |                |                |                 |                |                | Online Incentive Administration Fee  | 10.00               | 10.00                 | 10.00               | 10.00                 | To be applied to other DD access memberships from 1st April 2020 (including Bronze)                 |
|                |                |                |                 |                |                | Household Membership Administration Fee  | 30.00               | 30.00                 | 30.00               | 30.00                 | Price hold - many competitors don't charge admin fee so increase would deter customers from joining |
|                |                |                |                 |                |                | Household Membership Online Incentive Administration Fee   | 20.00               | 20.00                 | 20.00               | 20.00                 | Not able to implement prior - new   |
|                |                |                |                 |                |                | Gym Session  | 5.80                | 6.00                  | 5.80                | 6.00                  |   |
|                |                |                |                 |                |                | Junior Gym Session   | 3.70                | 4.00                  | 3.70                | 4.00                  |   |
|                |                |                |                 |                |                | New Platinum All inclusive all times   | 34.30               | 35.00                 | 34.30               | 35.00                 |   |
|                |                |                |                 |                |                | OAP/Student Saver Scheme (Gym & Swim)  | 26.10               | 27.00                 | 26.10               | 27.00                 |   |
|                |                |                |                 |                |                | Fusion Household £365 (Gym, classes, swim all times monthly DD)                                    | 37.80               | 39.00                 | 37.80               | 39.00                 | Product closed. Price increase for existing 365 members only  |
|                |                |                |                 |                |                | Actif Household membership with access to bolt-on extras (Gym, classes, swim all times monthly DD) | 43.00               | 45.00                 | 43.00               | 45.00                 |   |
|                |                |                |                 |                |                | Actif Household additional membership  |                     | 6.00                  |                     | 6.00                  |   |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |   | Carmarthen LC         |                     | Newcastle Emlyn       |       | Comment   |
|----------------|----------------|----------------|-----------------|----------------|----------------|---|-----------------------|---------------------|-----------------------|-------|---|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget  | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20   | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |       |   |
| £              | £              | £              | £               | £              | £              | £   | £                     | £                   | £                     |       |   |
|                |                |                |                 |                |                | Triathlon Membership monthly DD (access to specified programme)                   | 34.30                 | 35.10               | 34.30                 | 35.10 | New Product   |
|                |                |                |                 |                |                | Triathlon Membership Bolt-on monthly DD (core subscription required)              | 25.75                 | 26.40               | 25.75                 | 26.40 | New Product   |
|                |                |                |                 |                |                | Synrgy Membership monthly DD (access to specified programme)                      | 23.00                 | 23.60               |                       |       |   |
|                |                |                |                 |                |                | Synrgy Membership Bolt-on monthly DD (core subscription required)                 | 17.25                 | N/A                 |                       |       | Now Included in all core gym memberships            |
|                |                |                |                 |                |                | Junior Synrgy Membership monthly DD (access to specified programme)               | 14.80                 | N/A                 |                       |       | Now Included in all core gym memberships            |
|                |                |                |                 |                |                | Junior Synrgy Membership Bolt-on monthly DD (core subscription required)          | 10.80                 | N/A                 |                       |       | Now Included in all core gym memberships            |
|                |                |                |                 |                |                | Actif Towel   | 6.20                  | 6.40                | 6.20                  | 6.40  |   |
|                |                |                |                 |                |                | Actif RFID Wristband  | 4.80                  | 5.00                | 4.80                  | 5.00  |   |
|                |                |                |                 |                |                | Actif Water Bottle  | 2.50                  | 2.60                | 2.50                  | 2.60  |   |
|                |                |                |                 |                |                | Actif RFID Button   | 2.00                  | 2.00                | 2.00                  | 2.00  |   |
|                |                |                |                 |                |                | Actif Membership Card (Replacement)   | 2.00                  | 2.00                | 2.00                  | 2.00  |   |
|                |                |                |                 |                |                | Actif Locker Coin Keyring   | 1.00                  | 1.10                | 1.00                  | 1.10  |   |
|                |                |                |                 |                |                | Actif Gift Bundle (comprising towel, wristband, water bottle, button and Keyring) | 14.50                 | 14.50               | 14.50                 | 14.50 |   |
|                |                |                |                 |                |                | CORPORATE PLATINUM - Gym, classes, swim all times monthly DD                      | 29.30                 | 30.00               | 29.30                 | 30.00 |   |
|                |                |                |                 |                |                | GP Referrals - per visit for 16 weeks   | 2.00                  | 2.00                | 2.00                  | 2.00  | Nationally agreed charge                            |
|                |                |                |                 |                |                | Health-related outreach session   | 3.30                  | 3.60                | 3.30                  | 3.60  | Not included in previous report - community session |
|                |                |                |                 |                |                | Induction assessment for 'Pay as you go' customers                                | 20.00                 | 20.00               | 20.00                 | 20.00 | Price held as at top of comparable products         |
|                |                |                |                 |                |                | Fitness Test/Programmes   | 20.00                 | 25.00               | 20.00                 | 25.00 | Price held as at top of comparable products         |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |  | Carmarthen LC       |                       | Newcastle Emlyn     |                       | Comment   |  |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---|--|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget  | 2019/20 Budget | 2020/21 Budget |  | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |   |  |
| £              | £              | £              | £               | £              | £              |  | £                   | £                     | £                   | £                     |   |  |
| 418,922        | 448,264        | 457,229        |                 |                |                | <b>Health / Fitness Club</b><br>Gym & Sauna<br><br><b>Health Suite/Swim</b><br>Health Suite session<br>Recreation morning<br>Health Suite & Swim session<br><br><b>Swimming</b><br>Adult Swim Session<br>Jnr Swim Session<br>School Swim Session (per child)<br><br>Additional School Swim Instructor recharge<br><br>Family Swim Session (2 adults & 2 children)<br>Inflatable Session<br>BRONZE - Swim All Times monthly DD adult<br>CORPORATE BRONZE - Swim All Times monthly DD<br>Annual Swim<br><br>FAST session<br>FAST Light Membership monthly DD (access to specified swim programme)<br>FAST Light Membership Bolt-on monthly DD (core subscription required) |                     |                       | 8.70                | 9.00                  |   |  |
|                |                |                |                 |                |                |  | 7.70                | 8.00                  |                     |                       |   |  |
|                |                |                |                 |                |                |  | 4.70                | 4.90                  |                     |                       |   |  |
|                |                |                |                 |                |                |  | 2.80                | 2.90                  |                     |                       |   |  |
|                |                |                |                 |                |                |  | 2.30                | 2.35                  | 2.30                | 2.35                  | £2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019 |  |
|                |                |                |                 |                |                |  | 15.00               | 16.00                 | 15.00               | 16.00                 | Not included in previous report - an optional extra for schools who may desire it                 |  |
|                |                |                |                 |                |                |  | 12.20               | 12.70                 |                     |                       |   |  |
|                |                |                |                 |                |                |  | 4.70                | 4.00                  |                     |                       |   |  |
|                |                |                |                 |                |                |  | 24.10               | 25.00                 |                     |                       |   |  |
|                |                |                |                 |                |                |  | 21.60               | 22.00                 |                     |                       |   |  |
|                |                |                |                 |                |                |  |                     | 160.00                |                     |                       | For existing members only   |  |
|                |                |                |                 |                |                |  | 5.80                | 6.00                  |                     |                       | New Product   |  |
|                |                |                |                 |                |                |  | 11.60               | 13.50                 |                     |                       | New Product   |  |
|                |                |                |                 |                |                |  | 8.70                | 10.15                 |                     |                       | New Product   |  |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |   | Carmarthen LC       |                       | Newcastle Emlyn     |                       | Comment                        |
|----------------|----------------|----------------|-----------------|----------------|----------------|---|---------------------|-----------------------|---------------------|-----------------------|--------------------------------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget  | 2019/20 Budget | 2020/21 Budget |   | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |                                |
| £              | £              | £              | £               | £              | £              |   | £                   | £                     | £                   | £                     |                                |
|                |                |                |                 |                |                | FAST Membership monthly DD (access to specified swim programme)       | 23.20               | 27.00                 |                     |                       |                                |
|                |                |                |                 |                |                | FAST Membership Bolt-on monthly DD (core subscription required)       | 17.40               | 20.30                 |                     |                       |                                |
|                |                |                |                 |                |                | FAST Prime Membership monthly DD (access to specified swim programme) | 34.80               | 40.50                 |                     |                       | New Product not yet introduced |
|                |                |                |                 |                |                | FAST Prime Membership Bolt-on monthly DD (core subscription required) | 26.10               | 30.45                 |                     |                       | New Product not yet introduced |
|                |                |                |                 |                |                | <b>Swimming Instruction</b>   |                     |                       |                     |                       |                                |
|                |                |                |                 |                |                | Junior / Adult Lessons Stage 1-7 Direct Debit                         | 23.50               | 24.10                 |                     |                       |                                |
|                |                |                |                 |                |                | Stage 8 ( 3 - 4.5 hours)  | 42.50               | 43.50                 |                     |                       |                                |
|                |                |                |                 |                |                | Stage 9 ( 5 - 8 hours)  | 50.00               | 51.20                 |                     |                       |                                |
|                |                |                |                 |                |                | Stage 10 ( 8.5 - 10.5 hours)  | 50.00               | 51.20                 |                     |                       | New product                    |
|                |                |                |                 |                |                | Stage 11-12 (12-13.0 hours)   | 60.00               | 61.40                 |                     |                       |                                |
|                |                |                |                 |                |                | Stage 11-12 (13.5-16.5 hours)   | 65.00               | 66.50                 |                     |                       | New Product                    |
|                |                |                |                 |                |                | 15-20 hours training  | 75.00               | 76.80                 |                     |                       |                                |
|                |                |                |                 |                |                | One to One Lessons (Scheme) - per 30 mins                             | 14.80               | 15.20                 |                     |                       |                                |
|                |                |                |                 |                |                | One to One Lessons (External) - per 30 mins                           | 42.00               | 43.00                 |                     |                       |                                |
|                |                |                |                 |                |                | <b>Lifeguard Course (All Sites)</b>                                   |                     |                       |                     |                       |                                |
|                |                |                |                 |                |                | Pool Lifeguard Qualification (per course)                             | 270.00              | 280.00                |                     |                       |                                |
|                |                |                |                 |                |                | Automated External Defibrillator Training                             | 50.00               | 51.20                 |                     |                       |                                |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |  | Carmarthen LC       |                       | Newcastle Emlyn     |                       | Comment  |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|--|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget  | 2019/20 Budget | 2020/21 Budget |  | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |  |
| £              | £              | £              | £               | £              | £              |  | £                   | £                     | £                   | £                     |  |
| 134,689        | 188,196        | 191,960        |                 |                |                | <b>Facility Hire - also see note below</b>   |                     |                       |                     |                       |  |
|                |                |                |                 |                |                | Sports Hall - Full per 55 mins               | 45.30               | 46.40                 | 45.30               | 46.40                 |  |
|                |                |                |                 |                |                | Small Hall/Dance Studio                      | 35.70               | 36.60                 |                     |                       |  |
|                |                |                |                 |                |                | Conference room (All day)                    | 131.00              | 135.00                |                     |                       |  |
|                |                |                |                 |                |                | Conference room Morning/Afternoon/ Evening   | 68.10               | 70.00                 |                     |                       |  |
|                |                |                |                 |                |                | Multipurpose Room                            | 23.10               | 24.00                 |                     |                       |  |
|                |                |                |                 |                |                | Main Swimming Pool (1 lifeguard) per 55mins  | 94.40               | 96.80                 |                     |                       |  |
|                |                |                |                 |                |                | Small Swimming Pool (1 lifeguard) per 55mins | 35.40               | 36.30                 |                     |                       |  |
|                |                |                |                 |                |                | Main Swimming Pool per Lane                  | 11.80               | 12.10                 |                     |                       |  |
|                |                |                |                 |                |                | Athletic Track (club - per hr)               | 45.30               | 48.00                 |                     |                       |  |
|                |                |                |                 |                |                | Athletic Track (per person per hr)           | 4.80                | 6.00                  |                     |                       |  |
|                |                |                |                 |                |                | Athletic Track Steward (1 Hour)              |                     | 16.00                 |                     |                       |  |
|                |                |                |                 |                |                | Athletic Track Steward (Half Hour)           |                     | 8.00                  |                     |                       |  |
|                |                |                |                 |                |                | Full Astroturf                               | 58.00               | 60.00                 |                     |                       |  |
|                |                |                |                 |                |                | Half Astroturf                               | 34.70               | 36.00                 |                     |                       |  |
|                |                |                |                 |                |                | Outside Netball Court                        | 17.30               | 23.20                 |                     |                       |  |
|                |                |                |                 |                |                | Football pitch - middle of track             | 35.90               | 38.00                 |                     |                       |  |
|                |                |                |                 |                |                | Changing Facilities                          | 21.00               | 21.50                 | 21.00               | 21.50                 |  |
|                |                |                |                 |                |                | Changing Facilities (per person)             | 2.00                | 2.90                  | 2.00                | 2.90                  | New charge   |
|                |                |                |                 |                |                | Function Rooms                               |                     |                       |                     |                       |  |
|                |                |                |                 |                |                | Activity Room - Standard                     |                     |                       | 23.10               | 23.70                 |  |
|                |                |                |                 |                |                | <b>Children's Birthday Parties</b>           |                     |                       |                     |                       |  |
|                |                |                |                 |                |                | Per Child                                    |                     | 10.20                 |                     | 10.20                 | Minimum of 10 children for dryside & minimum of 15 children wetside) |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |  | Carmarthen LC       |                       | Newcastle Emlyn     |                       | Comment |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|---------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget  | 2019/20 Budget | 2020/21 Budget |  | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |         |
| £              | £              | £              | £               | £              | £              |  | £                   | £                     | £                   | £                     |         |
|                |                |                |                 |                |                | <b>Leisure Saver Scheme</b>  |                     |                       |                     |                       |         |
|                |                |                |                 |                |                | Go Actif Card (12 months)  | 13.00               | 14.00                 |                     |                       |         |
|                |                |                |                 |                |                | Go Actif Card - Benefits (12 Months)                                     | 13.00               | 14.00                 |                     |                       |         |
|                |                |                |                 |                |                | 7 day leisure centre membership - Adult                                  | 15.50               | 15.90                 | 15.50               | 15.90                 |         |
|                |                |                |                 |                |                | 7 day leisure centre membership - Child (<18)                            | 10.50               | 10.80                 | 10.50               | 10.80                 |         |
|                |                |                |                 |                |                | 7 day leisure centre membership - Family (up to 2 adults and 2 children) | 26.00               | 26.60                 | 26.00               | 26.60                 |         |
|                |                |                |                 |                |                | <b>Hire Charges</b>  |                     |                       |                     |                       |         |
|                |                |                |                 |                |                | <b>Racket Sports</b>   |                     |                       |                     |                       |         |
|                |                |                |                 |                |                | Squash Racket Hire   | 3.10                | 3.20                  | 3.10                | 3.20                  |         |
|                |                |                |                 |                |                | Badminton Racket Hire  | 3.10                | 3.20                  | 3.10                | 3.20                  |         |
|                |                |                |                 |                |                | Short Tennis Racket  | 3.10                | 3.20                  | 3.10                | 3.20                  |         |
|                |                |                |                 |                |                | Table Tennis Bat Hire  | 3.10                | 3.20                  | 3.10                | 3.20                  |         |
|                |                |                |                 |                |                | Tennis Racket Hire   | 3.10                | 3.20                  | 3.10                | 3.20                  |         |
|                |                |                |                 |                |                | Football Hire  | 3.10                | 3.20                  | 3.10                | 3.20                  |         |
|                |                |                |                 |                |                | <b>Racket Sports</b>   |                     |                       |                     |                       |         |
|                |                |                |                 |                |                | Short Tennis (per court, 55 mins)  | 9.00                | 9.30                  | 9.00                | 9.30                  |         |
|                |                |                |                 |                |                | Squash (per court, per 40 mins)  | 6.80                | 7.00                  | 6.80                | 7.00                  |         |
|                |                |                |                 |                |                | Badminton (per court, per 55 mins)                                       | 9.00                | 9.30                  | 9.00                | 9.30                  |         |
|                |                |                |                 |                |                | Table Tennis (per table, per 55 mins)                                    | 6.80                | 7.00                  | 6.80                | 7.00                  |         |
|                |                |                |                 |                |                | Tennis (per court, per 55 mins)  | 9.00                | 9.30                  | 9.00                | 9.30                  |         |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Carmarthen LC  |                |                | Newcastle Emlyn |                |                |  | Carmarthen LC       |                       | Newcastle Emlyn     |                       | Comment                       |
|----------------|----------------|----------------|-----------------|----------------|----------------|--|---------------------|-----------------------|---------------------|-----------------------|-------------------------------|
| 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Budget  | 2019/20 Budget | 2020/21 Budget |  | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 |                               |
| £              | £              | £              | £               | £              | £              |  | £                   | £                     | £                   | £                     |                               |
| 8,624          | 11,832         | 12,068         |                 |                |                | <b>Children's Instructed Sessions</b>                                  |                     |                       |                     |                       |                               |
|                |                |                |                 |                |                | All Jnr Activity Courses per 55 mins                                   | 3.70                | 4.00                  | 3.70                | 4.00                  |                               |
|                |                |                |                 |                |                | Direct Debit 'Active Young People' sessions - linked to membership     | 15.40               | 16.00                 | 15.40               | 16.00                 |                               |
|                |                |                |                 |                |                | Direct Debit 'Active Young People' sessions - not linked to membership | 15.40               | 16.00                 | 15.40               | 16.00                 |                               |
|                |                |                |                 |                |                | Direct Debit ( Actif Club) & Learn to swim                             |                     |                       |                     |                       | To be discontinued from 17/18 |
|                |                |                |                 |                |                | <b>Softplay Adventure Area</b>   |                     |                       |                     |                       |                               |
|                |                |                |                 |                |                | Play Zone (per 55 mins) under 3year olds                               | 2.10                | 2.20                  | N/A                 |                       |                               |
|                |                |                |                 |                |                | Play Zone (per 55 mins) under 3year olds and over                      | 3.70                | 3.80                  | N/A                 |                       |                               |
|                |                |                |                 |                |                | Unlimited Softplay Direct Debit (Linked to Membership)                 |                     |                       | 2.10                | 2.20                  |                               |
|                |                |                |                 |                |                | Unlimited Softplay Direct Debit (Linked to Membership)                 |                     |                       | 5.20                | 5.40                  |                               |
|                |                |                |                 |                |                | <b>Holiday Activity Programmes</b>                                     |                     |                       |                     |                       |                               |
|                |                |                |                 |                |                | Full Day   | 21.00               | 25.00                 | N/A                 |                       | With food                     |
|                |                |                |                 |                |                | Weekly   | 94.20               | 112.50                | N/A                 |                       | With food                     |
|                |                |                |                 |                |                | Full Day   |                     |                       | 16.30               | 21.00                 | Without food                  |
|                |                |                |                 |                |                | Weekly   |                     |                       | 73.30               | 94.50                 | Without food                  |
|                |                |                |                 |                |                | <b>Sauna</b>   |                     |                       |                     |                       |                               |
|                |                |                |                 |                |                | Sauna (per 55 minute session)  |                     |                       | 7.20                | 7.40                  |                               |

Note on Facility Hire: Where a customer applies to hire a facility on a commercial basis, the cost can be charged at up to 2.5 times that of the normal hire rate and charitable organisations may apply for up to 50% reduction for fundraising events

Due to the commercial market that Sport & Leisure facilities operate within, it will be necessary to set offers at relevant times in the year and set 'bolt-on' options to allow customers that purchase selected combinations of products pre-set discounts. Where this is the case, this will require approval by the Sport & Leisure Management Team, will be minuted and consistent



**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |   | Amman Valley LC       |                     | Llandovery SP         |                     | Llanelli Leisure Centre |  | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|-----------------------|---------------------|-----------------------|---------------------|-------------------------|--|---------|
| 2018/19 Actual  | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual          | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20   | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21   |  |         |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              | £   | £                     | £                   | £                     | £                   | £                       |  |         |
| 293,889         | 300,648        | 306,661        | 8,731          | 8,932          | 9,110          | 327,398                 | 334,928        | 341,627        |   |                       |                     |                       |                     |                         | All prices listed are INCLUSIVE of VAT<br><br>To be applied to other DD access memberships from 1st April 2020 (including Bronze)<br><br>To be applied to other DD access memberships from 1st April 2020 (including Bronze)<br><br>Price hold - many competitors don't charge admin fee so increase would deter customers from joining<br><br>Price hold - many competitors don't charge admin fee so increase would deter customers from joining |         |
|                 |                |                |                |                |                |                         |                |                | <b>Health &amp; Fitness Classes</b>                           |                       |                     |                       |                     |                         |  |         |
|                 |                |                |                |                |                |                         |                |                | Adult Activity Session (encompassing all mainstream sessions) | 5.80                  | 6.00                | 5.80                  | 6.00                | 5.80                    |  | 6.00    |
|                 |                |                |                |                |                |                         |                |                | Junior Activity Session(u16)                                  | 3.70                  | 4.00                |                       |                     | 3.70                    |  | 4.00    |
|                 |                |                |                |                |                |                         |                |                | Aquafit   | 6.30                  | 6.50                | 6.30                  | 6.50                | 6.30                    |  | 6.50    |
|                 |                |                |                |                |                |                         |                |                | <b>Health / Fitness Club</b>                                  |                       |                     |                       |                     |                         |  |         |
|                 |                |                |                |                |                |                         |                |                | Administration Fee  | 15.00                 | 15.00               | 15.00                 | 15.00               | 15.00                   |  | 15.00   |
|                 |                |                |                |                |                |                         |                |                | Online Incentive Administration Fee                           | 10.00                 | 10.00               | 10.00                 | 10.00               | 10.00                   |  | 10.00   |
|                 |                |                |                |                |                |                         |                |                | Household Membership Administration Fee                       | 30.00                 | 30.00               | 30.00                 | 30.00               | 30.00                   |  | 30.00   |
|                 |                |                |                |                |                |                         |                |                | Household Membership Online Incentive Administration Fee      | 20.00                 | 20.00               | 20.00                 | 20.00               | 20.00                   |  | 20.00   |
|                 |                |                |                |                |                |                         |                |                | Gym Session   | 5.80                  | 6.00                | 5.80                  | 6.00                | 5.80                    | 6.00   |         |
|                 |                |                |                |                |                |                         |                |                | Junior Gym Session (u16)                                      | 3.70                  | 4.00                |                       |                     | 3.70                    | 4.00   |         |



**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |  | Amman Valley LC       |                     | Llandovery SP         |                     | Llanelli Leisure Centre |       | Comment  |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|-----------------------|---------------------|-----------------------|---------------------|-------------------------|-------|--|
| 2018/19 Actual  | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual          | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20  | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21   |       |  |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              | £  | £                     | £                   | £                     | £                   | £                       |       |  |
|                 |                |                |                |                |                |                         |                |                | CORPORATE PLATINUM - Gym, classes, swim all times monthly DD | 29.30                 | 30.00               | 29.30                 | 30.00               | 29.30                   | 30.00 |  |
|                 |                |                |                |                |                |                         |                |                | GP Referrals - per visit for 16 weeks                        | 2.00                  | 2.00                |                       |                     | 2.00                    | 2.00  | Nationally agreed charge   |
|                 |                |                |                |                |                |                         |                |                | Health-related outreach session                              | 3.30                  | 3.60                |                       |                     | 3.30                    | 3.60  |  |
|                 |                |                |                |                |                |                         |                |                | Induction assessment for 'Pay as you go' customers           | 20.00                 | 20.00               |                       |                     | 20.00                   | 20.00 | Price held as at top of comparable products  |
|                 |                |                |                |                |                |                         |                |                | Fitness Test/Programmes                                      | 20.00                 | 25.00               |                       |                     | 20.00                   | 25.00 |  |
| 217,528         | 222,531        | 226,982        | 63,960         | 65,431         | 66,740         | 377,266                 | 385,943        | 393,662        | <b>Health Suite/Swim</b>                                     |                       |                     |                       |                     |                         |       |  |
|                 |                |                |                |                |                |                         |                |                | Health Suite session   |                       |                     |                       |                     |                         |       |  |
|                 |                |                |                |                |                |                         |                |                | Recreation morning   |                       |                     |                       |                     |                         |       |  |
|                 |                |                |                |                |                |                         |                |                | Health Suite & Swim session                                  |                       |                     | 7.70                  | 8.00                |                         |       |  |
|                 |                |                |                |                |                |                         |                |                | <b>Swimming</b>  |                       |                     |                       |                     |                         |       |  |
|                 |                |                |                |                |                |                         |                |                | Adult Swim Session   | 4.70                  | 4.90                | 4.70                  | 4.90                | 4.70                    | 4.90  |  |
|                 |                |                |                |                |                |                         |                |                | Jnr Swim Session   | 2.80                  | 2.90                | 2.80                  | 2.90                | 2.80                    | 2.90  |  |
|                 |                |                |                |                |                |                         |                |                | School Swim Session (per child)                              | 2.30                  | 2.35                | 2.30                  | 2.35                | 2.30                    | 2.35  | £2.15 implemented Sept 2017. £2.20 to be implemented Sept 2018. £2.30 to be implemented Sept 2019. |
|                 |                |                |                |                |                |                         |                |                | Additional School Swim Instructor recharge                   | 15.00                 | 16.00               | 15.00                 | 16.00               | 15.00                   | 16.00 |  |
|                 |                |                |                |                |                |                         |                |                | Family Swim Session (2 adults & 2 children)                  | 12.20                 | 12.70               | 12.20                 | 12.70               | 12.20                   | 12.70 |  |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

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| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |   | Amman Valley LC       |                     | Llandovery SP         |                     | Llanelli Leisure Centre |        | Comment                        |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|-----------------------|---------------------|-----------------------|---------------------|-------------------------|--------|--------------------------------|
| 2018/19 Actual  | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual          | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20   | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21   |        |                                |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              | £   | £                     | £                   | £                     | £                   | £                       |        |                                |
|                 |                |                |                |                |                |                         |                |                | Inflatable Session  | 4.70                  | 4.00                | 4.70                  | 4.00                | 4.70                    | 4.00   | For existing members only]     |
|                 |                |                |                |                |                |                         |                |                | BRONZE - Swim All Times monthly DD adult                              | 24.10                 | 25.00               | 24.10                 | 25.00               | 24.10                   | 25.00  |                                |
|                 |                |                |                |                |                |                         |                |                | CORPORATE BRONZE - Swim All Times monthly DD                          | 21.60                 | 22.00               | 21.60                 | 22.00               | 21.60                   | 22.00  |                                |
|                 |                |                |                |                |                |                         |                |                | Annual Swim   |                       | 160.00              |                       |                     |                         | 160.00 |                                |
|                 |                |                |                |                |                |                         |                |                | FAST session  | 5.80                  | 6.00                | 5.80                  | 6.00                | 5.80                    | 6.00   |                                |
|                 |                |                |                |                |                |                         |                |                | FAST Light Membership monthly DD (access to specified swim programme) | 11.60                 | 13.50               | 11.60                 | 13.50               | 11.60                   | 13.50  |                                |
|                 |                |                |                |                |                |                         |                |                | FAST Light Membership Bolt-on monthly DD (core subscription required) | 8.70                  | 10.15               | 8.70                  | 10.15               | 8.70                    | 10.15  |                                |
|                 |                |                |                |                |                |                         |                |                | FAST Membership monthly DD (access to specified swim programme)       | 23.20                 | 27.00               | 23.20                 | 27.00               | 23.20                   | 27.00  |                                |
|                 |                |                |                |                |                |                         |                |                | FAST Membership Bolt-on monthly DD (core subscription required)       | 17.40                 | 20.30               | 17.40                 | 20.30               | 17.40                   | 20.30  |                                |
|                 |                |                |                |                |                |                         |                |                | FAST Prime Membership monthly DD (access to specified swim programme) | 34.80                 | 40.50               | 34.80                 | 40.50               | 34.80                   | 40.50  |                                |
|                 |                |                |                |                |                |                         |                |                | FAST Prime Membership Bolt-on monthly DD (core subscription required) | 26.10                 | 30.45               | 26.10                 | 30.45               | 26.10                   | 30.45  | New Product not yet introduced |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |   | Amman Valley LC       |                     | Llandovery SP         |                     | Llanelli Leisure Centre |        | Comment |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|---|-----------------------|---------------------|-----------------------|---------------------|-------------------------|--------|---------|
| 2018/19 Actual  | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual          | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20                           | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21   |        |         |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              | £   | £                     | £                   | £                     | £                   | £                       |        |         |
|                 |                |                |                |                |                |                         |                |                |   |                       |                     |                       |                     |                         |        |         |
|                 |                |                |                |                |                |                         |                |                | <b>Swimming Instruction</b>                   |                       |                     |                       |                     |                         |        |         |
|                 |                |                |                |                |                |                         |                |                | Junior / Adult Lessons Stage 1-7 Direct Debit | 23.50                 | 24.10               | 23.50                 | 24.10               | 23.50                   | 24.10  |         |
|                 |                |                |                |                |                |                         |                |                | Stage 8 ( 3 - 4.5 hours)                      | 42.50                 | 43.50               |                       | 43.50               | 42.50                   | 43.50  |         |
|                 |                |                |                |                |                |                         |                |                | Stage 9 ( 5 - 8 hours)                        | 50.00                 | 51.20               |                       |                     | 50.00                   | 51.20  |         |
|                 |                |                |                |                |                |                         |                |                | Stage 10 ( 8.5 - 10.5 hours)                  | 50.00                 | 51.20               |                       |                     | 50.00                   | 51.20  |         |
|                 |                |                |                |                |                |                         |                |                | Stage 11-12 (12-13 hours)                     | 60.00                 | 61.40               |                       |                     | 60.00                   | 61.40  |         |
|                 |                |                |                |                |                |                         |                |                | Stage 11-12 (13.5 hours)                      | 65.00                 | 66.50               |                       |                     | 65.00                   | 66.50  |         |
|                 |                |                |                |                |                |                         |                |                | 15- 20 hours training                         | 75.00                 | 76.80               |                       |                     | 75.00                   | 76.80  |         |
|                 |                |                |                |                |                |                         |                |                | One to One Lessons (Scheme) - per 30 mins     | 14.80                 | 15.20               | 14.80                 | 15.20               | 14.80                   | 15.20  |         |
|                 |                |                |                |                |                |                         |                |                | One to One Lessons (External) - per 30 mins   | 42.00                 | 43.00               | 42.00                 | 43.00               | 42.00                   | 43.00  |         |
|                 |                |                |                |                |                |                         |                |                | <b>Lifeguard Course (All Sites)</b>           |                       |                     |                       |                     |                         |        |         |
|                 |                |                |                |                |                |                         |                |                | Pool Lifeguard Qualification (per course)     | 270.00                | 280.00              | 270.00                | 280.00              | 270.00                  | 280.00 |         |
|                 |                |                |                |                |                |                         |                |                | Automated External Defibrillator Training     | 50.00                 | 51.20               | 50.00                 | 51.20               | 50.00                   | 51.20  |         |
| 25,850          | 26,445         | 26,973         | 0              | 0              | 0              | 179,782                 | 183,917        | 187,595        | <b>Facility Hire - also see note below</b>    |                       |                     |                       |                     |                         |        |         |
|                 |                |                |                |                |                |                         |                |                | Sports Hall - Full per 55 mins                | 45.30                 | 46.40               |                       |                     | 45.30                   | 46.40  |         |
|                 |                |                |                |                |                |                         |                |                | Sports Hall - Double per 55                   |                       |                     |                       |                     | 90.50                   | 92.60  |         |
|                 |                |                |                |                |                |                         |                |                | Sports Hall - Half per 55 mins                |                       |                     |                       |                     |                         |        |         |
|                 |                |                |                |                |                |                         |                |                | Small Hall/Dance Studio                       | 35.70                 | 36.60               |                       |                     | 35.70                   | 36.60  |         |
|                 |                |                |                |                |                |                         |                |                | Conference room (All day)                     |                       |                     |                       |                     |                         |        |         |
|                 |                |                |                |                |                |                         |                |                | Conference room Morning / Afternoon /Evening  |                       |                     |                       |                     |                         |        |         |
|                 |                |                |                |                |                |                         |                |                | Multipurpose Room (per hr)                    | 23.10                 | 24.00               |                       |                     | 23.10                   | 24.00  |         |

**CHARGING DIGEST - Leisure**

**Leisure Centres/Dual use sports halls/Swimming Pools/Bowls Centres**

It should be noted that all charges included within this charging digest are maximum charges

| Amman Valley LC |                |                | Llandovery SP  |                |                | Llanelli Leisure Centre |                |                |  | Amman Valley LC       |                     | Llandovery SP         |                     | Llanelli Leisure Centre |       | Comment   |
|-----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|----------------|----------------|--|-----------------------|---------------------|-----------------------|---------------------|-------------------------|-------|---|
| 2018/19 Actual  | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual | 2019/20 Budget | 2020/21 Budget | 2018/19 Actual          | 2019/20 Budget | 2020/21 Budget | Charge Levied 19/20                          | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21 | Charge Levied 19/20 | Proposed charge 20/21   |       |   |
| £               | £              | £              | £              | £              | £              | £                       | £              | £              | £  | £                     | £                   | £                     | £                   | £                       |       |   |
|                 |                |                |                |                |                |                         |                |                | Main Swimming Pool (1 lifeguard) per 55mins  | 59.00                 | 60.50               | 42.00                 | 43.00               | 70.80                   | 72.60 |   |
|                 |                |                |                |                |                |                         |                |                | Small Swimming Pool (1 lifeguard) per 55mins | 35.40                 | 36.30               | 28.50                 | 29.20               | 35.40                   | 36.30 |   |
|                 |                |                |                |                |                |                         |                |                | Main Swimming Pool per lane                  | 11.80                 | 12.10               | 11.80                 | 12.10               | 11.80                   | 12.10 |   |
|                 |                |                |                |                |                |                         |                |                | Athletic Track (club - per hr)               | 45.30                 | 48.00               |                       |                     |                         |       |   |
|                 |                |                |                |                |                |                         |                |                | Athletic Track (per person per hr)           | 4.80                  | 6.00                |                       |                     |                         |       |   |
|                 |                |                |                |                |                |                         |                |                | Full Astro turf                              | 58.00                 | 60.00               |                       |                     | 45.10                   | 46.15 |   |
|                 |                |                |                |                |                |                         |                |                | Half Astro turf                              | 34.70                 | 36.00               |                       |                     | 24.10                   | 24.70 |   |
|                 |                |                |                |                |                |                         |                |                | Full 3G Pitch                                | 76.80                 | 78.60               |                       |                     | 76.80                   | 78.60 | New for AVLC pending new pitch  |
|                 |                |                |                |                |                |                         |                |                | Half 3G Pitch                                | 46.10                 | 47.20               |                       |                     | 46.10                   | 47.20 | New for AVLC pending new pitch  |
|                 |                |                |                |                |                |                         |                |                | Match hire (2 hrs)                           | 92.10                 | 94.30               |                       |                     | 92.10                   | 94.30 | New for AVLC pending new pitch  |
|                 |                |                |                |                |                |                         |                |                | Outside Netball Court                        | 17.30                 | 17.70               |                       |                     |                         |       |   |
|                 |                |                |                |                |                |                         |                |                | Grass Football pitch - middle of track       | 36.00                 | 36.90               |                       |                     |                         |       | New charge  |
|                 |                |                |                |                |                |                         |                |                | Changing Facilities (per person)             | 2.00                  | 2.90                | 2.00                  | 2.90                | 2.00                    | 2.90  | New charge  |
|                 |                |                |                |                |                |                         |                |                | Function Rooms                               |                       |                     |                       |                     | 23.10                   | 23.70 |   |
|                 |                |                |                |                |                |                         |                |                | Activity Room - Standard                     |                       |                     |                       |                     |                         |       |   |
|                 |                |                |                |                |                |                         |                |                | <b>Children's Birthday Parties</b>           |                       |                     |                       |                     |                         |       |   |
|                 |                |                |                |                |                |                         |                |                | Per Child                                    | 9.95                  | 10.20               | 9.95                  | 10.20               | 9.95                    | 10.20 | Minimum of 12 children required (not yet implemented) 15 children Wetside |







## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                                      | Service Provided                                  | Charge Levied<br>19/20<br>£ | Proposed Charge<br>20/21<br>£   | Comments   |
|------------------------|------------------------|------------------------|--|---|-----------------------------|---|--|
| 37,036                 | 36,645                 | 37,378                 | <b>ARTS &amp; THEATRES</b>                         |   |                             |   |  |
|                        |                        |                        | <b>Lyric</b>                                       | <b>Hire of Venue</b>                              |                             |   |  |
|                        |                        |                        | <b>Performances</b>                                | Single performance hire:                          | £ 1,040.00                  | £ 1,070.00  | Charges proposed with sensitivity and knowledge of market to ensure sustainability of users<br>Minimum 5 hour call. Inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |
|                        |                        |                        | Single performance hire: Additional hours per hour | £ 65.00   | £ 67.00                     | Up to an additional 5 hours per day. (Max 10 hour day)  |  |
|                        |                        |                        | Fit-ups and Rehearsals:                            | £ 585.00  | £ 600.00                    | Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |  |
|                        |                        |                        |  | Fit-ups and Rehearsals: Additional hours per hour | £ 39.00                     | £ 40.00   | Up to an additional 6 hours per day. (Max 10 hour day)   |
|                        |                        |                        |  | Full week hire                                    | £ 4,285.00                  | £ 4,400.00  | Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.   |
|                        |                        |                        | <b>Conferences</b>                                 | Conferences                                       | £ 523.00                    | £ 530.00  | Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount   |
|                        |                        |                        |  | Conferences: Additional hours per hour            | £ 113.00                    | £ 115.00  |  |
| Tudalen 41             |                        |                        | <b>Classes &amp; Workshops</b>                     | Studio Hire Daytimes per hour                     | £ 15.50                     | £ 15.50   |  |
|                        |                        |                        |  | Studio Hire evenings & weekends per hour          | £ 25.50                     | £ 25.50   |  |

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual<br>£ | 2018/19 Budget<br>£ | 2019/20 Budget<br>£ | Business Unit                 | Service Provided   | Charge Levied<br>19/20<br>£ | Proposed Charge<br>20/21<br>£ | Comments  |
|---------------------|---------------------|---------------------|-------------------------------|--|-----------------------------|-------------------------------|---|
| 129,803             | 183,159             | 186,822             | <b>Y Ffwrnes Performances</b> | <b>Hire of Venue</b>   |                             |                               |   |
|                     |                     |                     |                               | Main House Single performance hire:                                  | £ 1,040.00                  | £ 1,070.00                    | Minimum 5 hour call. inclusive of 3 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.           |
|                     |                     |                     |                               | Main House Single performance hire:<br>Additional hours per hour     | £ 65.00                     | £ 67.00                       | Up to an additional 5 hours per day. (Max 10 hour day)  |
|                     |                     |                     |                               | Main House Fit-ups and Rehearsals:                                   | £ 585.00                    | £ 600.00                      | Minimum 4 hour call. Inclusive of 3 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). Streamlined costs which are standardised across the venues. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |
|                     |                     |                     |                               | Main House Fit-ups and Rehearsals:<br>Additional hours per hour      | £ 39.00                     | £ 40.00                       | Up to an additional 6 hours per day. (Max 10 hour day)  |
|                     |                     |                     |                               | Main House Full week hire  | £ 4,285.00                  | £ 4,400.00                    | Inclusive of 3 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.  |
|                     |                     |                     |                               | Stiwdio Stepni Single performance hire:                              | £ 520.00                    | £ 530.00                      | Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.           |
|                     |                     |                     |                               | Stiwdio Stepni Single performance hire:<br>Additional hours per hour | £ 65.00                     | £ 67.00                       | Up to an additional 5 hours per day. (Max 10 hours day)   |
|                     |                     |                     |                               | Stiwdio Stepni Fit-ups and Rehearsals:                               | £ 273.00                    | £ 280.00                      | Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.   |
|                     |                     |                     |                               | Stiwdio Stpeni Fit-ups and Rehearsals:<br>Additional hours per hour  | £ 39.00                     | £ 40.00                       | Up to an additional 6 hours per day. (Max 10 hours day)   |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                       | Service Provided                                   | Charge Levied<br>19/20<br>£                               | Proposed Charge<br>20/21<br>£ | Comments  |  |
|------------------------|------------------------|------------------------|-------------------------------------|--|---|-------------------------------|---|--|
|                        |                        |                        |                                     | Stiwidio Stepni Full week hire                     | £ 1,715.00  | £ 1,750.00                    | Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.   |  |
|                        |                        |                        | <b>Conferences</b>                  | Main House Conferences                             | £ 523.00  | £ 530.00                      | Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount  |  |
|                        |                        |                        |                                     | Main House Conferences: Additional hours per hour  | £ 113.00  | £ 115.00                      |   |  |
|                        |                        |                        |                                     |  | Studio & Crochan Conferences                              | £ 210.00                      | £ 215.00  | Minimum 4 hours. Includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 20% discount |
|                        |                        |                        |                                     |  | Studio & Crochan Conferences: Additional hours per hour   | £ 51.00                       | £ 53.00   |  |
|                        |                        |                        | <b>Classes &amp; Workshops</b>      | Studio & Crochan Workshops - Daytimes              | £ 15.50   | £ 15.50                       |   |  |
|                        |                        |                        |                                     |  | Studio & Crochan Workshops - evenings & weekends per hour | £ 25.50                       | £ 25.50   |  |
| 4,723                  | 5,387                  | 5,495                  | <b>Miner's Theatre Performances</b> | <b>Monday to Sunday</b>                            |   |                               |   |  |
|                        |                        |                        |                                     | Single performance hire:                           | £ 357.00  | £ 360.00                      | Minimum 5 hour call. Inclusive of 1 technical staff, Box Office Staff, FoH and Bar staff in line with scale of the event, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+. |  |
|                        |                        |                        |                                     | Single performance hire: Additional hours per hour | £ 32.50   | £ 33.00                       | Up to an additional 5 hours per day. (Max 10 hour day)  |  |
|                        |                        |                        |                                     | Fit-ups and Rehearsals:                            | £ 195.00  | £ 200.00                      | Minimum 4 hour call. Inclusive of 1 technical staff, basic lighting and basic sound, get-in and get-out and dressing rooms (No FoH/Bar staff). 30% discount for community, amateur and not for profit groups. 10% discount for multiple performances of 3+.   |  |
|                        |                        |                        |                                     | Fit-ups and Rehearsals: Additional hours per hour  | £ 19.50   | £ 20.00                       | Up to an additional 6 hours per day. (Max 10 hour day)  |  |

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual<br>£ | 2018/19 Budget<br>£ | 2019/20 Budget<br>£ | Business Unit                          | Service Provided  | Charge Levied<br>19/20<br>£   | Proposed Charge<br>20/21<br>£   | Comments   |
|---------------------|---------------------|---------------------|--|---|---|---|--|
|                     |                     |                     |  | Full week hire  | £ 1,428.00  | £ 1,470.00  | Hire charge is inclusive of 1 technical staff up to 40 hours, Box Office Staff, FoH and Bar staff for up to 4 performances, basic lighting and basic sound, get-in and get-out and dressing rooms. 30% discount for community & amateur groups.  |
|                     |                     |                     | <b>Classes &amp; Workshops</b>         | Workshops Hire Daytimes per hour                              | £ 15.50   | £ 15.50   |  |
|                     |                     |                     |  | Workshops Hire evenings & weekends per hour                   | £ 25.50   | £ 25.50   |  |
| 116,436             | 78,643              | 80,216              | <b>All Theatres<br/>Misc Resources</b> | Box Office Commission   | 5%  | 5%  | Charged on the net box office takings  |
|                     |                     |                     |  | PRS   | Recharged to applicable tariff  | Recharged to applicable tariff  | Performing Rights Society recharge - tariffs varies according to type of show. Charged on the net box office takings   |
|                     |                     |                     |  | Credit Card Commission  | 2%  | 2%  | Charged on the net box office takings  |
|                     |                     |                     |  | Tickets for Performances & Events                             | Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc | Price set according to individual contracts, taking into account factors such as venue capacity/artist fee/likely demand/time of year etc | Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' or discounted/free tickets offered to specific community groups, offered to incentivise and develop or diversify audiences, and to be determined in line with audience development plans |
|                     |                     |                     |  | Additional discounts on hire charges for specific initiatives | Management discretion   | Management discretion   | Occasional special initiatives such as discounted/free venue hire offered to specific community groups, offered to incentivise and develop local community engagement and support, and to be determined in line with audience development plans  |
|                     |                     |                     |  | Loyalty Card Scheme   | 5%  | 5%  | 5% bonus to Individual TSG Loyalty Card Holders (Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme). Sales by registered Ticket Agents not applicable and are subject to negotiation   |
|                     |                     |                     |  | Bank Holiday rates  | Double rate   | Double rate   | All venue hire including performances, fit-ups and rehearsals, and additional hours, but excluding full week hires   |

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit                 | Service Provided   | Charge Levied<br>19/20<br>£                                | Proposed Charge<br>20/21<br>£ | Comments   |
|------------------------|------------------------|------------------------|-------------------------------|--|--|-------------------------------|--|
|                        |                        |                        |                               | Overrun charges per hour   | £ 200.00   | £ 200.00                      | For hours exceeding the specified daily cap on venue hire (over 10 hrs)<br>e.g. radio or print advertising, e-mail or or social media campaigns etc<br>e.g. piano tuning, special effects, technical equipment, additional technical staff |
|                        |                        |                        |                               | Marketing services recharges   | By quotation + 15%   | By quotation + 15%            |  |
|                        |                        |                        |                               | Technical services & equipment recharges / contracted hire                             | By quotation + 15%   | By quotation + 15%            |  |
|                        |                        |                        |                               | Kiosk & Bar  | Mark up to RRP   | Mark up to RRP                |  |
| 38,480                 | 38,555                 | 39,326                 | <b>Dylan Thomas Boathouse</b> | <b>Entrance Fees</b>   |  |                               | The Writing Shed to be manned and a ticket purchased at the Boathouse  |
|                        |                        |                        |                               | <b>Entry Charges</b>   |  |                               |  |
|                        |                        |                        |                               | Adults   | 4.75   | 4.95                          |  |
|                        |                        |                        |                               | Concessionary  | 3.75   | 3.95                          |  |
|                        |                        |                        |                               | Children (7 - 16)  | 2.00   | 2.20                          |  |
|                        |                        |                        |                               | Parties of 5 or more   | 10% discount   | 10% discount                  |  |
|                        |                        |                        |                               | Family Ticket (2 adults & up to 3 children)  | 12.50  | 13.00                         |  |
|                        |                        |                        |                               | Educational Party Visits. Winter months only   |  | Free                          |  |
|                        |                        |                        |                               | Access to Writing Shed to the Public during Peak holiday periods. Photography allowed. | £2.50 per adult, Concessions £1.50 Children up to 16 free. | TBC                           |  |

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual<br>£ | 2018/19 Budget<br>£ | 2019/20 Budget<br>£ | Business Unit        | Service Provided   | Charge Levied<br>19/20<br>£   | Proposed Charge<br>20/21<br>£ | Comments   |
|---------------------|---------------------|---------------------|----------------------|--|---|-------------------------------|--|
|                     |                     |                     |                      | Tickets for Events   | Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc |                               | Management discretion delegated  |
|                     |                     |                     |                      | <b>Facility Hire</b>   |   |                               |  |
|                     |                     |                     |                      | Access to the Writing Shed By professional Companies/individuals                   | £80 per hour, £40 for amateur groups/individ.   |                               | Access hours by negotiation  |
|                     |                     |                     |                      | Per hour - Access for to the Boathouse for profit making filming & photography     | £120 per hour   |                               |  |
|                     |                     |                     |                      | Per hour - Facility fees for private hire for functions/events (out of normal hrs) | £200 up to 3 hours and £50 per hour thereafter  |                               | Potentially available as a wedding venue. TBC. Facility hire at management discretion. |
| 28,706              | 33,657              | 34,330              |                      | <b>Bookshop</b>  | Mark up to RRP  |                               |  |
| 51,655              | 29,483              | 30,073              |                      | <b>Tearoom</b>   | Prices vary according to menu. Target 3 x wholesale costs   |                               |  |
| 1,770               | 1,655               | 1,688               | <b>Oriel Myrddin</b> | <b>Exhibitions &amp; work on sale commissions</b>                                  |   |                               | These will be taken to the Trustees for comment and any changes they may decide        |
|                     |                     |                     |                      | Grant Aided Exhibitions Exhibited work   |   |                               |  |

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided   | Charge Levied<br>19/20<br>£ | Proposed Charge<br>20/21<br>£ | Comments   |
|------------------------|------------------------|------------------------|---------------|--|-----------------------------|-------------------------------|--|
| 16,432                 | 4,031                  | 4,112                  |               | <b>Retail Area</b>   |                             |                               | Retail mark-up at discretion of Manager with view to maximising profit whenever possible |
|                        |                        |                        |               | Exhibitions originated by gallery and made available to tour elsewhere |                             | 500.00                        |  |
|                        |                        |                        |               | Tickets for Events   |                             | £45 - £250                    |  |
| 90                     | 223                    | 228                    |               | <b>Hire of Studio</b>  |                             |                               | The Studio is rarely available for Hire due to grant aided activity                      |
|                        |                        |                        |               | Room hire /hr or part  |                             |                               |  |
|                        |                        |                        |               | Room hire /session, morning, afternoon or evening                      |                             | 25.00                         |  |
|                        |                        |                        |               | Room hire all day  |                             | 40.00                         | managers discretion  |
|                        |                        |                        |               | Gallery Hire Evening 5pm -9pm (include one member of Staff)            |                             |                               |  |
|                        |                        |                        |               | Deposit on Gallery hire  |                             |                               |  |
|                        |                        |                        |               | School Artist Workshop Residencies                                     |                             |                               | This can vary depending on the nature of the supporting external grant                   |
|                        |                        |                        |               | Formal education visits to gallery (schools & colleges)                |                             | up to 10 students £30         |  |
|                        |                        |                        |               | Gallery led workshops for schools                                      |                             | 11-20 students £60            |  |
|                        |                        |                        |               |  |                             | 21-25 students £75            |  |
|                        |                        |                        |               | Gallery open workshops - Adults  |                             | half day £45                  | dependent on who delivers, outcome materials etc.  |
|                        |                        |                        |               |  |                             | whole day £60 - £100          |  |
| 5,567                  | 1,670                  | 1,703                  |               |  |                             |                               |  |
|                        |                        |                        |               |  |                             | weekend £100                  |  |
|                        |                        |                        |               |  |                             | w/s series £250               |  |
|                        |                        |                        |               | Gallery open workshops - Children                                      |                             | £5 - £35                      | dependent on who delivers, outcome materials etc.  |
|                        |                        |                        |               | Lectures   |                             | £2 - £5                       | suggested donations to the gallery are increasing  |

**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18 Actual<br>£ | 2018/19 Budget<br>£ | 2019/20 Budget<br>£ | Business Unit  | Service Provided  | Charge Levied<br>19/20<br>£ | Proposed Charge<br>20/21<br>£ | Comments                         |
|---------------------|---------------------|---------------------|--|---|-----------------------------|-------------------------------|----------------------------------|
| 9,693               | 13,607              | 13,879              | Carmarthenshire<br>Centre for Crafts -<br>Y Gat / The Gate | <b>Studio Hire</b>  |                             |                               |                                  |
|                     |                     |                     |  | Large Units   | 123.00                      | 125.00                        | Option for Management Discretion |
|                     |                     |                     |  | Small Units   | 67.00                       | 70.00                         | Option for Management Discretion |
|                     |                     |                     |  | <b>Meeting Room Hire Community 'not for profit' organisations</b> |                             |                               |                                  |
|                     |                     |                     |  | <b>Weekdays</b>   |                             |                               |                                  |
|                     |                     |                     |  | Per hour in the day   | 15.00                       | 17.00                         | Option for management discretion |
|                     |                     |                     |  | Per hour in the evening   |                             |                               |                                  |
|                     |                     |                     |  | Session of up to 4 hours  | 30.00                       | 35.00                         |                                  |
|                     |                     |                     |  | Full day  | 60.00                       | 70.00                         |                                  |
|                     |                     |                     |  | <b>Weekends</b>   |                             |                               |                                  |
|                     |                     |                     |  | Per hour in the day   | 20.00                       | 22.00                         |                                  |
|                     |                     |                     |  | Per hour in the evening   |                             |                               |                                  |
|                     |                     |                     |  | Session of up to 4 hours  | 40.00                       | 45.00                         |                                  |
|                     |                     |                     |  | Full day  | 70.00                       | 75.00                         |                                  |
|                     |                     |                     |  | <b>Meeting Room Hire Commercial Users</b>                         |                             |                               |                                  |
|                     |                     |                     |  | <b>Weekdays</b>   |                             |                               |                                  |
|                     |                     |                     |  | Per hour in the day   | 17.00                       | 20.00                         |                                  |
|                     |                     |                     |  | Per hour in the evening   | 27.00                       | 30.00                         |                                  |
|                     |                     |                     |  | Session of up to 4 hours  | 45.00                       | 50.00                         |                                  |
|                     |                     |                     |  | Full day  | 65.00                       | 70.00                         |                                  |
|                     |                     |                     |  | <b>Weekends</b>   |                             |                               |                                  |
|                     |                     |                     |  | Per hour in the day   | 30.00                       | 35.00                         |                                  |
|                     |                     |                     |  | Per hour in the evening   |                             |                               |                                  |
|                     |                     |                     | Session of up to 4 hours                                   | 60.00   | 70.00                       |                               |                                  |
|                     |                     |                     | Full day   | 80.00   | 90.00                       |                               |                                  |
|                     |                     |                     | Kiln hire - per firing                                     | 15.00   | 20.00                       |                               |                                  |



**CHARGING DIGEST - Leisure**

It should be noted that all charges included within this charging digest are maximum charges

| 2017/18<br>Actual<br>£ | 2018/19<br>Budget<br>£ | 2019/20<br>Budget<br>£ | Business Unit | Service Provided   | Charge Levied<br>19/20<br>£   | Proposed Charge<br>20/21<br>£ | Comments                      |
|------------------------|------------------------|------------------------|---------------|--------------------|---|-------------------------------|-------------------------------|
| 29,547                 | 6,732                  | 6,867                  |               | Tea Room           | Now "in-house".<br>Prices vary according to menu. Target 3x wholesale costs.<br>Menu & prices need reviewing. |                               | Menu development on-going.    |
| 17,104                 | 13,609                 | 13,881                 |               | Retail Area        | Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT                                    |                               | Also at Management discretion |
|                        |                        |                        |               | Tickets for Events | Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc       |                               | At Management discretion      |

## CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

| 2018/19<br>Actual | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit          | Service Provided                                    | Charge Levied<br>19/20<br>£  | Proposed Charge<br>20/21<br>£  | Comments                               |
|-------------------|------------------------|------------------------|------------------------|---|--|--|--|
| 1052              | 1748                   | 1783                   | Archives               | <b>Bespoke Research Fees</b>                        |  |  |  |
|                   |                        |                        |                        | <b>Private</b>                                      | 30.00 an hour  | £30 per hour   |  |
|                   |                        |                        |                        | <b>Commercial</b>                                   | 45.00 an hour  | £45 per hour   |  |
|                   |                        |                        |                        | <b>Photocopying</b>                                 |  |  |  |
|                   |                        |                        |                        | Black & White A4                                    | 0.20   | 0.20   |  |
|                   |                        |                        |                        | Black & White A3                                    | 0.30   | 0.30   |  |
|                   |                        |                        |                        | Coloured A4   | 0.70   | 0.70   |  |
|                   |                        |                        |                        | Coloured A3   | 1.20   | 1.20   |  |
|                   |                        |                        |                        | Census Prints                                       | 1.00   | 1.00   |  |
| 4538              | 8393                   | 8560                   | <b>Library Service</b> | <b>Lending Fees</b>                                 |  |  |  |
|                   |                        |                        |                        | DVDs/Videos   | 2.00   | 2.00   | no change as to encourage higher usage |
|                   |                        |                        |                        | DVD Box sets  | 2.00   | 2.00   | no change as to encourage higher usage |
|                   |                        |                        |                        | CDs/Cassettes                                       | 1.00   | 1.00   | no change as to encourage higher usage |
| 53853             | 40747                  | 41562                  |                        | <b>Lettings Fees</b>                                |  |  |  |
|                   |                        |                        |                        | per hour  | 15.00  | 15.00  | no change                              |
|                   |                        |                        |                        | per 2.5 - 4 hr session                              | 38.00  | 38.00  | no change                              |
|                   |                        |                        |                        | per day 9am to 4:30pm                               | 68.00  | 68.00  | no change                              |
|                   |                        |                        |                        | evening 5pm to 10pm                                 | 100.00   | 100.00   | no change                              |
|                   |                        |                        |                        | weekly rate for exhibitions                         | 30% commission fee on any sales during the exhibition                        | 30% commission fee on any sales during the exhibition                        | no change                              |
|                   |                        |                        |                        | Gallery/Room Hire per week incl. public performance | £250 for non profit making organisation, £350 for profit making organisation | £250 for non profit making organisation, £350 for profit making organisation | no change                              |
|                   |                        |                        |                        | Projector hire                                      | £10 per hire session   | £10 per hire session   | no change                              |
| 13283             | 14408                  | 14696                  |                        | <b>Fines</b>  |  |  |  |
|                   |                        |                        |                        |   | 20p per day up to a maximum of £10 per item (adults only)                    | 20p per day up to a maximum of £10 per item (adults only)                    | no change                              |
|                   |                        |                        |                        | DVD's   | £1 per day up to a maximum of £10 per item                                   | £1 per day up to a maximum of £10 per item                                   | no change                              |

**CHARGING DIGEST - Leisure**

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| 2018/19<br>Actual<br>£ | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit | Service Provided  | Charge Levied<br>19/20<br>£  | Proposed Charge<br>20/21<br>£  | Comments                               |
|------------------------|------------------------|------------------------|---------------|---|--|--|--|
| 24338                  | 22026                  | 22467                  |               | <b>Photocopying</b>   |  |  |  |
|                        |                        |                        |               | Black & White A4  | 0.20   | 0.20   | no change as to encourage higher usage |
|                        |                        |                        |               | Black & White A3  | 0.30   | 0.30   | no change as to encourage higher usage |
|                        |                        |                        |               | Coloured A4   | 0.70   | 0.70   | no change as to encourage higher usage |
|                        |                        |                        |               | Coloured A3   | 1.20   | 1.20   | no change as to encourage higher usage |
|                        |                        |                        |               | Scanning  | 1.00 per copy  | 1.00 per copy  | no change as to encourage higher usage |
|                        |                        |                        |               | <b>Bespoke Research Fees</b>                                    |  |  |  |
|                        |                        |                        |               | Private   | £30 per hour   | £30 per hour   | no change as to encourage higher usage |
|                        |                        |                        |               | Commercial  | £45 per hour   | £45 per hour   | no change as to encourage higher usage |
|                        |                        |                        |               | Family history training sessions                                | £15 per hour   | £15 per hour   | no change                              |
|                        |                        |                        |               | Local history enquiries e.g newspaper searches, census searches | £5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour) | £5 per half an hour (under 30 mins - no charge, Over 30mins to a maximum of 2 hours charged at £5 per half hour) | no change                              |
|                        |                        |                        |               | <b>Makerspace room hire fees</b>                                |  |  |  |
|                        |                        |                        |               | per hour  | 15.00  | 15.00  | no change                              |
|                        |                        |                        |               | per 2.5 - 4 hr session  | 38.00  | 38.00  | no change                              |
|                        |                        |                        |               | per day 9am to 4:30pm   | 68.00  | 68.00  | no change                              |
|                        |                        |                        |               | evening 5pm to 10pm   | 100.00   | 100.00   | no change                              |
|                        |                        |                        |               | Weekly rate non-profit organisations                            | 250.00   | 250.00   | no change                              |
|                        |                        |                        |               | Weekly rate profit making organisation                          | 350.00   | 350.00   | no change                              |
|                        |                        |                        |               | <b>Makerspace equipment hire per session</b>                    |  |  |  |
|                        |                        |                        |               | Green screen  | 10.00  | 10.00  | no change                              |
|                        |                        |                        |               | Recording Equipment   | 10.00  | 10.00  | no change                              |
|                        |                        |                        |               | Projector   | 10.00  | 10.00  | no change                              |
|                        |                        |                        |               | Sewing Machine  | 10.00  | 10.00  | no change                              |

**CHARGING DIGEST - Leisure**

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| 2018/19<br>Actual | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit     | Service Provided                             | Charge Levied<br>19/20<br>£ | Proposed Charge<br>20/21<br>£ | Comments   |
|-------------------|------------------------|------------------------|-------------------|--|-----------------------------|-------------------------------|--|
|                   |                        |                        |                   | <b>Instruction Fees (1st induction free)</b> |                             |                               |  |
|                   |                        |                        |                   | Staff led                                    | 30.00                       | 30.00                         | no change  |
|                   |                        |                        |                   | Commercial                                   | 45.00                       | 45.00                         | no change  |
|                   |                        |                        |                   | <b>3D printing charges</b>                   |                             |                               |  |
|                   |                        |                        |                   | 3D printing per minute                       | 0.10p                       | 0.10p                         | no change  |
| 13348             | 10435                  | 10643                  | <b>Museums</b>    | Museum of Speed                              | 2.00                        |                               | Museum closed until Spring 2021. New charging schedule in preparation. |
| 50026             | 39309                  | 40095                  | <b>Venue Hire</b> | <b>Carmarthenshire Museum</b>                |                             |                               |  |
|                   |                        |                        |                   | <b>Bishop's Library</b>                      |                             |                               |  |
|                   |                        |                        |                   | Per hour (10am- 4.30pm)                      | 15.30                       | 22.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | per half day (up to 3 hours)                 | 39.78                       | 48.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | per day (9am to 4:30pm)                      | 68.34                       | 75.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | Out of hours (morning) per hour              | 25.50                       | 30.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | Out of hours (evening) fixed rate            | 104.55                      | 110.00                        | Price increase reflects premium room                                   |
|                   |                        |                        |                   | <b>Museum café/small meeting room</b>        |                             |                               |  |
|                   |                        |                        |                   | Per hour (10am- 4.30pm)                      | 15.30                       | 15.60                         |  |
|                   |                        |                        |                   | per half day (up to 3 hours)                 | 39.78                       | 40.60                         |  |
|                   |                        |                        |                   | per day (9am to 4:30pm)                      | 68.34                       | 69.70                         |  |
|                   |                        |                        |                   | Out of hours (morning) per hour              | 25.50                       | 26.00                         |  |
|                   |                        |                        |                   | <b>Main Hall</b>                             |                             |                               |  |
|                   |                        |                        |                   | Per hour (10am- 4.30pm)                      | 15.30                       | 22.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | per half day (up to 3 hours)                 | 39.78                       | 48.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | per day (9am to 4:30pm)                      | 68.34                       | 75.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | Out of hours (morning) per hour              | 25.50                       | 30.00                         | Price increase reflects premium room                                   |
|                   |                        |                        |                   | Out of hours (evening) fixed rate            | 104.55                      | 110.00                        | Price increase reflects premium room                                   |
|                   |                        |                        |                   | <b>Chapel</b>                                |                             |                               |  |
|                   |                        |                        |                   | Per hour (10am- 4.30pm)                      | 15.30                       | 15.60                         |  |
|                   |                        |                        |                   | per half day (up to 3 hours)                 | 39.78                       | 40.60                         |  |
|                   |                        |                        |                   | per day (9am to 4:30pm)                      | 68.34                       | 69.70                         |  |
|                   |                        |                        |                   | Out of hours (morning) per hour              | 25.50                       | 26.00                         |  |
|                   |                        |                        |                   | Out of hours (evening) fixed rate            | 104.55                      | 106.65                        |  |

## CHARGING DIGEST - Leisure

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| 2018/19<br>Actual<br>£ | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit | Service Provided       | Charge Levied<br>19/20<br>£       | Proposed Charge<br>20/21<br>£ | Comments                                      |  |
|------------------------|------------------------|------------------------|---------------|------------------------|-----------------------------------|-------------------------------|---|--|
| Tudalen 53             |                        |                        |               | <b>Parc Howard</b>     |                                   |                               |   |  |
|                        |                        |                        |               | <b>Stepney Gallery</b> |                                   |                               |   |  |
|                        |                        |                        |               |                        | Per hour (10am- 4.30pm)           | 15.30                         | 22.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | per half day (up to 3 hours)      | 39.78                         | 48.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | per day (9am to 4:30pm)           | 68.34                         | 75.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | Out of hours (morning) per hour   | 25.50                         | 30.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | Out of hours (evening) fixed rate | 104.55                        | 110.00  | Price increase reflects premium room   |
|                        |                        |                        |               |                        | <b>Neville Gallery</b>            |                               |   |  |
|                        |                        |                        |               |                        | Per hour (10am- 4.30pm)           | 15.30                         | 22.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | per half day (up to 3 hours)      | 39.78                         | 48.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | per day (9am to 4:30pm)           | 68.34                         | 75.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | Out of hours (morning) per hour   | 25.50                         | 30.00   | Price increase reflects premium room   |
|                        |                        |                        |               |                        | Out of hours (evening) fixed rate | 104.55                        | 110.00  | Price increase reflects premium room   |
|                        |                        |                        |               |                        | <b>Museums All/venue hire</b>     |                               |   |  |
|                        |                        |                        |               |                        | Exclusive hire                    |                               | 200   | In line with DTBH charge. Up to 3 hours and £106.65 per hour thereafter.   |
|                        |                        |                        |               |                        | Classes                           |                               |   | 20% discount on classes of 3+ bookings (minimum of half day booking) to attract business. 20% deposit on total anticipated hire fee. |
|                        |                        |                        |               |                        | TV/Film location                  | 255.00                        | 260   |  |
|                        |                        |                        |               |                        | <b>Equipment hire, per event</b>  |                               |   |  |
|                        |                        |                        |               |                        | Projector hire + screen           |                               | 15.00   | New charges  |
|                        |                        |                        |               |                        | Flipchart and pens                |                               | 10.00   | New charges  |
|                        |                        |                        |               |                        | Extension cable, cable covers     |                               | 10.00   | New charges  |
|                        |                        |                        |               |                        | Easel, each                       |                               | 10.00   | New charges  |
|                        |                        |                        |               |                        | Portable induction loop           |                               | 10.00   | New charges  |
|                        |                        |                        |               |                        | Lectern                           |                               | 10.00   | New charges  |
|                        |                        |                        |               | <b>Sales</b>           | Retail (all sites)                |                               |   | RRP or 100% costs excl.VAT   |
|                        |                        |                        |               |                        | Refreshments                      |                               |   | RRP or 100% costs excl.VAT   |
|                        |                        |                        |               |                        | Supply of digital images          | 25.50                         | 26.00   |  |
|                        |                        |                        |               | Image licence          |                                   | 75.00                         | New charge                                    |  |
|                        |                        |                        |               | Arts / crafts sales    |                                   |                               | Exhibition galleries closed until Spring 2021 |  |
|                        |                        |                        |               | <b>Photocopying</b>    |                                   |                               |   |  |
|                        |                        |                        |               | Black & White A4       | 0.20                              | 0.20                          |   |  |

**CHARGING DIGEST - Leisure**

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| 2018/19<br>Actual | 2019/20<br>Budget<br>£ | 2020/21<br>Budget<br>£ | Business Unit | Service Provided             | Charge Levied<br>19/20<br>£ | Proposed Charge<br>20/21<br>£ | Comments |
|-------------------|------------------------|------------------------|---------------|------------------------------|-----------------------------|-------------------------------|----------|
|                   |                        |                        |               | Black & White A3             | 0.30                        | 0.30                          |          |
|                   |                        |                        |               | Coloured A4                  | 0.70                        | 0.70                          |          |
|                   |                        |                        |               | Coloured A3                  | 1.20                        | 1.20                          |          |
|                   |                        |                        |               | Scanning                     | 1.00                        | 1.00                          |          |
|                   |                        |                        |               | <b>Research fees</b>         |                             |                               |          |
|                   |                        |                        |               | Private/individual, per hour | 30.00                       | 30.60                         |          |
|                   |                        |                        |               | Commercial, per hour         | 45.00                       | 45.90                         |          |

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