

Pecyn Dogfennau



Wendy Walters
Prif Weithredwr,
Chief Executive,
Neuadd y Sir, Caerfyrddin. SA31 1JP
County Hall, Carmarthen. SA31 1JP

DYDD LLUN, 9 RHAGFYR 2019

AT: HOLL AELODAU'R BWRDD GWEITHREDOL

YR WYF DRWY HYN YN EICH GALW I FYNYCHU CYFARFOD O'R **BWRDD GWEITHREDOL** A GYNHELIR YN **SIAMBR, NEUADD Y SIR AM 10.00 YB, DYDD LLUN, 16EG RHAGFYR, 2019** ER MWYN CYFLAWNI'R MATERION A AMLINELLIR AR YR AGENDA SYDD YNGHLWM

Wendy Walters

PRIF WEITHREDWR



AILGYLCHWCH OS GWELWCH YN DDA

Swyddog Democrataidd:	Martin S. Davies
Ffôn (Ilinell uniongyrchol):	01267 224059
E-bost:	MSDavies@sirgar.gov.uk
Cyf:	AD016-001



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Y BWRDD GWEITHREDOL AELODAETH - 10 AELOD

Cynghorydd	Portffolio
Cynghorydd Emlyn Dole	Arweinydd Arweinyddiaeth a Strategaeth Gorfforaethol; Cadeirydd y Bwrdd Gweithredol; Cynrychioli'r Cyngor ar CLILC; Datblygu Economaidd; Yn cynrychioli'r Cyngor ar Ranbarth Dinas Bae Abertawe; Cydweithio; Marchnata a'r Cyfryngau; Penodi Aelodau o'r Bwrdd Gweithredol; Penderfynu ar bortffolios ABG; Cyswllt â'r Prif Weithredwr; Bwrdd Gwasanaethau Cyhoeddus
Cynghorydd Mair Stephens	Dirprwy Arweinydd Rheolwr Busnes y Cyngor; Adnoddau Dynol; Rheoli Perfformiad; Archwilio Cymru; Hyfforddiant; T.G.Ch; T.I.C. Cynllunio strategol
Cynghorydd Glynog Davies	Addysg a Phlant Ysgolion; Gwasanaethau Plant; Anghenion Addysgol Arbennig; Diogelu; Cartrefi Seibiant; Gwasanaeth Gwella Ysgolion Integredig Rhanbarthol; Dysgu Oedolion yn y Gymuned; Gwasanaethau Ieuencid; Gwasanaethau Arlwy Ysgolion, Aelod Arweiniol dros Blant a Phobl Ifanc; Llysgennad Ieuencid
Cynghorydd Cefin Campbell	Cymunedau a Materion Gwledig Materion Gwledig ac Ymgysylltu â'r Gymuned; Diogelwch Cymunedol; Yr Heddlu; Deddf Gwrthderfysgaeth a Diogelwch 2015; Trechu Tlodi; Llesiant Cenedlaethau'r Dyfodol; Cyswllt y Trydydd Sector; Cydraddoldeb, Strategaeth Newid yn yr Hinsawdd.
Cynghorydd Hazel Evans	Amgylchedd Sbwriel; Clanhau Strydoedd; Gwasanaethau Priffyrdd aThrafnidiaeth; Cynnal a Chadw Tiroedd; Gwasanaethau Adeiladu; Gofalu; Clanhau Adeiladau; Cynlluniau Argyfwng; Llifogydd
Cynghorydd Linda Evans	Tai Tai - Cyhoeddus; Tai - Preifat; Heneiddio'n dda
Cynghorydd Peter Hughes Griffiths	Diwylliant, Chwaraeon a Thwristiaeth Llysgennad Cynghorau Tref a Chymuned; Datblygu'r Iaith Gymraeg; Theatrau; Chwaraeon; Canolfannau Hamdden; Amgueddfeydd; Llyfrgelloedd; Parciau Gwledig; Twristiaeth, Hawliau Tramwy Cyhoeddus.
Cynghorydd Philip Hughes	Diogelu'r Cyhoedd Safonau Masnach; Iechyd yr Amgylchedd. Gorfodaeth Amgylcheddol; Gorfodaeth Cynllunio; Gwastraff Didrwydded; Gwasanaethau Parcio; Bio amrywiaeth
Cynghorydd David Jenkins	Adnoddau Cyllid a'r Gyllideb; Effeithlonrwydd Corfforaethol; Rheoli Eiddo / Asedau; Caffael; Budd-daliadau Tai; Refeniw; Gwasanaethau Statudol (Crwneriaid, Cofrestryddion, Etholiadol, Arglwydd Rhaglaw); Hyrwyddwr y Lluoedd Arfog; Canolfannau Cyswllt a Chanolfannau Gwasanaethau Cwsmeriaid
Cynghorydd Jane Tremlett	Gofal Cymdeithasol ac Iechyd Gwasanaethau Cymdeithasol i Oedolion; Gofal Preswyl; Gofal Cartref; Anableddau Dysgu; Iechyd Meddwl; Cyswllt / Cydweithio / Integreiddio â'r GIG; Gwasanaethau Arlwy Cartefi Gofal, Pencampwr Gofalwyr; Llysgennad Anabledd; Pencampwr Gofal Dementia

AGENDA

1. YMDDIHEURIADAU AM ABSENOLDEB.
2. DATGAN BUDDIANNAU PERSONOL.
3. LLOFNODI FEL COFNOD CYWIR COFNODION CYFARFOD Y BWRDD GWEITHREDOL A GYNHALWYD AR Y
 - 3.1 18FED TACHWEDD 2019; 5 - 12
 - 3.2 2AIL RHAGFYR 2019. 13 - 16
4. CWESTIYNAU Â RHYBUDD GAN YR AELODAU.
5. CWESTIYNAU A RHYBYDD GAN Y CYHOEDD.
6. SYLFAEN TRETH Y CYNGOR - 2020-21. 17 - 48
7. PARC RHANBARTHOL Y CYMOEDD - CYFRANOGIAD A CHYTUNDEB CYFREITHIOL. 49 - 82
8. UNRHYW FATER ARALL Y GALL Y CADEIRYDD OHERWYDD AMGYLCHIADAU ARBENNIG BENDERFYNU EI YSTYRIED YN FATER BRYN YN UNOL AG ADRAN 100B(4)(B) O DDEDDF LLYWODRAETH LEOL, 1972.
9. GORCHYMYN I'R CYHOEDD ADAEL Y CYFARFOD.

NI DDYLID CYHOEDDI'R ADRODDIAD SY'N YMWNEUD Â'R MATER CANLYNOL GAN EI FOD YN CYNWYS GWYBODAETH EITHRIEDIG FEL Y'I DIFFINIWYD YM MHARAGRAFF 14 O RAN 4 O ATODLEN 12A I DDEDDF LLYWODRAETH LEOL 1972 FEL Y'I DIWYGIWYD GAN ORCHYMYN LLYWODRAETH LEOL (MYNEDIAD AT WYBODAETH) (AMRYWIO) (CYMRU) 2007. OS BYDD Y BWRDD, AR ÔL CYNNAL PRAWF LLES Y CYHOEDD YN PENDERFYNU YN UNOL Â'R DDEDDF, I YSTYRIED Y MATER HYN YN BREIFAT, GORCHMYNNIR I'R CYHOEDD ADAEL Y CYFARFOD YN YSTOD TRAFODAETH O'R FATH.
10. LLAIN 1 PARC ADWERTHU TROSTRE, LLANELLI. 83 - 86
11. GOGLEDD STRYD Y FARCHNAD, LLANELLI. 87 - 92



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BWRDD GWEITHREDOL

18 TACHWEDD 2019

YN BRESENNOL: Y Cynghorydd E. Dole (Cadeirydd)

Y Cynghorwyr:

C.A. Campbell, G. Davies, H.A.L. Evans, L.D. Evans, P.M. Hughes, P. Hughes-Griffiths, D.M. Jenkins, L.M. Stephens a J. Tremlett

Hefyd yn bresennol:

Y Cynghorydd D.C. Cundy.

Yr oedd y swyddogion canlynol yn gwasanaethu yn y cyfarfod:

W. Walters, Prif Weithredwr;
J. Morgan, Cyfarwyddwr y Gwasanaethau Cymunedau;
C. Moore, Cyfarwyddwr Gwasanaethau Corfforaethol;
G. Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant;
R. Mullen, Cyfarwyddwr yr Amgylchedd;
P.R. Thomas, Prif Weithredwr Cynorthwyol (Rheoli Pobl a Pherfformiad);
L.R. Jones, Pennaeth Gweinyddiaeth a'r Gyfraith;
G. Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant;
D. Hockenull, Rheolwr y y Cyfryngau a Marchnata;
J. Owen, Swyddog Gwasanaethau Democrataidd.

Y Siambr, Neuadd y Sir, Caerfyrddin, SA31 1JP: 10:00am - 10:55am

[Noder: yn dilyn datganiad o ddiddordeb gan y Cynghorydd E. Dole (Cadeirydd), roedd y Cynghorydd L.M. Stephens wedi cadeirio'r cyfarfod ar gyfer Eitem 8 ar yr agenda. Daeth yr Arweinydd yn ôl i'r Siambr gan ymgymryd â'r Gadair o Eitem 9 ar y agenda hyd ddiwedd y cyfarfod.]

1. YMDDIHEURIADAU AM ABSENOLDEB.

Ni chafwyd ymddiheuriadau am absenoldeb.

2. DATGAN BUDDIANNAU PERSONOL.

Y Cynghorydd	Rhif y Cofnod	Y Math o Fuddiant
E. Dole	8 - Gostyngiad yn y Dreth Gyngor ar gyfer Tai Gwag Tymor Hir	Llety gwyliau ym mherchnogaeth y teulu.
Gadawodd y Prif Weithredwr a'r Pennaeth Gweinyddiaeth a'r Gyfraith y cyfarfod yn ystod y broses o ystyried a phenderfynu ar Eitem 8 ar yr agenda sef Gostyngiad yn y Dreth Gyngor ar gyfer Tai Gwag Tymor Hir.		

3. LLOFNODI FEL COFNOD CYWIR COFNODION CYFARFOD Y BWRDD GWEITHREDOL A GYNHALWYD AR Y 21 HYDREF 2019

PENDERFYNWYD YN UNFRYDOL lofnodi cofnodion cyfarfod y Bwrdd Gweithredol a gynhaliwyd ar 21 Hydref 2019 yn gofnod cywir.

4. CWESTIYNAU Â RHYBUDD GAN YR AELODAU

Dyweddod y Cadeirydd nad oedd dim cwestiynau â rhybudd wedi cael eu cyflwyno gan yr Aelodau.

5. CWESTIYNAU A RHYBUDD GAN Y CYHOEDD

5.1. CWESTIWN GAN MR DAVID THORPE I'R CYNGHORYDD EMLYN DOLE, ARWEINYDD Y CYNGOR

“Yn dilyn datganiad Argyfwng Hinsawdd y Cyngor ar ddechrau'r flwyddyn, a chyhoeddiad arfaethedig y Strategaeth Di-garbon Net, a fyddai Cyngor Sir Caerfyrddin, fel rhan o'r mentrau hyn, ymchwilio i fabwysiadu'r 'Fframwaith Un Blaned' - fframwaith i arwain y Cyngor wrth weithredu yn unol â'r egwyddor ein bod yn defnyddio adnoddau o fewn terfynau'r blaned. Fel dull cyfrifyddu, mae'n nodi manteision a chostau cymdeithasol, amgylcheddol ac ariannol yr holl benderfyniadau cynllunio a chaffael (fel sy'n ofynnol gan y Ddeddf Llesiant a Chenedlaethau'r Dyfodol). Gallai'r fframwaith hwn hefyd gael ei weithredu gan aelodau eraill y Bwrdd Gwasanaethau Cyhoeddus er mwyn iddo fod yn fwy cost-effeithiol ac i sicrhau mwy o fanteision. Mae olion traed ecolegol yn dangos petai pawb yn y byd yn cael yr un effeithiau â phoblogaeth Cymru, byddai angen tair planed arnom i'n cynnal ni, a gall mabwysiadu'r 'Fframwaith Un Blaned' ddechrau lleddfu'r broblem sylfaenol hon sy'n gyrru'r argyfyngau hinsawdd a difodi a chreu dyfodol gwell, mwy diogel i ni yma yn Ninas-Ranbarth Bae Abertawe.”

Ymateb gan y Cyngorydd Emllyn Dole, Arweinydd y Cyngor:-

Bydd y Cyngor yn ystyried y 'Fframwaith un Blaned', ochr yn ochr ag unrhyw fframweithiau eraill posibl a byddwn yn gwneud hynny mewn ymgynghoriad â chydweithwyr ar draws y sector cyhoeddus yng Nghymru, sef yr hyn yr ydym yn ei wneud gan fod cynifer ohonynt yn gwneud yr un peth â ni ac wedi datgan argyfwng hinsawdd. Felly, mi fyddwn.

Cwestiwn atodol gan Mr David Thorpe:-

A hoffech drefnu cyfarfod â mi i drafod hyn ymhellach?

Ymateb gan y Cyngorydd Emllyn Dole, Arweinydd y Cyngor:-

Rwy'n fodlon cael cyfarfod ond rwy'n ymwybodol eich bod eisoes wedi cael cyfarfod gyda'm cydweithwyr a swyddogion a chredaf mai'r cyfarfod hwnnw oedd y man cychwyn. Rwy'n ymwybodol eich bod yn y cyfarfod hwnnw wedi rhoi cyflwyniad ar y 'fframwaith un blaned' a'u bod wedi ymateb i hwnnw ac maent wedi bod mewn cysylltiad â Llywodraeth Cymru ynghylch hyn ac mae Llywodraeth Cymru wedi ymateb. Ymateb y Llywodraeth yw nad yw'n awyddus i edrych ar un fath o offer ond yn hytrach bydd yn gofyn am ymatebion gwahanol gan wahanol awdurdodau o ran pa Fframwaith y maent yn ei ddefnyddio a byddwn yn defnyddio'r ymateb hwnnw o ran yr uchelgais gyffredinol sydd ganddo.

Rwy'n gwbl barod i gael cyfarfod â chi Mr Thorpe, ond nid wyf yn siŵr i ba bwrpas byddai hynny wrth ystyried bod cyfarfod eisoes wedi'i gynnal gyda swyddogion, ond wrth gwrs os hoffech ddod i gyfarfod, mae croeso i chi ddod i mewn a gallwn drefnu cyfarfod, diolch.

At ddibenion eglurhad, ar gais Mr Thorpe, roedd Arweinydd y Cyngor wedi nodi y byddai'r Cyngor yn ystyried mabwysiadu'r fframwaith.

6. ADRODDIAD BLYNYDDOL - DIOGELU

Bu'r Bwrdd Gweithredol yn ystyried adroddiad a oedd ynghlwm wrth yr Adroddiad Blynyddol ar Ddiogelu a oedd yn rhoi trosolwg o amcanion a chyflawniadau Bwrdd Diogelu Plant ac Oedolion Canolbarth a Gorllewin Cymru.

Roedd yr adroddiad yn cydnabod bod nifer o brosiectau Bwrdd sylweddol wedi'u sefydlu yn ystod 2018/19, a oedd yn gofyn am fewnbwn sylweddol gan weithwyr proffesiynol diogelu amlasiantaeth pwrpasol ar draws rhanbarth Canolbarth a Gorllewin Cymru. Roedd y byrddau wedi symud ymlaen i agenda ar y cyd o Ddiogelu Pobl o bob oed yn unol ag ysbryd ac ethos Deddf Gwasanaethau Cymdeithasol a Llesiant (Cymru) 2014.

Roedd y gwaith integredig ar y cyd rhwng Byrddau CYSUR a CWMPAS ar lefel Weithredol ac Is-grwp rhanbarthol bellach wedi'i gynnwys yn llawn yn strwythurau'r Byrddau. Roedd yr adroddiad yn cynnwys y cynnydd a wnaed yn erbyn y deilliannau a bennwyd gan y Byrddau ym mis Mawrth, 2018 ac roedd yn rhan o'r Cynllun Strategol Blynyddol ar y cyd.

Nodwyd bod y prosiectau pwrpasol wedi llwyddo i osod y sylfeini ar gyfer darparu gwasanaethau diogelu ac arfer proffesiynol yn ystod y tair i bum mlynedd nesaf.

PENDERFYNWYD derbyn yr Adroddiad Diogelu Blynyddol.

7. POLISI NEWYDD O RAN RECRIWTIO A DETHOL

Bu'r Bwrdd Gweithredol yn ystyried adroddiad ynghylch y Polisi Recriwtio a Dethol newydd. Roedd y Polisi a oedd ynghlwm i'r adroddiad wedi cael ei ail-ysgrifennu o ganlyniad i'r adolygiad recriwtio a oedd yn cynnwys adolygiad recriwtio ar raddfa eang, mewn ymgynghoriad â nifer o reolwyr recriwtio, a oedd yn adlewyrchu deddfwriaeth gyflogaeth gyfredol ac arferion gorau.

Roedd y polisi newydd yn cynnwys adborth o'r gynhadledd i Reolwyr Pobl mewn perthynas â'r broses recriwtio a dethol ac argymhellion yr adolygiad TIC.

Pwysleisiwyd y byddai pob penodiad allanol yn parhau i fod yn destun i gwblhau cyfnod prawf boddhaol o 6 mis neu yn ôl yr hyn a ganiateir yn y contract cyflogaeth. Yn ystod y cyfnod prawf byddai'r agweddau ar waith a chynnydd personol yn cael eu monitro i gynnwys y lefel angenrheidiol o ran sgiliau'r Iaith Gymraeg.

Ychwanegodd y Prif Weithredwr Cynorthwyol (Rheoli Pobl a Pherfformiad) yn ogystal â'r cyfnod prawf, byddai cytundebau dysgu yn cael eu datblygu, er mwyn canolbwyntio ar ofynion. At hynny, dywedwyd wrth Aelodau'r Bwrdd bod cyfarfod wedi'i drefnu ym mis Rhagfyr i ail-werthuso Strategaeth y Gymraeg.

PENDERFYNWYD YN UNFRYDOL y dylid cymeradwyo a gweithredu'r Polisi Recriwtio a Dethol newydd ledled y Cyngor.

8. GOSTYNGIAD YN Y DRETH GYNGOR AM EIDDO GWAG TYMOR HIR

[NODER:

- i. Gan ei fod wedi datgan buddiant yn y mater hwn yn gynharach, gadawodd y Cyngorydd E.Dole y cyfarfod cyn i'r Pwyllgor ystyried y mater a phenderfynu arno.
- ii. Gadawodd y Prif Weithredwr a'r Pennaeth Gweinyddiaeth a'r Gyfraith y cyfarfod yn ystod ystyried yr eitem a phenderfynu arni.
- iii. Yn absenoldeb yr Arweinydd, cymerodd y Dirprwy Arweinydd, y Cyngorydd Mair Stephens, le'r Cadeirydd ar gyfer yr eitem hon.]

Bu'r Bwrdd Gweithredol yn ystyried adroddiad a oedd yn argymhell diwygio pwerau disgresiwn yr awdurdod er mwyn cael gwared ar y gostyngiad a ddyfernir o ran eiddo gwag tymor hir a chodi'r swm llawn o ran y Dreth Gyngor o 2020/21.

Roedd yr adroddiad yn tynnu sylw at y ffaith bod Llywodraeth Cymru yn cynnig newid dyraniad y Grant Cynnal Refeniw er mwyn cynnal y gostyngiad o 50% yn y Dreth Gyngor ar eiddo gwag tymor hir a fyddai'n debygol o effeithio ar lefel y Grant Cynnal Refeniw.

Nododd y Bwrdd y sefyllfa bresennol o ran anheddau gwag, manteision y cynnig a'r effaith ariannol fel y manylir yn yr adroddiad.

Mewn ymateb i awgrym a godwyd ynghylch dadansoddiadau pellach i nodi pa eiddo yr effeithir arnynt, dywedodd y Cyfarwyddwr Gwasanaethau Cymunedol y byddai rhagor o waith yn cael ei wneud ac y byddai mentrau rhagweithiol yn cael eu defnyddio.

Sicrhodd y Cyfarwyddwr Gwasanaethau Corfforaethol y Bwrdd y byddai'r perchenogion eiddo hynny yr oedd y newidiadau yn effeithio arnynt yn cael eu hysbysu fel mater o drefn drwy system y Dreth Gyngor. Yn ogystal, gan fod hwn yn sefyllfa ariannol niwtral i'r Cyngor Sir oherwydd y byddai'n codi o'r Grant Cynnal Refeniw, byddai'n golygu cynnydd yn y sylfaen drethi ar gyfer yr Heddlu a'r Cyngorau Tref a Chymuned, a hyn fyddai'n arwain at incwm ychwanegol.

PENDERFYNWYD YN UNFRYDOL y dylid mabwysiadu'r argymhelliad ar gyfer dileu'r gostyngiad o 50% ar eiddo gwag tymor hir a bod y Dreth Gyngor lawn yn berthnasol ar eiddo dosbarth C o 1 Ebrill 2020.

9. DIWEDDARU RHAGLEN GYFALAF 2019-20

Bu'r Bwrdd Gweithredol yn ystyried adroddiad a oedd yn rhoi diweddariad ynghylch gwariant y Rhaglen Gyfalaf yn erbyn cyllideb 2019/20, fel yr oedd ar 31 Awst 2019.

Nodwyd bod y rhaglen gyfalaf yn dangos gwariant net rhagweladwy o £63,854 o gymharu â chyllideb net weithredol o £63,349 gan roi amrywiant o £505k.

Roedd y gyllideb net wedi'i hailbroffilio o £2,379 miliwn o 2019/20 i'r blynyddoedd sydd i ddod er mwyn ystyried y wybodaeth a ddiweddarwyd yn y proffil gwariant a chafodd y llithriad yn y gyllideb o 2018/19 ei gynnwys hefyd.

Nododd y Bwrdd Gweithredol fod ymarfer ailbroffilio o ran y Gyllideb Addysg a Gwasanaethau Plant yn cael ei gynnal ar hyn o bryd i adlewyrchu cynnydd y cynlluniau o fewn y rhaglen gyfalaf 5 mlynedd sy'n rhan o'r Rhaglen Moderneiddio Addysg.

PENDERFYNWYD YN UNFRYDOL fod adroddiad monitro'r gyllideb a oedd yn rhoi'r wybodaeth ddiweddaraf am y rhaglen gyfalaf, fel y manylir yn Atodiad A a B, yn cael ei dderbyn.

10. ADRODDIAD MONITRO CYLLIDEB REFENIW Y CYNGOR

Rhoddodd y Bwrdd Gweithredol ystyriaeth i adroddiad monitro'r gyllideb refeniw a oedd yn rhoi'r wybodaeth ddiweddaraf ynghylch sefyllfa'r gyllideb fel yr oedd ar 31 Awst 2019 o ran 2019/20.

Yn gyffredinol, roedd yr adroddiad yn rhagweld y byddai gorwariant diwedd blwyddyn o £3,831k ar gyllideb refeniw net yr Awdurdod ac y byddai gorwariant o £5,560k ar lefel adrannol.

Nododd y Bwrdd fod y pwysau mwyaf sylweddol o fewn Addysg a Gwasanaethau Plant, a rhagwelir gorwariant net o £1,059k ar ddiwedd y flwyddyn. Roedd yr Aelod o'r Bwrdd Gweithredol dros Addysg a Gwasanaethau Plant yn cydnabod y pwysau presennol a dywedodd fod trafodaethau difrifol yn cael eu cynnal yn y sector addysg a'u bod yn gweithio'n agos gyda phenaethiaid.

Roedd y Cyfrif Refeniw Tai a oedd ynghlwm i'r adroddiad yn Atodiad B yn rhagweld y byddai tanwariant o £32K ar gyfer 2019/20.

PENDERFYNWYD YN UNFRYDOL fod yr adroddiad ynghylch monitro'r gyllideb yn cael ei dderbyn.

11. AILDDATBLYGU'R HEN FARCHNAD NWYDDAU, LLANDEILO

Bu'r Bwrdd Gweithredol yn ystyried adroddiad a oedd yn dilyn adroddiad blaenorol a gafodd ei ystyried gan y Bwrdd Gweithredol ym mis Tachwedd 2018 lle y nodwyd y byddai angen rhoi ystyriaeth bellach i neilltuo £2m o gyllid cyfalaf ychwanegol i alluogi i'r prosiect fynd yn ei flaen.

Nododd y Bwrdd fod cais y Cyngor am gyllid o raglen Llywodraeth Cymru sef Adeiladu ar gyfer y Dyfodol wedi bod yn llwyddiannus a derbyniwyd llythyr cymeradwyaeth mewn egwyddor am gyllid £1.4m.

Dywedwyd pe byddai'r Cyngor yn ymrwmo i ddarparu digon o arian cyfatebol fel yr argymhellwyd yn yr adroddiad, rhagwelwyd y byddai'r prosiect hwn yn arwain at y canlynol:

- Creu oddeutu 45 o swyddi newydd
- Cymorth i 17 o Fusnesau Bach a Chanolig drwy greu lle busnes o'r radd flaenaf gan ddarparu canolfan i gwmnïau lleol ddatblygu
- Adnewyddu adeilad nodedig
- Rhagwelir y bydd y prosiect yn sbardun a fyddai'n arwain at fusnesau newydd yn gweithredu yn y dref farchnad, yn creu cyfleoedd cyflogaeth ychwanegol ac yn denu rhagor o ymwelwyr.

Roedd yr adroddiad yn cynnwys costau prosiect a phecyn cyllido diwygiedig ac roedd yn awgrymu bod y Cyngor yn cytuno i ymrwmo swm o gyllid cyfalaf cyfatebol ychwanegol uwchlaw'r swm a gymeradwywyd yn wreiddiol gan y Bwrdd Gweithredol (fel y manylwyd arno yn yr adroddiad) i alluogi'r prosiect o ran ailddatblygu'r hen farchnad nwyddau i symud yn ei flaen a derbyn y cyllid allanol a ymrwymwyd i'r prosiect gan brosiect 'Adeiladu ar gyfer y Dyfodol' ar y cyd rhwng Cronfa Datblygu Rhanbarthol Ewrop a Llywodraeth Cymru'. Yn ogystal, roedd yr adroddiad yn argymhell y dylai'r Cyngor gytuno i gaffael ardal ychwanegol o dir ar gyfer gofynion parcio'r adeilad, roedd y telerau a nodir yn y penawdau telerau drafft o ran gofynion y maes parcio ynghlwm wrth yr adroddiad.

Er mwyn darparu eglurder, esboniodd y Cyfarwyddwr Gwasanaethau Corfforaethol y byddai'r £991,008 a oedd yn weddill yn cael ei ddefnyddio fel rhan o'r gwaith o ail-flaenoriaethu ac ailadeiladu'r rhaglen gyfalaf gyfan yn y dyfodol.

PENDERFYNWYD YN UNFRYDOL:

11.1 darparu arian cyfatebol ychwanegol fel y manylir yn yr adroddiad er mwyn gallu darparu'r cynllun ailddatblygu cynhwysfawr arfaethedig;

11.2 sicrhau bod y tir ychwanegol yn cael ei gaffael yn ôl y telerau a nodir yn y penawdau telerau drafft o ran gofynion parcio'r adeilad.

12. RHAGLEN MODERNEIDDIO ADDYSG CYNNIG I AD-DREFNU YSGOL HEOL GOFFA I SAFLE NEWYDD A CYNHYDDU CAPASITI O 75 I 120

Bu'r Bwrdd Gweithredol yn ystyried adroddiad a dogfen ymgynghori a oedd yn cynnig adleoli ysgol Heol Goffa i safle newydd a chynhyddu ei chwasiti o 75 i 120.

Roedd yr adroddiad yn amlinellu bod Ysgol Heol Goffa yn ysgol arbennig sydd ar hyn o bryd yn Llanelli ac mae'n cael ei chynnal gan Gyngor Sir Caerfyrddin. Ar hyn o bryd, mae'r ysgol yn darparu ar gyfer 75 o ddisgyblion rhwng 3-19 oed sydd ag anawsterau dysgu difrifol neu anawsterau dysgu dwys a lluosog. Mae gan bob disgybl Ddatganiad Anghenion Addysgol Arbennig neu Gynllun Datblygu Unigol.

Ar hyn o bryd, nododd y Bwrdd fod mwy o ddisgyblion yn Ysgol Heol Goffa na'r lleoedd sydd ar gael ac mae'r duedd hon yn debygol o barhau a/neu gynyddu yn y dyfodol agos. Yn ogystal mae'r galw sylweddol am leoedd yn rhoi pwysau sylweddol ar yr Awdurdod Lleol i ddod o hyd i leoliadau i ddisgyblion.

Byddai'r cyfnod ymgynghori ar gyfer y cynigion yn dechrau ar 13 Ionawr 2020 ac yn dod i ben ar 23 Chwefror 2020.

PENDERFYNWYD YN UNFRYDOL:

- 12.1 bod y cynnig uchod a amlinellir yn yr adroddiad a'r ddogfen ymgynghori sydd ynghlwm yn cael eu cymeradwyo;
- 12.2. bod swyddogion yn cychwyn ymgynghoriad ffurfiol ynghylch y cynnig yn ystod tymor y gwanwyn;
- 12.3 bod adroddiad yn cael ei gyflwyno i'r Bwrdd Gweithredol ar ddiwedd y cyfnod ymgynghori.

13. UNRHYW FATER ARALL

Dywedodd y Cadeirydd nad oedd unrhyw eitemau eraill o fater brys i'w hystyried.

CADEIRYDD

DYDDIAD

Mae'r dudalen hon yn wag yn fwriadol

BWRDD GWEITHREDOL

2 RHAGFYR 2019

YN BRESENNOL: Y Cynghorydd E. Dole (Cadeirydd)

Y Cynghorwyr:

C.A. Campbell, G. Davies, H.A.L. Evans, L.D. Evans, P. Hughes-Griffiths, D.M. Jenkins, L.M. Stephens a J. Tremlett.

Hefyd yn bresennol:

Y Cynghorydd D. Cundy.

Yr oedd y swyddogion canlynol yn gwasanaethu yn y cyfarfod:

W. Walters, Prif Weithredwr;

J. Morgan, Cyfarwyddwr y Gwasanaethau Cymunedau;

C. Moore, Cyfarwyddwr Gwasanaethau Corfforaethol;

G. Morgans, Cyfarwyddwr Gwasanaethau Addysg a Phlant;

L.R. Jones, Pennaeth Gweinyddiaeth a'r Gyfraith;

S. Davies, Pennaeth Mynediad i Addysg;

D. Hockenull, Rheolwr y y Cyfryngau a Marchnata;

J. Owen, Swyddog Gwasanaethau Democrataidd.

Siambwr, Neuadd y Sir, Caerfyrddin, SA31 1JP: 10:00yb - 10:20yb

1. YMDDIHEURIADAU AM ABSENOLDEB.

Derbyniwyd ymddiheuriadau gan y Cynghorydd P. M. Hughes.

2. DATGAN BUDDIANNAU PERSONOL.

Ni ddatganwyd unrhyw fuddiannau personol.

3. CWESTIYNAU Â RHYBUDD GAN YR AELODAU

Dyweddodd y Cadeirydd nad oedd dim cwestiynau â rhybudd wedi cael eu cyflwyno gan yr Aelodau.

4. CWESTIYNAU A RHYBYDD GAN Y CYHOEDD

Dyweddodd y Cadeirydd nad oedd dim cwestiynau wedi dod i law gan y cyhoedd.

5. RHAGLEN MODERNEIDDIO ADDYSG - CYNNIG I NEWID NATUR Y DDARPARIAETH YN YSGOL RHYS PRICHARD

Yn unol â chofnod 9 ei gyfarfod a gynhaliwyd ar 23 Medi 2019, bu'r Bwrdd Gweithredol yn ystyried adroddiad ynghylch y sylwadau a ddaeth i law mewn perthynas â'r Hysbysiad Statudol i newid natur y ddarpariaeth yn Ysgol Rhys Pritchard i gyfrwng Cymraeg. Yr oedd yr Hysbysiad Statudol yn caniatáu 29 o ddiwrnodau i wrthwynebwyr anfon eu gwrthwynebiadau'n ysgrifenedig at y Cyngor, a daeth y cyfnod hwnnw i ben ar 22 Hydref 2019.

Nododd y Bwrdd gynnwys yr adroddiad gwrthwynebu a oedd yn crynhoi'r ddau sylw a ddaeth i law a oedd yn gwrthwynebu'r cynnig ac yn cynnwys ymatebion yr Awdurdod Lleol i'r naill sylw a'r llall.

Nododd yr Aelod o'r Bwrdd Gweithredol dros Addysg a Phlant fod y cynnig i newid natur darpariaeth Ysgol Rhys Pritchard i Gyfrwng Cymraeg yn cefnogi Cynllun Strategol y Gymraeg mewn Addysg Sir Gaerfyrddin a'i weledigaeth ar gyfer Sir Gaerfyrddin ddwyieithog. Nod yr Awdurdod oedd sicrhau twf sylweddol mewn addysg a hyfforddiant cyfrwng Cymraeg i gynyddu nifer y plant a phobl ifanc sy'n dod yn rhugl yn y Gymraeg a'r Saesneg ac sydd â'r gallu i ddefnyddio'u hieithoedd yn hyderus gyda'u teuluoedd, yn eu cymunedau ac yn y gweithle.

PENDERFYNWYD YN UNFRYDOL

5.1 fod y sylwadau a gafwyd mewn perthynas â'r Hysbysiad Statudol yn cael eu nodi;

5.2 ARGYMELL I'R CYNGOR fod y cynnig i newid natur y ddarpariaeth yn Ysgol Rhys Pritchard i Gyfrwng Cymraeg, fel y nodwyd yn yr Hysbysiad Statudol, yn cael ei weithredu.

6. CYNNIG I NEWID NATUR Y DDARPARIAETH YN YSGOL Y DDWYLAN, YSGOL GRIFFITH JONES, YSGOL LLANGYNNWR AC YSGOL LLYS HYWEL

Yn unol â chofnod 8 ei gyfarfod a gynhaliwyd ar 23 Medi 2019, bu'r Bwrdd Gweithredol yn ystyried adroddiad ynghylch y sylwadau a ddaeth i law mewn perthynas â'r Hysbysiad Statudol i newid natur darpariaeth y Cyfnod Sylfaen yn Ysgol y Ddwylan, Ysgol Griffith Jones, Ysgol Llangynnwr ac Ysgol Llys Hywel o fod yn ddwy ffrwd i fod yn gyfrwng Cymraeg. Yr oedd yr Hysbysiaid Statudol yn caniatáu 29 o ddiwrnodau i wrthwynebwyr anfon eu gwrthwynebiadau'n ysgrifenedig at y Cyngor, a daeth y cyfnod hwnnw i ben ar 22 Hydref 2019.

Roedd yr adroddiad gwrthwynebu yn crynhoi'r sylwadau a ddaeth i law yn gwrthwynebu'r cynnig ac yn cynnwys ymatebion yr Awdurdod Lleol i'r holl sylwadau.

Nododd y Bwrdd fod 2 wrthwynebiad wedi dod i law ar gyfer Ysgol Y Ddwylan, 1 gwrthwynebiad i Ysgol Llys Hywel ac ni ddaethai unrhyw wrthwynebiad i law ar gyfer Ysgol Griffith Jones ac Ysgol Llangynnwr.

Esboniodd yr Aelod o'r Bwrdd Gweithredol dros Addysg a Phlant fod y cynnig i newid natur darpariaeth y Cyfnod Sylfaen yn Ysgol y Ddwylan, Ysgol Griffith Jones, Ysgol Llangynnwr ac Ysgol Llys Hywel o fod yn ddwy ffrwd i Gyfrwng Cymraeg yn cefnogi Cynllun Strategol y Gymraeg mewn Addysg Sir Gaerfyrddin a'i weledigaeth ar gyfer Sir Gaerfyrddin ddwyieithog.

Ychwanegodd yr Aelod o'r Bwrdd Gweithredol dros Gymunedau a Materion Gwledig fod gan yr Awdurdod Lleol gyfrifoldeb i ddarparu'r addysg a'r cyfleoedd gorau posibl i'w gymunedau.

PENDERFYNWYD YN UNFRYDOL

6.1 fod y sylwadau a gafwyd mewn perthynas â'r Hysbysiad Statudol yn cael eu nodi;

6.2 ARGYMELL I'R CYNGOR fod y cynnig i newid natur darpariaeth y Cyfnod Sylfaen yn Ysgol y Ddwylan, Ysgol Griffith Jones, Ysgol Llangynnwr ac Ysgol Llys Hywel o fod yn ddwy ffrwd i Gyfrwng Cymraeg fel y nodwyd yn yr Hysbysiad Statudol, yn cael ei weithredu o 1 Medi 2020.

7. ADRODDIAD CHWARTEROL YNGYLCH RHEOLI'R TRYSORLYS A DANGOSYDD DARBODAETH EBRILL 1^{AF} 2019 I MEDI 30^{AIN} 2019

Bu'r Bwrdd Gweithredol yn ystyried y wybodaeth ddiweddaraf am weithgareddau rheoli'r trysorlys o 1 Ebrill 2018 hyd at 30 Mehefin 2018.

PENDERFYNWYD YN UNFRYDOL dderbyn yr adroddiad.

8. UNRHYW FATER ARALL

Dywedodd y Cadeirydd nad oedd unrhyw eitemau brys.

CADEIRYDD

DYDDIAD

Mae'r dudalen hon yn wag yn fwriadol

Y BWRDD GWEITHREDOL 16 RHAGFYR 2019

SYLFAEN TRETH Y CYNGOR – 2020-21

Y Pwrpas:

Bod y Bwrdd Gweithredol yn ystyried y cyfrifiadau o ran Sylfaen y Dreth ac yn pennu Sylfaen y Dreth ar gyfer blwyddyn ariannol 2020-21

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Argymhellir bod y Bwrdd Gweithredol:

1. Yn derbyn y cyfrif o ran Sylfaen Treth y Cyngor am y flwyddyn ariannol 2020-21, sydd wedi'i nodi yn yr adroddiad (Atodiad A)
2. Yn cadarnhau Sylfaen Treth y Cyngor o 74,006.63 mewn perthynas ag ardal y Cyngor Sir, ac
3. Yn cadarnhau'r sylfeini treth perthnasol am ardaloedd y cynghorau tref a chymuned unigol, fel y maent wedi'u nodi yn Nhabl 2.

Y Rhesymau:

1. Mae'n ofynnol bod y Cyngor Sir yn pennu ei Sylfaen Treth y Cyngor bob blwyddyn ynghyd â sylfaen treth y cyngor pob cymuned yn ardal y Cyngor Sir, er mwyn pennu lefel treth y cyngor am y flwyddyn ariannol sydd i ddod.
2. Cyfrifiwyd y sylfaen dreth amgaeedig yn unol â'r drefn arferol
3. Penderfynwyd y Cyngor ar 8^{fed} Rhagfyr, 2004, bod cyfrifo Treth Sylfaenol y Cyngor yn cael ei ddynodi'n swyddogaeth weithredol.

Ymgynghorwyd â'r pwyllgor craffu perthnasol: **AMHERTHNASOL**

Angen i'r Bwrdd Gweithredol wneud penderfyniad **OES**

Angen i'r Cyngor wneud penderfyniad **NAC OES**

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:-

Cyng. David Jenkins

Y Gyfarwyddiaeth:

Gwasanaethau Corfforaethol

Enw Pennaeth y Gwasanaeth:

Helen L Pugh

Awdur yr Adroddiad:

Ann Thomas

Swydd(i):

Head of Revenues & Financial Compliance

Rhelowr Gwasanaethau Refeniw

Rhif ffôn:

01267 246223

HLPugh@Carmarthenshire.gov.uk

01267 228740

Cyfeiriad E-bost:

AnThomas@carmarthenshire.gov.uk

**EXECUTIVE SUMMARY
EXECUTIVE BOARD
16TH December 2019**

COUNCIL TAX BASE – 2020-21

1. The Council must determine annually, its Council Tax Base for the purpose of calculating its Council Tax for the forthcoming financial year.
2. Under the provisions of Section 84 of the Local Government Act 2003, and the Local Authorities Executive Arrangements (Functions and Responsibilities) (Amendment) (Wales) Regulations 2004, the annual calculation has been delegated to Executive Board.
3. The Council Tax Base of an area is a measure of its tax-raising capacity, expressed in terms of the number of Band D equivalent dwellings. In simple terms, net spending not met by government grants is divided by the Tax Base to give the amount of Council Tax for a dwelling in Band D. The Tax Base is also used by the Welsh Assembly Government in its revenue settlement calculations.
4. The Tax Base calculation takes into account exemptions, reductions for disabilities and other discounts, together with anticipated changes i.e. new dwellings and appeals. The calculation also reflects the difference in the level of charge across the Valuation Bands.
5. A collection rate is then applied to give the net Tax Base expressed in terms of Band D equivalent dwellings. The collection rate applied for 2020-21 is 97.5% (remaining unchanged from the 2019-20 calculation).
6. The County Council must also calculate the individual Tax Bases for all the Town and Community Councils within the County, using the same basis of calculation and collection rate. The calculations must also ensure that the sum of the individual Tax Base figures for each part of the Authority's area is equal to the Council's Tax Base for the whole of the area.
7. The calculation of the Tax Base for the County Council for 2020-21 is shown in Table 1a & summarised in Table 1b.

The calculation for individual Town and Community Council areas is summarised in Table 2 and detailed in Appendix A.

8. It is therefore, recommended that for the financial year 2020-21, Executive Board:
 - a) agrees the calculations within Tables 1a & 1b
 - b) approves a Council Tax Base of 74,006.63.
and
 - c)** approves the individual Tax Bases for the Town and Community Council areas within the County, as listed in Table 2 and detailed in Appendix A

DETAILED REPORT ATTACHED?

YES (Summary Tables with detailed calculation tables in Appendix A)



EICH CYNGOR arleinamdani
www.sirgar.llyw.cymru

YOUR COUNCIL doitonline
www.carmarthenshire.gov.wales

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Chris Moore – Director of Corporate Services

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	ICT NONE	Risk Management Issues NONE	Staffing Implications NONE	Physical Assets NONE
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1. Finance

The tax base calculation expressed in terms of Band D equivalent shows an increase of approximately 2.2% for 2020-21 compared with 2019-20 due to the removal of the 50% discount for long term empty properties from 1st April 2020.

The collection rate of 97.5% which has been applied since 2014-15 has been retained for 2020-21. (The rate applied for the years prior to 2014-15 was 96%)

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Chris Moore – Director of Corporate Services

1. Scrutiny Committee N/A
2. Local Member(s) N/A
3. Community / Town Council N/A
4. Relevant Partners N/A
5. Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
System prints and calculation documents	N/A	Council File Plan (<i>Finance/Controls/CT Base</i>)

Mae'r dudalen hon yn wag yn fwriadol

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	201 - AMMANFORD TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	4	449	694	797	334	153	81	31	0	1	2544
I	No. of Discounts at 25%	4	333	299	274	104	38	24	6	0	0	1082
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	3	365.75	619.25	728.5	308	143.5	75	29.5	0	1	2273.5
F/G	Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	21/9	
A	Band D Equivalent	1.67	243.83	481.64	647.56	308	175.39	108.33	49.17	0	2.33	2017.92
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1967.47
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											1967.47

Ref.	202 - CWMAMAN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	4	454	664	391	359	133	63	7	0	0	2075
I	No. of Discounts at 25%	1	292	260	119	96	30	13	1	0	0	812
J	Adjustments for year	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings	3.75	381	599	361.25	340	125.5	59.75	6.75	0	0	1877
F/G	Ratio to Band D	1 5/9	6/10	7/10	8/10	2	11/10	13/10	15/10	18/10	21/10	
A	Band D Equivalent	2.08	254	465.89	321.11	340	153.39	86.31	11.25	0	0	1634.03
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1593.18
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											1593.18

Ref.	203 - LLANDEILO TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	179	170	230	157	132	76	19	2	0	965
I	No. of Discounts at 25%	0	115	68	125	64	49	21	6	0	0	448
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	150.25	153	198.75	142	119.75	70.75	17.5	2	0	854
F/G	Ratio to Band D	2 5/9	6/11	7/11	8/11	3	11/11	13/11	15/11	18/11	21/11	
A	Band D Equivalent	0	100.17	119	176.67	142	146.36	102.19	29.17	4	0	819.56
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											799.07
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											799.07

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	204 - LLANDOVERY TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	112	211	297	151	109	63	12	4	0	959
I	No. of Discounts at 25%	0	56	103	115	53	41	16	1	4	0	389
J	Adjustments for year	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	0	98	185.25	268.25	140.75	98.75	59	11.75	3	0	864.75
F/G	Ratio to Band D	3 5/9	6/12	7/12	8/12	4	11/12	13/12	15/12	18/12	21/12	
A	Band D Equivalent	0	65.33	144.08	238.44	140.75	120.69	85.22	19.58	6	0	820.09
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											799.59
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											799.59
Ref.	205 - BETWS	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	1	165	193	152	197	239	58	9	5	0	1019
I	No. of Discounts at 25%	0	78	75	60	53	48	9	1	3	0	327
J	Adjustments for year	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	1	145.5	174.25	137	186.75	227	55.75	8.75	4.25	0	940.25
F/G	Ratio to Band D	4 5/9	6/13	7/13	8/13	5	11/13	13/13	15/13	18/13	21/13	
A	Band D Equivalent	0.56	97	135.53	121.78	186.75	277.44	80.53	14.58	8.5	0	922.67
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											899.60
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											899.60
Ref.	206 - CILYCWM	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	5	4	48	69	71	27	4	0	0	228
I	No. of Discounts at 25%	0	2	2	19	13	17	7	2	0	0	62
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	4.5	3.5	43.25	65.75	66.75	25.25	3.5	0	0	212.5
F/G	Ratio to Band D	5 5/9	6/14	7/14	8/14	6	11/14	13/14	15/14	18/14	21/14	
A	Band D Equivalent	0	3	2.72	38.44	65.75	81.58	36.47	5.83	0	0	233.79
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											227.95
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											227.95

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	207 - CYNWYL GAEO	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	10	34	60	145	132	50	7	0	2	440
I	No. of Discounts at 25%	0	4	14	17	34	27	9	0	0	0	105
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	9	30.5	55.75	137.5	125.25	47.75	7	0	2	414.75
F/G	Ratio to Band D	6 5/9	6/15	7/15	8/15	7	11/15	13/15	15/15	18/15	21/15	
A	Band D Equivalent	0	6	23.72	49.56	137.5	153.08	68.97	11.67	0	4.67	455.17
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											443.79
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											443.79

Ref.	208 - DYFFRYN CENNEN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	17	66	102	78	129	78	36	11	0	517
I	No. of Discounts at 25%	0	8	40	48	21	40	14	5	7	0	183
J	Adjustments for year	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings	0	15	56	90	77.75	119	74.5	34.75	9.25	0	476.25
F/G	Ratio to Band D	7 5/9	6/16	7/16	8/16	8	11/16	13/16	15/16	18/16	21/16	
A	Band D Equivalent	0	10	43.56	80	77.75	145.44	107.61	57.92	18.5	0	540.78
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											527.26
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											527.26

Ref.	209 - LLANDDEUSANT	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	3	2	11	40	41	21	0	1	0	119
I	No. of Discounts at 25%	0	1	1	4	10	5	1	0	0	0	22
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	2.75	1.75	10	37.5	39.75	20.75	0	1	0	113.5
F/G	Ratio to Band D	8 5/9	6/17	7/17	8/17	9	11/17	13/17	15/17	18/17	21/17	
A	Band D Equivalent	0	1.83	1.36	8.89	37.5	48.58	29.97	0	2	0	130.13
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											126.88
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											126.88

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	210 - LLANDYBIE	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	8	606	1131	1235	890	702	344	100	11	1	5028
I	No. of Discounts at 25%	7	360	417	429	249	146	65	11	9	0	1693
J	Adjustments for year	0.00	3.00	3.00	2.00	18.00	5.00	0.00	0.00	0.00	0.00	31
H-(I*E)+J	Total Discounted Dwellings	6.25	519	1029.75	1129.75	845.75	670.5	327.75	97.25	8.75	1	4635.75
F/G	Ratio to Band D	9 5/9	6/18	7/18	8/18	10	11/18	13/18	15/18	18/18	21/18	
A	Band D Equivalent	3.47	346	800.92	1004.22	845.75	819.5	473.42	162.08	17.5	2.33	4475.19
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											4363.31
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											4363.31

Ref.	211 - LLANEGWAD	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0.0	37.0	39.0	58.0	101.0	180.0	161.0	64.0	7.0	2.0	649
I	No. of Discounts at 25%	0	17	16	22	25	52	39	4	1	0	176
J	Adjustments for year	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	32.75	35	52.5	96.75	167	151.25	63	6.75	2	607
F/G	Ratio to Band D	10 5/9	6/19	7/19	8/19	11	11/19	13/19	15/19	18/19	21/19	
A	Band D Equivalent	0	21.83	27.22	46.67	96.75	204.11	218.47	105	13.5	4.67	738.22
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											719.76
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											719.76

Ref.	212 - LLANFAIR-AR-Y-BRYN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	11	17	55	65	89	28	5	1	1	272
I	No. of Discounts at 25%	0	1	6	18	18	19	8	0	0	0	70
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	10.75	15.5	50.5	60.5	84.25	26	5	1	1	254.5
F/G	Ratio to Band D	11 5/9	6/20	7/20	8/20	12	11/20	13/20	15/20	18/20	21/20	
A	Band D Equivalent	0	7.17	12.06	44.89	60.5	102.97	37.56	8.33	2	2.33	277.81
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											270.86
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											270.86

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	213 LLANFIHANGEL ABERBYTHYCH	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	23	73	87	106	147	90	35	4	0	565
I	No. of Discounts at 25%	0	9	27	35	21	26	10	5	2	0	135
J	Adjustments for year	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	0	20.75	66.25	79.25	101.75	141.5	87.5	33.75	3.5	0	534.25
F/G	Ratio to Band D	12 5/9	6/21	7/21	8/21	13	11/21	13/21	15/21	18/21	21/21	
A	Band D Equivalent	0	13.83	51.53	70.44	101.75	172.94	126.39	56.25	7	0	600.13
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											585.13
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											585.13

Ref.	214 - LLANFYNYDD	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	16	2	28	55	60	44	9	1	1	216
I	No. of Discounts at 25%	0	4	0	12	18	11	9	3	0	0	57
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	15	2	25	50.5	58.25	41.75	8.25	1	1	202.75
F/G	Ratio to Band D	13 5/9	6/22	7/22	8/22	14	11/22	13/22	15/22	18/22	21/22	
A	Band D Equivalent	0	10	1.56	22.22	50.5	71.19	60.31	13.75	2	2.33	233.86
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											228.01
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											228.01

Ref.	215 - LLANGADOG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	20	31	127	115	183	107	23	7	0	613
I	No. of Discounts at 25%	0	8	16	44	41	56	28	3	2	0	198
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings	0	18	27	116	104.75	172	100	22.25	6.5	0	566.5
F/G	Ratio to Band D	14 5/9	6/23	7/23	8/23	15	11/23	13/23	15/23	18/23	21/23	
A	Band D Equivalent	0	12	21	103.11	104.75	210.22	144.44	37.08	13	0	645.6
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											629.46
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											629.46

Tudalen 25

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	216 - LLANGATHEN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	14	11	20	24	68	49	32	8	3	229
I	No. of Discounts at 25%		0	8	6	5	5	17	10	5	2	0	58
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	12	9.5	18.75	22.75	63.75	46.5	30.75	7.5	3	214.5
F/G	Ratio to Band D		15 5/9	6/24	7/24	8/24	16	11/24	13/24	15/24	18/24	21/24	
A	Band D Equivalent		0	8	7.39	16.67	22.75	77.92	67.17	51.25	15	7	273.15
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												266.32
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												266.32
Ref.	217 - LLANSADWRN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	20	4	24	54	56	47	10	2	0	217
I	No. of Discounts at 25%		0	10	1	9	15	15	5	2	1	0	58
J	Adjustments for year		0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	18.5	3.75	21.75	51.25	52.25	45.75	9.5	1.75	0	204.5
F/G	Ratio to Band D		16 5/9	6/25	7/25	8/25	17	11/25	13/25	15/25	18/25	21/25	
A	Band D Equivalent		0	12.33	2.92	19.33	51.25	63.86	66.08	15.83	3.5	0	235.1
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												229.22
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												229.22
Ref.	218 - LLANSAWEL		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	6	27	41	44	54	23	8	1	0	204
I	No. of Discounts at 25%		0	2	14	12	10	12	7	0	0	0	57
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	5.5	23.5	38	42.5	51	21.25	8	1	0	190.75
F/G	Ratio to Band D		17 5/9	6/26	7/26	8/26	18	11/26	13/26	15/26	18/26	21/26	
A	Band D Equivalent		0	3.67	18.28	33.78	42.5	62.33	30.69	13.33	2	0	206.58
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												201.42
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												201.42

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	219 - LLANWRDA	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	14	26	21	52	61	34	15	6	0	229
I	No. of Discounts at 25%	0	7	11	9	21	27	7	1	1	0	84
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	12.25	23.25	18.75	46.75	54.25	32.25	14.75	5.75	0	208
F/G	Ratio to Band D	18 5/9	6/27	7/27	8/27	19	11/27	13/27	15/27	18/27	21/27	
A	Band D Equivalent	0	8.17	18.08	16.67	46.75	66.31	46.58	24.58	11.5	0	238.64
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											232.67
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											232.67

Ref.	220 - MANORDEILO & SALEM	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	22	21	101	140	190	179	54	9	3	719
I	No. of Discounts at 25%	0	7	10	38	46	58	32	10	4	0	205
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	20.25	18.5	91.5	128.5	175.5	171	51.5	8	3	667.75
F/G	Ratio to Band D	19 5/9	6/28	7/28	8/28	20	11/28	13/28	15/28	18/28	21/28	
A	Band D Equivalent	0	13.5	14.39	81.33	128.5	214.5	247	85.83	16	7	808.05
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											787.85
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											787.85

Ref.	221 - MYDDFAI	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	6	8	22	48	48	28	8	0	1	169
I	No. of Discounts at 25%	0	0	6	9	9	10	5	1	0	0	40
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	6	6.5	19.75	45.75	45.5	26.75	7.75	0	1	159
F/G	Ratio to Band D	20 5/9	6/29	7/29	8/29	21	11/29	13/29	15/29	18/29	21/29	
A	Band D Equivalent	0	4	5.06	17.56	45.75	55.61	38.64	12.92	0	2.33	181.87
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											177.32
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											177.32

Tudalen 27

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	222 - CWARTER BACH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		5	479	451	226	90	71	18	1	1	0	1342
I	No. of Discounts at 25%		2	227	152	62	17	12	2	0	0	0	474
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		4.5	422.25	413	210.5	86.75	69	17.5	1	1	0	1225.5
F/G	Ratio to Band D		21 5/9	6/30	7/30	8/30	22	11/30	13/30	15/30	18/30	21/30	
A	Band D Equivalent		2.5	281.5	321.22	187.11	86.75	84.33	25.28	1.67	2	0	992.36
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												967.55
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												967.55
Ref.	223 - TALLEY		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	4	23	22	43	79	40	15	3	1	230
I	No. of Discounts at 25%		0	1	6	13	13	21	5	3	1	0	63
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	3.75	21.5	18.75	39.75	73.75	38.75	14.25	2.75	1	214.25
F/G	Ratio to Band D		22 5/9	6/31	7/31	8/31	23	11/31	13/31	15/31	18/31	21/31	
A	Band D Equivalent		0	2.5	16.72	16.67	39.75	90.14	55.97	23.75	5.5	2.33	253.33
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												247.00
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												247
Ref.	224 - LLANELLI TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		3	1478	5765	2409	1216	532	270	108	37	9	11827
I	No. of Discounts at 25%		2	1071	2482	879	402	138	55	23	14	10	5076
J	Adjustments for year		0.00	4.00	0.0	1.0	26.0	0.0	0.0	0.00	0.00	0.00	31
H-(I*E)+J	Total Discounted Dwellings		2.5	1214.25	5144.5	2190.25	1141.5	497.5	256.25	102.25	33.5	6.5	10589
F/G	Ratio to Band D		23 5/9	6/32	7/32	8/32	24	11/32	13/32	15/32	18/32	21/32	
A	Band D Equivalent		1.39	809.5	4001.28	1946.89	1141.5	608.06	370.14	170.42	67	15.17	9131.4
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												8903.12
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												8903.12

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	225 - LLANELLI RURAL	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	6	699	4009	2510	1421	884	385	198	25	8	10145
I	No. of Discounts at 25%	4	437	1769	904	404	181	67	21	4	8	3799
J	Adjustments for year	0.00	0.00	14.0	27.0	15.0	11.0	0.0	0.00	1.00	0.00	68
H-(I*E)+J	Total Discounted Dwellings	5	589.75	3580.75	2311	1335	849.75	368.25	192.75	25	6	9263.25
F/G	Ratio to Band D	24 5/9	6/33	7/33	8/33	25	11/33	13/33	15/33	18/33	21/33	
A	Band D Equivalent	2.78	393.17	2785.03	2054.22	1335	1038.58	531.92	321.25	50	14	8525.95
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											8312.80
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											8312.8

Ref.	226 - PEMBREY & BURRY PT. TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	2	506	1377	796	651	355	198	66	13	2	3966
I	No. of Discounts at 25%	1	290	536	268	190	99	34	12	7	0	1437
J	Adjustments for year	0.00	10.00	10.0	2.0	0.0	0.0	0.0	0.00	0.00	0.00	22
H-(I*E)+J	Total Discounted Dwellings	1.75	443.5	1253	731	603.5	330.25	189.5	63	11.25	2	3628.75
F/G	Ratio to Band D	25 5/9	6/34	7/34	8/34	26	11/34	13/34	15/34	18/34	21/34	
A	Band D Equivalent	0.97	295.67	974.56	649.78	603.5	403.64	273.72	105	22.5	4.67	3334.01
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											3250.66
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											3250.66

Ref.	227 - KIDWELLY TOWN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	3	200	610	277	202	218	113	32	7	0	1662
I	No. of Discounts at 25%	1	117	273	86	59	55	18	8	1	0	618
J	Adjustments for year	0.00	0.00	2.0	1.0	1.0	0.0	0.0	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings	2.75	170.75	543.75	256.5	188.25	204.25	108.5	30	6.75	0	1511.5
F/G	Ratio to Band D	26 5/9	6/35	7/35	8/35	27	11/35	13/35	15/35	18/35	21/35	
A	Band D Equivalent	1.53	113.83	422.92	228	188.25	249.64	156.72	50	13.5	0	1424.39
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1388.78
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											1388.78

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	228 - LLANEDI	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	146	867	639	342	288	173	115	12	4	2586
I	No. of Discounts at 25%	0	88	393	217	90	54	34	20	1	1	898
J	Adjustments for year	0.00	0.00	0.0	1.0	6.0	2.0	0.0	0.00	0.00	0.00	9
H-(I*E)+J	Total Discounted Dwellings	0	124	768.75	585.75	325.5	276.5	164.5	110	11.75	3.75	2370.5
F/G	Ratio to Band D	27 5/9	6/36	7/36	8/36	28	11/36	13/36	15/36	18/36	21/36	
A	Band D Equivalent	0	82.67	597.92	520.67	325.5	337.94	237.61	183.33	23.5	8.75	2317.89
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											2259.94
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											2259.94

Ref.	229 - LLANGENNECH	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	113	579	619	397	346	134	46	11	1	2246
I	No. of Discounts at 25%	0	70	270	211	140	73	27	6	2	0	799
J	Adjustments for year	0.00	0.00	0.0	1.0	2.0	2.0	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings	0	95.5	511.5	567.25	364	329.75	127.25	44.5	10.5	1	2051.25
F/G	Ratio to Band D	28 5/9	6/37	7/37	8/37	29	11/37	13/37	15/37	18/37	21/37	
A	Band D Equivalent	0	63.67	397.83	504.22	364	403.03	183.81	74.17	21	2.33	2014.06
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1963.71
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											1963.71

Ref.	230 - LLANNON	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	204	840	481	358	270	117	34	7	0	2311
I	No. of Discounts at 25%	0	122	299	140	87	58	20	2	7	0	735
J	Adjustments for year	0.00	0.00	0.0	1.0	2.0	2.0	1.0	0.00	0.00	0.00	6
H-(I*E)+J	Total Discounted Dwellings	0	173.5	765.25	447	338.25	257.5	113	33.5	5.25	0	2133.25
F/G	Ratio to Band D	29 5/9	6/38	7/38	8/38	30	11/38	13/38	15/38	18/38	21/38	
A	Band D Equivalent	0	115.67	595.19	397.33	338.25	314.72	163.22	55.83	10.5	0	1990.71
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1940.94
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											1940.94

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	231 - PONTYBEREM	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	167	455	246	196	129	52	9	1	0	1255
I	No. of Discounts at 25%	0	96	171	61	58	32	6	0	0	0	424
J	Adjustments for year	0.0	0.0	0.00	1.0	0.0	2.0	0.00	0.00	0.00	0	3
H-(I*E)+J	Total Discounted Dwellings	0	143	412.25	231.75	181.5	123	50.5	9	1	0	1152
F/G	Ratio to Band D	30 5/9	6/39	7/39	8/39	31	11/39	13/39	15/39	18/39	21/39	
A	Band D Equivalent	0	95.33	320.64	206	181.5	150.33	72.94	15	2	0	1043.74
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1017.65
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											1017.65

Ref.	232 - TRIMSARAN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	4	343	340	149	139	94	49	9	0	0	1127
I	No. of Discounts at 25%	2	159	124	42	34	21	9	5	0	0	396
J	Adjustments for year	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.00	0.0	0.0	2
H-(I*E)+J	Total Discounted Dwellings	3.5	303.25	309	138.5	131.5	89.75	46.75	7.75	0	0	1030
F/G	Ratio to Band D	31 5/9	6/40	7/40	8/40	32	11/40	13/40	15/40	18/40	21/40	
A	Band D Equivalent	1.94	202.17	240.33	123.11	131.5	109.69	67.53	12.92	0	0	889.19
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											866.96
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											866.96

Ref.	233 - ABERGWILI	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	14	68	109	136	150	161	55	3	0	696
I	No. of Discounts at 25%	0	4	34	41	49	34	28	9	1	0	200
J	Adjustments for year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
H-(I*E)+J	Total Discounted Dwellings	0	13	59.5	98.75	123.75	141.5	154	52.75	2.75	0	646
F/G	Ratio to Band D	32 5/9	6/41	7/41	8/41	33	11/41	13/41	15/41	18/41	21/41	
A	Band D Equivalent	0	8.67	46.28	87.78	123.75	172.94	222.44	87.92	5.5	0	755.28
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											736.40
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											736.40

Tudalen 31

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	234 - ABERNANT	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	5	8	14	45	41	13	2	1	0	129
I	No. of Discounts at 25%	0	1	1	3	20	10	1	0	0	0	36
J	Adjustments for year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
H-(I*E)+J	Total Discounted Dwellings	0	4.75	7.75	13.25	40	38.5	12.75	2	1	0	120
F/G	Ratio to Band D	33 5/9	6/42	7/42	8/42	34	11/42	13/42	15/42	18/42	21/42	
A	Band D Equivalent	0	3.17	6.03	11.78	40	47.06	18.42	3.33	2	0	131.79
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											128.50
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											128.5
Ref.	235 - BRONWYDD	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	1	5	12	33	54	91	36	18	4	1	255
I	No. of Discounts at 25%	1	3	7	9	18	19	2	6	0	0	65
J	Adjustments for year	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0
H-(I*E)+J	Total Discounted Dwellings	0.75	4.25	10.25	30.75	49.5	86.25	35.5	16.5	4	1	238.75
F/G	Ratio to Band D	34 5/9	6/43	7/43	8/43	35	11/43	13/43	15/43	18/43	21/43	
A	Band D Equivalent	0.42	2.83	7.97	27.33	49.5	105.42	51.28	27.5	8	2.33	282.58
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											275.52
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											275.52
Ref.	236 - CILYMAENLLWYD	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	15	19	30	79	142	47	3	1	0	336
I	No. of Discounts at 25%	0	6	11	9	16	31	10	1	0	0	84
J	Adjustments for year	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0
H-(I*E)+J	Total Discounted Dwellings	0	13.5	16.25	27.75	75	134.25	44.5	2.75	1	0	315
F/G	Ratio to Band D	35 5/9	6/44	7/44	8/44	36	11/44	13/44	15/44	18/44	21/44	
A	Band D Equivalent	0	9	12.64	24.67	75	164.08	64.28	4.58	2	0	356.25
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											347.34
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											347.34

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	238 - CYNWYL ELFED	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	18	31	60	99	175	48	18	0	0	449
I	No. of Discounts at 25%	0	8	13	14	18	33	7	4	0	0	97
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	16	27.75	56.5	94.5	166.75	46.25	17	0	0	424.75
F/G	Ratio to Band D	36 5/9	6/45	7/45	8/45	37	11/45	13/45	15/45	18/45	21/45	
A	Band D Equivalent	0	10.67	21.58	50.22	94.5	203.81	66.81	28.33	0	0	475.92
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											464.02
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											464.02

Ref.	239 - EGLWYS GYMYN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	14	12	18	49	61	31	5	0	1	191
I	No. of Discounts at 25%	0	2	8	7	12	15	6	1	0	0	51
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	13.5	10	16.25	47	57.25	29.5	4.75	0	1	179.25
F/G	Ratio to Band D	37 5/9	6/46	7/46	8/46	38	11/46	13/46	15/46	18/46	21/46	
A	Band D Equivalent	0	9	7.78	14.44	47	69.97	42.61	7.92	0	2.33	201.05
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											196.02
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											196.02

Ref.	240 - GORSLAS	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	42	434	590	464	372	190	76	6	1	2175
I	No. of Discounts at 25%	0	26	210	194	136	76	29	7	4	0	682
J	Adjustments for year	0.00	1.00	0.00	13.00	15.00	0.00	0.00	0.00	0.00	0.00	29
H-(I*E)+J	Total Discounted Dwellings	0	36.5	381.5	554.5	445	353	182.75	74.25	5	1	2033.5
F/G	Ratio to Band D	38 5/9	6/47	7/47	8/47	39	11/47	13/47	15/47	18/47	21/47	
A	Band D Equivalent	0	24.33	296.72	492.89	445	431.44	263.97	123.75	10	2.33	2090.43
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											2038.17
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											2038.17

Tudalen 33

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	241 - HENLLAN FALLTEG											
H	Chargeable Dwellings	0	3	6	21	36	72	39	17	2	0	196
I	No. of Discounts at 25%	0	0	1	6	7	13	5	2	0	0	34
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	3	5.75	19.5	34.25	68.75	37.75	16.5	2	0	187.5
F/G	Ratio to Band D	39 5/9	6/48	7/48	8/48	40	11/48	13/48	15/48	18/48	21/48	
A	Band D Equivalent	0	2	4.47	17.33	34.25	84.03	54.53	27.5	4	0	228.11
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											222.41
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											222.41
Ref.	242 - LAUGHARNE TOWN											TOTAL 2020/21
H	Chargeable Dwellings	0	26	57	143	126	102	71	44	6	0	575
I	No. of Discounts at 25%	0	11	30	59	41	32	13	11	0	0	197
J	Adjustments for year	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	23.25	49.5	128.25	117.75	94	67.75	41.25	6	0	527.75
F/G	Ratio to Band D	40 5/9	6/49	7/49	8/49	41	11/49	13/49	15/49	18/49	21/49	
A	Band D Equivalent	0	15.5	38.5	114	117.75	114.89	97.86	68.75	12	0	579.25
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											564.77
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											564.77
Ref.	243 - LLANARTHNE											TOTAL 2020/21
H	Chargeable Dwellings	0	4	14	32	62	93	87	48	4	2	346
I	No. of Discounts at 25%	0	3	8	7	18	34	15	4	0	0	89
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	3.25	12	30.25	57.5	84.5	83.25	47	4	2	323.75
F/G	Ratio to Band D	41 5/9	6/50	7/50	8/50	42	11/50	13/50	15/50	18/50	21/50	
A	Band D Equivalent	0	2.17	9.33	26.89	57.5	103.28	120.25	78.33	8	4.67	410.42
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											400.16
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											400.16

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	244 - LLANBOIDY	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	25	31	53	113	154	48	12	5	0	441
I	No. of Discounts at 25%	0	7	15	19	23	40	10	5	1	0	120
J	Adjustments for year	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	23.25	27.25	48.25	109.25	144	45.5	10.75	4.75	0	413
F/G	Ratio to Band D	42 5/9	6/51	7/51	8/51	43	11/51	13/51	15/51	18/51	21/51	
A	Band D Equivalent	0	15.5	21.19	42.89	109.25	176	65.72	17.92	9.5	0	457.97
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											446.52
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											446.52

Ref.	245 - LLANDDAROG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	17	45	121	77	146	78	47	1	0	532
I	No. of Discounts at 25%	0	7	29	36	26	40	12	5	0	0	155
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	15.25	37.75	112	71.5	136	76	45.75	1	0	495.25
F/G	Ratio to Band D	43 5/9	6/52	7/52	8/52	44	11/52	13/52	15/52	18/52	21/52	
A	Band D Equivalent	0	10.17	29.36	99.56	71.5	166.22	109.78	76.25	2	0	564.84
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											550.72
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											550.72

Ref.	246 - LLANDDOWROR & LLANMILOE	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	11	79	109	58	76	26	12	0	0	371
I	No. of Discounts at 25%	0	6	28	30	18	13	5	0	0	0	100
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	9.5	72	101.5	53.5	72.75	24.75	12	0	0	346
F/G	Ratio to Band D	44 5/9	6/53	7/53	8/53	45	11/53	13/53	15/53	18/53	21/53	
A	Band D Equivalent	0	6.33	56	90.22	53.5	88.92	35.75	20	0	0	350.72
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											341.95
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											341.95

Tudalen 35

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	247 - LLANDYFAELOG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	17	34	48	145	197	98	43	6	2	590
I	No. of Discounts at 25%		0	8	16	18	47	48	18	6	0	0	161
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings		0	15	30	43.5	133.25	186	94.5	41.5	6	2	551.75
F/G	Ratio to Band D		45 5/9	6/54	7/54	8/54	46	11/54	13/54	15/54	18/54	21/54	
A	Band D Equivalent		0	10	23.33	38.67	133.25	227.33	136.5	69.17	12	4.67	654.92
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												638.55
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												638.55
Ref.	248 - LLANGAIN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	6	19	27	30	117	50	9	4	1	263
I	No. of Discounts at 25%		0	4	13	10	9	45	10	1	0	0	92
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	5	15.75	24.5	27.75	105.75	47.5	8.75	4	1	240
F/G	Ratio to Band D		46 5/9	6/55	7/55	8/55	47	11/55	13/55	15/55	18/55	21/55	
A	Band D Equivalent		0	3.33	12.25	21.78	27.75	129.25	68.61	14.58	8	2.33	287.88
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												280.68
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												280.68
Ref.	249 - LLANGYNDEYRN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		1	208	340	317	342	340	81	24	2	0	1655
I	No. of Discounts at 25%		1	93	120	107	92	70	10	2	0	0	495
J	Adjustments for year		0.00	0.00	1.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	21
H-(I*E)+J	Total Discounted Dwellings		0.75	184.75	311	290.25	339	322.5	78.5	23.5	2	0	1552.25
F/G	Ratio to Band D		47 5/9	6/56	7/56	8/56	48	11/56	13/56	15/56	18/56	21/56	
A	Band D Equivalent		0.42	123.17	241.89	258	339	394.17	113.39	39.17	4	0	1513.21
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1475.38
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												1475.38

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	250 - LLANGUNNOR	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	55	252	115	223	369	131	46	7	0	1198
I	No. of Discounts at 25%	0	50	124	39	92	104	28	7	2	0	446
J	Adjustments for year	0.00	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings	0	42.5	221	106.25	201	343	125	45.25	6.5	0	1090.5
F/G	Ratio to Band D	48 5/9	6/57	7/57	8/57	49	11/57	13/57	15/57	18/57	21/57	
A	Band D Equivalent	0	28.33	171.89	94.44	201	419.22	180.56	75.42	13	0	1183.86
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											1154.26
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											1154.26

Ref.	251 - LLANGYNIN	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	3	7	5	24	57	18	6	0	0	120
I	No. of Discounts at 25%	0	0	3	3	9	13	6	0	0	0	34
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	3	6.25	4.25	21.75	53.75	16.5	6	0	0	111.5
F/G	Ratio to Band D	49 5/9	6/58	7/58	8/58	50	11/58	13/58	15/58	18/58	21/58	
A	Band D Equivalent	0	2	4.86	3.78	21.75	65.69	23.83	10	0	0	131.91
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											128.61
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											128.61

Ref.	252 - LLANGYNOG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	6	14	15	35	86	50	5	2	0	213
I	No. of Discounts at 25%	0	1	9	5	12	18	6	0	0	0	51
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	5.75	11.75	13.75	33	81.5	48.5	5	2	0	201.25
F/G	Ratio to Band D	50 5/9	6/59	7/59	8/59	51	11/59	13/59	15/59	18/59	21/59	
A	Band D Equivalent	0	3.83	9.14	12.22	33	99.61	70.06	8.33	4	0	240.19
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											234.19
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											234.19

Tudalen 37

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	253 - LLANLLAWDDOG	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	8	19	13	66	117	63	18	2	1	307
I	No. of Discounts at 25%	0	1	12	8	20	25	7	1	0	0	74
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	3.00	1.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings	0	7.75	16	11	62	113.75	62.25	17.75	2	1	293.5
F/G	Ratio to Band D	51 5/9	6/60	7/60	8/60	52	11/60	13/60	15/60	18/60	21/60	
A	Band D Equivalent	0	5.17	12.44	9.78	62	139.03	89.92	29.58	4	2.33	354.25
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											345.39
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											345.39
Ref.	254 - LLANPUMSAINT	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	2	18	36	64	116	56	14	2	0	308
I	No. of Discounts at 25%	0	1	13	9	13	29	14	2	1	0	82
J	Adjustments for year	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	2.75	14.75	33.75	60.75	108.75	52.5	13.5	1.75	0	288.5
F/G	Ratio to Band D	52 5/9	6/61	7/61	8/61	53	11/61	13/61	15/61	18/61	21/61	
A	Band D Equivalent	0	1.83	11.47	30	60.75	132.92	75.83	22.5	3.5	0	338.80
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											330.33
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											330.33
Ref.	255 - LLANSTEFFAN & LLANYBRI	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	113	50	81	83	125	96	38	3	2	591
I	No. of Discounts at 25%	0	5	29	35	27	30	26	5	0	0	157
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	111.75	42.75	72.25	76.25	117.5	89.5	36.75	3	2	551.75
F/G	Ratio to Band D	53 5/9	6/62	7/62	8/62	54	11/62	13/62	15/62	18/62	21/62	
A	Band D Equivalent	0	74.5	33.25	64.22	76.25	143.61	129.28	61.25	6	4.67	593.03
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											578.20
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											578.2

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	256 - LLANWINIO	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	9	2	26	65	75	20	3	0	0	200
I	No. of Discounts at 25%	0	4	1	11	17	13	1	0	0	0	47
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	8	1.75	23.25	60.75	71.75	19.75	3	0	0	188.25
F/G	Ratio to Band D	54 5/9	6/63	7/63	8/63	55	11/63	13/63	15/63	18/63	21/63	
A	Band D Equivalent	0	5.33	1.36	20.67	60.75	87.69	28.53	5	0	0	209.33
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											204.10
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											204.1

Ref.	257 - MEIDRIM	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	24	11	43	61	84	33	11	0	0	267
I	No. of Discounts at 25%	0	12	4	11	14	19	4	2	0	0	66
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	21	10	40.25	57.5	79.25	32	10.5	0	0	250.5
F/G	Ratio to Band D	55 5/9	6/64	7/64	8/64	56	11/64	13/64	15/64	18/64	21/64	
A	Band D Equivalent	0	14	7.78	35.78	57.5	96.86	46.22	17.5	0	0	275.64
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											268.75
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											268.75

Ref.	258 - NEWCHURCH & MERTHYR	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	8	37	33	54	103	45	20	2	0	302
I	No. of Discounts at 25%	0	4	22	15	16	22	8	1	0	0	88
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	7	31.5	29.25	50	97.5	43	19.75	2	0	280
F/G	Ratio to Band D	56 5/9	6/65	7/65	8/65	57	11/65	13/65	15/65	18/65	21/65	
A	Band D Equivalent	0	4.67	24.5	26	50	119.17	62.11	32.92	4	0	323.37
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											315.29
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											315.29

Tudalen 39

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	259 - PENDINE		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	20	16	22	27	32	31	12	0	0	160
I	No. of Discounts at 25%		0	9	7	6	12	8	6	2	0	0	50
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	17.75	14.25	20.5	24	30	29.5	11.5	0	0	147.5
F/G	Ratio to Band D		57 5/9	6/66	7/66	8/66	58	11/66	13/66	15/66	18/66	21/66	
A	Band D Equivalent		0	11.83	11.08	18.22	24	36.67	42.61	19.17	0	0	163.58
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												159.49
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												159.49
Ref.	260 - ST CLEAR TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	66	165	398	252	289	199	36	2	0	1407
I	No. of Discounts at 25%		0	41	93	138	83	71	42	5	0	0	473
J	Adjustments for year		0.00	3.00	0.00	1.00	2.00	0.00	1.00	0.00	0.00	0.00	7
H-(I*E)+J	Total Discounted Dwellings		0	58.75	141.75	364.5	233.25	271.25	189.5	34.75	2	0	1295.75
F/G	Ratio to Band D		58 5/9	6/67	7/67	8/67	59	11/67	13/67	15/67	18/67	21/67	
A	Band D Equivalent		0	39.17	110.25	324	233.25	331.53	273.72	57.92	4	0	1373.84
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1339.49
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												1339.49
Ref.	261 - ST ISHMAELS		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	199	101	151	192	121	66	36	7	0	873
I	No. of Discounts at 25%		0	15	42	59	58	31	14	9	1	0	229
J	Adjustments for year		0.00	0.00	0.00	1.00	4.00	0.00	0.00	1.00	0.00	0.00	6
H-(I*E)+J	Total Discounted Dwellings		0	195.25	90.5	137.25	181.5	113.25	62.5	34.75	6.75	0	821.75
F/G	Ratio to Band D		59 5/9	6/68	7/68	8/68	60	11/68	13/68	15/68	18/68	21/68	
A	Band D Equivalent		0	130.17	70.39	122	181.5	138.42	90.28	57.92	13.5	0	804.18
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												784.08
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												784.08

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	262 - TRELECH A'R BETWS	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	4	8	36	92	112	50	8	0	0	310
I	No. of Discounts at 25%	0	0	1	11	15	25	6	2	0	0	60
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0	4	7.75	33.25	89.25	105.75	48.5	7.5	0	0	296
F/G	Ratio to Band D	60 5/9	6/69	7/69	8/69	61	11/69	13/69	15/69	18/69	21/69	
A	Band D Equivalent	0	2.67	6.03	29.56	89.25	129.25	70.06	12.5	0	0	339.32
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											330.84
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											330.84

Ref.	263 - WHITLAND	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	2	135	121	283	157	114	35	15	0	0	862
I	No. of Discounts at 25%	1	86	55	105	47	28	4	4	0	0	330
J	Adjustments for year	0.00	1.00	0.00	0.00	3.00	1.00	0.00	0.00	0.00	0.00	5
H-(I*E)+J	Total Discounted Dwellings	1.75	114.5	107.25	256.75	148.25	108	34	14	0	0	784.5
F/G	Ratio to Band D	61 5/9	6/70	7/70	8/70	62	11/70	13/70	15/70	18/70	21/70	
A	Band D Equivalent	0.97	76.33	83.42	228.22	148.25	132	49.11	23.33	0	0	741.63
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											723.09
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											723.09

Ref.	264 - CENARTH	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	87	27	51	97	164	96	17	2	0	541
I	No. of Discounts at 25%	0	12	15	24	25	38	20	2	0	0	136
J	Adjustments for year	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2
H-(I*E)+J	Total Discounted Dwellings	0	84	23.25	45	91.75	155.5	91	16.5	2	0	509
F/G	Ratio to Band D	62 5/9	6/71	7/71	8/71	63	11/71	13/71	15/71	18/71	21/71	
A	Band D Equivalent	0	56	18.08	40	91.75	190.06	131.44	27.5	4	0	558.83
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											544.86
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											544.86

Tudalen 41

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	265 - LLANFIHANGEL AR ARTH		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	43	180	168	201	244	110	26	1	0	973
I	No. of Discounts at 25%		0	23	88	59	61	58	27	6	0	0	322
J	Adjustments for year		0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	3
H-(I*E)+J	Total Discounted Dwellings		0	37.25	158	154.25	186.75	230.5	103.25	24.5	1	0	895.5
F/G	Ratio to Band D		63 5/9	6/72	7/72	8/72	64	11/72	13/72	15/72	18/72	21/72	
A	Band D Equivalent		0	24.83	122.89	137.11	186.75	281.72	149.14	40.83	2	0	945.27
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												921.64
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												921.64
Ref.	266 - LLANFIHANGEL RHOS Y CORN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	17	29	56	57	47	23	7	0	0	236
I	No. of Discounts at 25%		0	8	13	20	15	10	2	1	0	0	69
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	15	25.75	51	53.25	44.5	22.5	6.75	0	0	218.75
F/G	Ratio to Band D		64 5/9	6/73	7/73	8/73	65	11/73	13/73	15/73	18/73	21/73	
A	Band D Equivalent		0	10	20.03	45.33	53.25	54.39	32.5	11.25	0	0	226.75
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												221.08
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												221.08
Ref.	267 - LLANGELER		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	52	190	419	248	473	169	24	4	1	1580
I	No. of Discounts at 25%		0	19	123	144	78	111	33	3	0	0	511
J	Adjustments for year		0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4
H-(I*E)+J	Total Discounted Dwellings		0	47.25	159.25	383	230.5	447.25	160.75	23.25	4	1	1456.25
F/G	Ratio to Band D		65 5/9	6/74	7/74	8/74	66	11/74	13/74	15/74	18/74	21/74	
A	Band D Equivalent		0	31.5	123.86	340.44	230.5	546.64	232.19	38.75	8	2.33	1554.21
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												1515.35
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												1515.35

COUNCIL TAX BASE CALCULATION - 2020/21

APPENDIX A

Ref.	268 - LLANLLWNI	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	9	21	39	62	132	30	17	0	1	311
I	No. of Discounts at 25%	0	4	13	15	15	31	8	2	0	0	88
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	8	17.75	35.25	58.25	124.25	28	16.5	0	1	289
F/G	Ratio to Band D	66 5/9	6/75	7/75	8/75	67	11/75	13/75	15/75	18/75	21/75	
A	Band D Equivalent	0	5.33	13.81	31.33	58.25	151.86	40.44	27.5	0	2.33	330.85
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											322.58
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											322.58

Ref.	269 - LLANYBYDDER	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	1	95	155	145	178	110	24	9	1	0	718
I	No. of Discounts at 25%	1	42	65	49	54	22	3	2	2	0	240
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings	0.75	84.5	138.75	132.75	164.5	105.5	23.25	8.5	0.5	0	659
F/G	Ratio to Band D	67 5/9	6/76	7/76	8/76	68	11/76	13/76	15/76	18/76	21/76	
A	Band D Equivalent	0.42	56.33	107.92	118	164.5	128.94	33.58	14.17	1	0	624.86
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											609.24
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											609.24

Ref.	270 - LLANYCRWYS	A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings	0	5	8	22	44	20	12	1	0	0	112
I	No. of Discounts at 25%	0	2	3	8	13	1	1	0	0	0	28
J	Adjustments for year	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings	0	4.5	7.25	20	40.75	19.75	11.75	1	0	0	105
F/G	Ratio to Band D	68 5/9	6/77	7/77	8/77	69	11/77	13/77	15/77	18/77	21/77	
A	Band D Equivalent	0	3	5.64	17.78	40.75	24.14	16.97	1.67	0	0	109.95
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE											107.20
	Adjustment for Class O Dwellings											
	Tax Base 2020/21											107.2

Tudalen 43

COUNCIL TAX BASE CALCULATION - 2020/21**APPENDIX A**

Ref.	271 - PENCARREG		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	15	30	122	128	145	88	16	1	0	545
I	No. of Discounts at 25%		0	11	15	49	42	30	14	2	0	0	163
J	Adjustments for year		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
H-(I*E)+J	Total Discounted Dwellings		0	12.25	26.25	109.75	117.5	137.5	84.5	15.5	1	0	504.25
F/G	Ratio to Band D		69 5/9	6/78	7/78	8/78	70	11/78	13/78	15/78	18/78	21/78	
A	Band D Equivalent		0	8.17	20.42	97.56	117.5	168.06	122.06	25.83	2	0	561.60
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												547.56
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												547.56
Ref.	272 - NEWCASTLE EMLYN TOWN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		0	76	100	152	59	96	41	15	3	0	542
I	No. of Discounts at 25%		0	47	57	66	23	29	8	1	4	0	235
J	Adjustments for year		0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1
H-(I*E)+J	Total Discounted Dwellings		0	64.25	85.75	135.5	54.25	88.75	39	14.75	2	0	484.25
F/G	Ratio to Band D		70 5/9	6/79	7/79	8/79	71	11/79	13/79	15/79	18/79	21/79	
A	Band D Equivalent		0	42.83	66.69	120.44	54.25	108.47	56.33	24.58	4	0	477.59
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												465.65
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												465.65
Ref.	273 - CARMARTHEN		A-	A	B	C	D	E	F	G	H	I	TOTAL 2020/21
H	Chargeable Dwellings		2	871	1783	1270	1272	866	443	120	9	0	6636
I	No. of Discounts at 25%		2	618	879	540	441	251	101	23	3	0	2858
J	Adjustments for year		0.00	17.00	1.00	22.00	4.00	1.00	1.00	0.00	0.00	0.00	46
H-(I*E)+J	Total Discounted Dwellings		1.5	733.5	1564.25	1157	1165.75	804.25	418.75	114.25	8.25	0	5967.5
F/G	Ratio to Band D		71 5/9	6/80	7/80	8/80	72	11/80	13/80	15/80	18/80	21/80	
A	Band D Equivalent		0.83	489	1216.64	1028.44	1165.75	982.97	604.86	190.42	16.5	0	5695.41
A x 97.5%	TAX BASE AT 97.5% COLLECTION RATE												5553.02
	Adjustment for Class O Dwellings												
	Tax Base 2020/21												5553.02

COUNCIL TAX BASE CALCULATION – 2020-21

Table 1.a

Ref.	Total - Whole Authority	A-	A	B	C	D	E	F	G	H	I	TOTAL
a	Chargeable Dwellings	0	8682	23300	17712	13918	12779	6325	2107	291	71	85,185
b	Add - Adjustments for year	0	41	31	77	158	42	7	2	1	0	359
c	Disability reductions	0	47	245	242	237	254	144	52	19	18	1,258
d	Net Chargeable Dwellings	47	8921	23328	17784	14093	12711	6240	2076	291	53	85544
f	Dwellings with 1 discount	30	5172	9981	6210	4096	2976	1128	269	40	1	29903
g	Dwellings with 2 discounts	0	16	58	47	38	41	29	22	26	9	286
h	Total Discounts @ 25%	30	5204	10097	6304	4172	3058	1186	313	92	19	30475
i	Total Discounted Dwellings	39.50	7,620.00	20,803.75	16,208.00	13,050.00	11,946.50	5,943.50	1,997.75	268.00	48.25	77925.25
j	Ratio to Band D	5/9	6/9	7/9	8/9	1	11/9	13/9	15/9	18/9	21/9	
	Band D Equivalent	21.94	5,080.00	16,180.69	14,407.11	13,050.00	14,601.28	8,585.06	3,329.58	536.00	112.58	75904.24
	TAX BASE AT 97.5% COLLECTION RATE											74006.63
	Adjustment for Class O Dwellings											0
	TAX BASE 2020-21											74006.63

Key

- a The number of dwellings shown in the Valuation List, less exempt dwellings
- b The estimated movement during the year arising from new properties and other movements in Valuation Bands due to appeals etc.
- c Dwellings which have a (particular) feature required for a disabled resident and therefore are charged at the next lower band
- d Dwellings subject to Council Tax in the specified Valuation Band
- f 25% discount applies where only one adult is counted as resident (certain residents are not counted e.g students & mentally impaired)
- g Vacant dwellings and dwellings where none of the residents are counted, attract 50% discount
- h The total number of discounts @25% i.e.: f + (gx2)
- i The total net chargeable dwellings (line d) less a deduction to reflect the discounts shown in line h
- j The adjustment ratio due to the variations in charge, e.g. Band B properties are charged at 7/9ths of Band D.

COUNCIL TAX BASE CALCULATION 2020-21**Table 1.b**

A	Band D Equivalent Dwellings	75904.24
B	Estimated Collection Rate	97.5%
	A x B	74,006.63
	Class O Exempt	0
	COUNCIL TAX BASE 2020-21	74,006.63

Table 2 - community totals

TABLE 2**Tax Base Community Totals 2020/21**

COMMUNITY	TAX BASE	COMMUNITY	TAX BASE
(Col. 1)	2020/21	(Col. 1)	2020/21
ABERGWILI	736.40	PENCARREG	547.56
ABERNANT	128.50	NEWCASTLE EMLYN	465.65
BRONWYDD	275.52	CARMARTHEN TOWN	5553.02
CILYMAENLLWYD	347.34		
CYNWYL ELFED	464.02	AMMANFORD	1967.47
EGLWYSCUMMIN	196.02	CWMAMAN	1593.18
GORSLAS	2038.17	LLANDEILO	799.07
HENLLANFALLTEG	222.41	LLANDOVERY	799.59
LAUGHARNE	564.77	BETWS	899.60
LLANARTHNE	400.16	CILYCWM	227.95
LLANBOIDY	446.52	CYNWYL GAEO	443.79
LLANDDAROG	550.72	DYFFRYN CENNEN	527.26
LLANDDOWROR & LLANMILOE	341.95	LLANDDEUSANT	126.88
LLANDYFAELOG	638.55	LLANDYBIE	4363.31
LLANGAIN	280.68	LLANEGWAD	719.76
LLANGYNDEYRN	1475.38	LLANFAIR-AR-Y-BRYN	270.86
LLANGUNNOR	1154.26	LLANFIHANGEL ABERBYTHYCH	585.13
LLANGYNIN	128.61	LLANFYNYDD	228.01
LLANGYNOG	234.19	LLANGADOG	629.46
LLANLLAWDDOG	345.39	LLANGATHEN	266.32
LLANPUMSAINT	330.33	LLANSADWRN	229.22
LLANSTEFFAN & LLANYBRI	578.20	LLANSAWEL	201.42
LLANWINIO	204.10	LLANWRDA	232.67
MEIDRIM	268.75	MANORDEILO & SALEM	787.85
NEWCHURCH & MERTHYR	315.29	MYDDFAI	177.32
PENDINE	159.49	CWARTER BACH	967.55
ST CLEARNS	1339.49	TALLEY	247.00
ST ISHMAELS	784.08		
TRELECH A'R BETWS	330.84	LLANELLI TOWN	8903.12
WHITLAND	723.09	LLANELLI RURAL	8312.80
CENARTH	544.86	PEMBREY & BURRY PORT	3250.66
LLANFIHANGEL-AR-ARTH	921.64	KIDWELLY TOWN	1388.78
LLANFIHANGEL RHOS-Y-CORN	221.08	LLANEDI	2259.94
LLANGELER	1515.35	LLANGENNECH	1963.71
LLANLLWNI	322.58	LLANNON	1940.94
LLANYBYDDER	609.24	PONTYBEREM	1017.65
LLANYCRWYS	107.20	TRIMSARAN	866.96
	20245.17		53761.46
		TOTAL	74006.63

Mae'r dudalen hon yn wag yn fwriadol

BWRDD GWEITHREDOL**16.12.19****PARC RHANBARTHOL Y CYMOEDD
CYFRANOGIAD A CHYTUNDEB CYFREITHIOL****Yr argymhellion / penderfyniadau allweddol sydd eu hangen:**

- Cymeradwyo cyfranogiad y Cyngor Sir ym menter Parc Rhanbarthol y Cymoedd
- Cymeradwyo'r cytundeb cyfreithiol sydd wedi'i atodi i'r adroddiad hwn ac awdurdodi'r Pennaeth Gweinyddiaeth a'r Gyfraith i lofnodi a rhoi ei sêl cymeradwyaeth ar y ddogfen
- Cymeradwyo cynrychiolaeth gan Arweinydd y Cyngor ar Fwrdd Parc Rhanbarthol y Cymoedd

Y Rhesymau:

Cadarnhau cyfranogiad Sir Gaerfyrddin ym Menter Parc Rhanbarthol y Cymoedd, gan gydweithio i sicrhau buddion i'r rhanbarth, yn enwedig Dyffryn Aman a Chwm Gwendraeth.

Angen ymgynghori â'r Pwyllgor Craffu perthnasol	NAC OES
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Angen i'r Bwrdd Gweithredol wneud penderfyniad	OES
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Angen i'r Cyngor wneud penderfyniad	NAC OES
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YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:- Y Cynghorydd Emlyn Dole

Y Gyfarwyddiaeth Y Prif Weithredwr	Swyddi:	Rhifau ffôn:
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Enw Pennaeth y Gwasanaeth:	Pennaeth Adfywio	Cyfeiriadau E-bost: 01267 242336 JaJones@sirgar.gov.uk
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Jason Jones		01269 590241 SWalters@sirgar.gov.uk
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Awdur yr Adroddiad:		
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Stuart Walters	Rheolwr Datblygu Economaidd	
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EXECUTIVE SUMMARY
EXECUTIVE BOARD
16.12.19

VALLEYS REGIONAL PARK– PARTICIPATION AND LEGAL AGREEMENT

Background

1. Valleys Taskforce

The Amman and Gwendraeth Valleys have recently been included in the Welsh Government's Valleys Taskforce area covering the South Wales Valleys. The Taskforce was set up in 2017, following extensive engagement with people living and working in the Valleys. Our Valleys, Our Future, the taskforce's high-level plan was published in July 2017. At that stage The Amman and Gwendraeth Valleys were not included within the Taskforce area. The then participating authorities, together with private and third sector have been delivering elements of the high level plan, an update of which is contained in a report published by Welsh Government in October 2019.

The Deputy Minister for Economy and Transport announced on 18th July 2019, as part of a written statement update on the Ministerial Taskforce for the Valleys, that the boundaries of the taskforce area would be extended to include the Gwendraeth and Amman Valleys. The statement indicated that the First Minister had agreed to widening the boundaries as these areas are very much culturally part of the South Wales Coalfield, with their distinctive heritage around anthracite mining, shared with the adjacent Valleys located to the east.

Meetings with Welsh Government officers have been held in recent months to understand the detail of what this extension means in terms of the areas covered and what will be delivered. The Council's Chief Executive was invited to be a member of the Taskforce Board going forward with the first meeting attended on 16th October.

The Welsh Government's Taskforce update report published early October 2019 indicates that the taskforce will continue to work to deliver all the actions included in Our Valleys, Our Future: Delivery Plan, but their efforts will focus in particular on 6 main priorities, one of which is the development of the **Valleys Regional Park** by 2021.

2. The Valleys Regional Park

The Valleys Regional Park (VRP) is focussed on maximising the social, economic and environmental potential of the valleys' natural and cultural heritage.

The VRP core team, responsible for co-ordinating the delivery of the project, will be employed through Bridgend CBC (funding having been made available from Welsh Government) and overseen by the VRP Board made up of the 13 partner local authorities' Leaders (Attended by CCC's Leader). The VRP Forum (attended by CCC Economic Development Manager) will be the delivery focused group made up of officers representing each of the partner local authorities as well as key stakeholders from other public sector organisations. In addition, they have sought representation from the private and third sectors.

A legal agreement for the VRP Project has been drafted for all participating Local Authorities to sign (appended to this report). The document is a collaboration agreement between the parties including obligations and therefore requires Executive Board approval to authorise the Head of Legal and Administration to sign and seal the document. In signing the document, the Partner Authorities agree that:

- they shall collaborate to undertake the Project by way of the Partnership Arrangements set out in Schedule 1 of the agreement;
- the VRP Board and VRP Forum shall be established in accordance with Schedule 2 of the agreement;
- they shall cooperate and share such operational information as is necessary for the smooth running of the Project.

The agreement effectively means that Carmarthenshire as a partner authority will indemnify the Lead Partner (Bridgend CBC) in respect of any non-compliance and/or breaches to those terms and conditions in the grant offer which are attributable to Carmarthenshire.

The purpose of the funding is to host the VRP project working in partnership with Welsh Government and the local authorities to develop the next stage of the VRP for the period to March 2021 and as set out in the VRP prospectus published in October 2018. While Carmarthenshire has been included within the initiative at a later stage, the legal agreement for all participating authorities has only recently been developed.

The VRP prospectus referred to above was developed through extensive engagement with Valleys communities and with key stakeholders including all of the Valleys local authorities and Natural Resources Wales. As Carmarthenshire has only recently been included within the VRP the authority will need to undertake appropriate consultation and feed back to the Lead Authority in order to inform the Prospectus going forward.

The project will run until 31st March 2021 with potential funding up to March 2023 and given Carmarthenshire's later inclusion it may appear a significant commitment for a relatively short timescale. However Welsh Government have stated that the purpose of the Partnership Arrangements at this stage is to develop the structures and partnership working for the Project with the intention of the Project being a longer term commitment.

The Council's legal department has scrutinised the document and amendments secured to ensure that the Authorities obligations are clear and achievable.

Way Forward

Options that have been considered include:

a) Work collaboratively without legal agreement

While it would be possible to work collaboratively without a formal legal agreement its use is a pre-requisite of the funding awarded by Welsh Government with any future offer letters likely to specify that such an agreement must be drawn up and signed by all participating authorities prior to funding.

b) Decide not to sign the legal agreement and decline participation within the VRP

The Authority could decline signing the agreement and the opportunity to participate in the development VRP. VRP is, however seen as one of the key priorities of the Valleys Taskforce

and non-participation could undermine the Authority's position and standing in relation to the overall Valleys Taskforce delivery, particularly as the Authority has actively sought to include the Aman and Gwendraeth within the Valleys Taskforce. The benefits of participation can be monitored and the agreement does allow for a Partner Authority to terminate the agreement giving 12 months' notice.

c) Sign the legal agreement and participate within the VRP

Maximum benefits, in terms of WG funding, will be achieved through participation in the VRP and completing the legal Agreement Recommendation

It is recommended that Executive Board:

- **Endorses the County Council's participation within the Valleys Regional Park**
- **Authorises the Head of Administration and Law to sign and seal the legal agreement**
- **Endorses representation by the Council Leader on the Valleys Regional Park Board**

DETAILED REPORT ATTACHED?	Legal Agreement
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Jason Jones Head of Regeneration

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	YES	YES	NONE

1. Policy, Crime & Disorder and Equalities

The proposal supports the building blocks of Sustainable Development, Equalities, Welsh Language and Social Inclusion;

Participation in the VRP will be aligned with the County Council's own aspirations as set out in various Policy and Delivery documents including the Corporate Strategy, Digital Transformation Strategy, Moving Forward and the Transformations Plan.

The proposal will address each of the seven goals of the Well Being of Future Generations Act as well as aligning to the five ways of working. The VRP prospectus includes actions to contribute to achieving the seven well-being goals. The proposal will result in extensive collaboration, consulting and involving communities, integrating areas of work as well as seeking to prevent problems through early intervention e.g. green social prescribing – balancing short and long term need, integrating actions, involving people, collaborating and early intervention to prevent problems arising.



EICH CYNGOR arleinamdani
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www.carmarthenshire.gov.wales

2. Legal

The legal agreement includes obligations that indemnifies the lead authority from non-compliant actions undertaken by participating authorities i.e. Carmarthenshire. The legal agreement has been checked and amendments sought to ensure that the County Council is not compromised.

3. Finance

No direct financial implications at this stage however the legal agreement does require the County Council to comply with the terms and conditions of the Welsh Government's funding letter for the VRP. Non-compliance by Carmarthenshire could result in clawback. The Council will ensure that activity associated with VRP will be compliant going forward.

5. Risk Management Issues

Risk of clawback of any funding provided in future that is not compliant with relevant funding letters – Council to ensure that terms and conditions of any funding forthcoming in the future are met.

7. Staffing Implications

Participation involves staff resources.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Jason Jones Head of Regeneration

1. Scrutiny Committee N/A

2. Local Member(s) Councillor is supportive through his involvement on VRP Board

3. Community / Town Council Not at this stage

4. Relevant Partners Not at this stage

5. Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Valleys Regional Park Legal Agreement		N/A
Our Valleys, Our Future		Welsh Government website
Valleys Regional Park prospectus		Welsh Government website

Mae'r dudalen hon yn wag yn fwriadol

DATED

2019

BLAENAU GWENT COUNTY BOROUGH COUNCIL

BRIDGEND COUNTY BOROUGH COUNCIL

CAERPHILLY COUNTY BOROUGH COUNCIL

CARMARTHENSHIRE COUNTY COUNCIL

THE COUNTY COUNCIL OF THE CITY AND COUNTY OF CARDIFF

THE COUNTY COUNCIL OF THE CITY AND COUNTY OF SWANSEA

MERTHYR TYDFIL COUNTY BOROUGH COUNCIL

MONMOUTHSHIRE COUNTY COUNCIL

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

NEWPORT CITY COUNCIL

RHONDDA CYNON TAFF COUNTY BOROUGH COUNCIL

TORFAEN COUNTY BOROUGH COUNCIL

AND

THE VALE OF GLAMORGAN COUNCIL

AGREEMENT

FOR

THE VALLEYS REGIONAL PARK PROJECT

1.	DEFINITIONS AND INTERPRETATION	4
2.	TERM	8
3.	PARTNERSHIP ARRANGEMENTS.....	8
4.	GRANT FUNDING AND LIABILITIES.....	8
5.	MONITORING AND AUDIT	9
6.	WARRANTIES AND REPRESENTATIONS	9
7.	REVIEW	10
8.	VARIATION.....	11
9.	DATA PROTECTION.....	11
10.	CONFIDENTIALITY.....	11
11.	FREEDOM OF INFORMATION.....	12
12.	INTELLECTUAL PROPERTY	12
13.	DISPUTE RESOLUTION.....	13
14.	TERMINATION	14
15.	EFFECTS OF TERMINATION.....	14
16.	FORCE MAJEURE	15
17.	NOTICES	15
18.	SEVERABILITY	16
19.	WAIVER	16
20.	THIRD PARTY RIGHTS	16
21.	EXCLUSION OF PARTNERSHIP AND AGENCY.....	16
22.	COUNTERPART.....	16
23.	GOVERNING LAW	17
	SCHEDULE 1: THE PARTNERSHIP ARRANGEMENTS.....	21
	SCHEDULE 2: GOVERNANCE	25
	SCHEDULE 3: VRP PROSPECTUS.....	27
	SCHEDULE 4: OFFER LETTER.....	28

THIS AGREEMENT is made the _____ day of _____ 2019

BETWEEN:-

BLAUNAU GWENT COUNTY BOROUGH COUNCIL of Municipal Offices, Civic Centre, Ebbw Vale, Gwent NP23 6XB (“Blaenau Gwent”);

BRIDGEND COUNTY BOROUGH COUNCIL of Civic Offices, Angel Street, Bridgend CF31 4WB (“Lead Partner”);

CAERPHILLY COUNTY BOROUGH COUNCIL of Penallta House, Tredomen Park, Ystrad Mynach, Hengoed CF82 7PG (“Caerphilly”);

CARMARTHENSHIRE COUNTY COUNCIL of County Hall, Carmarthen, Dyfed, SA31 1JP (Carmarthenshire);

THE COUNTY COUNCIL OF THE CITY AND COUNTY OF CARDIFF of County Hall, Atlantic Wharf, Cardiff, CF10 4UW (the “Cardiff”);

THE COUNTY COUNCIL OF THE CITY AND COUNTY OF SWANSEA of Civic Centre, Oystermouth Road, Swansea SA1 3SN (“Swansea”);

MERTHYR TYDFIL COUNTY BOROUGH COUNCIL of Civic Centre, Castle Street, Merthyr Tydfil CF47 8AN (“Merthyr”);

MONMOUTHSHIRE COUNTY COUNCIL of County Hall, The Rhadyr, Usk, NP15 1GA (“Monmouthshire”);

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL of Civic Centre, Port Talbot, Neath Port Talbot SA13 1PJ (“NPT”);

NEWPORT CITY COUNCIL of Civic Centre, Newport, NP20 4UR (“Newport”);

RHONDDA CYNON TAFF COUNTY BOROUGH COUNCIL of The Pavilions, Cambrian Park, Clydach Vale CF40 2XX (“RCT”).

TORFAEN COUNTY BOROUGH COUNCIL of Civic Centre, Pontypool, NP4 6YB (“Torfaen”); and

THE VALE OF GLAMORGAN COUNCIL of Civic Offices, Holton Road, Barry, CF63 4RU (“VOG”).

BACKGROUND

- (A) The Welsh Government has set out its aim of establishing a formally designated Valleys Regional Park in the VRP Prospectus and has appointed the Lead Partner to establish Partnership Arrangements between the Partner Authorities to seek to realise that aim.

- (B) The Welsh Government has allocated the Grant Funding to the Lead Partner to establish and manage the Partnership Arrangements on behalf of the Partner Authorities.
- (C) The Partner Authorities enter into this Agreement to set out a framework for their collaboration to deliver the Project and to ensure compliance with the terms and conditions of the Offer Letter.
- (D) The Lead Partner is required to accept the terms and conditions of the Grant Funding as set out in the Offer Letter and will be liable to the Welsh Government if the terms and conditions therein are not complied with or breached. The Partner Authorities will indemnify the Lead Partner in respect of any non-compliance and/or breaches to those terms and conditions which are not attributable to the Lead Partner.
- (E) This Agreement is made under the powers conferred by Section 101, 102 and 111 of the Local Government Act 1972, Section 25 of the Local Government (Wales) Act 1994, the Local Authorities (Goods and Services) Act 1970, Sections 2, 19 and 20 of the Local Government Act 2000 and all other enabling powers vested in the Partner Authorities.

IT IS AGREED AS FOLLOWS:

1. DEFINITIONS AND INTERPRETATION

1.1 In this Agreement, except where the context otherwise requires, the following expressions shall have the meanings respectively ascribed to them:-

“Agreement” means this Agreement including all Schedules.

“Commencement Date” means **XXXX**

“Data Protection Legislation”

means (i) the General Data Protection Regulation (Regulation (EU) 2016/679) and any applicable national implementing legislation, as amended from time to time; (ii) the Data Protection Act 2018 to the extent that it relates to processing of personal data and privacy; and (iii) all applicable legislation about the processing of personal data and privacy.

“Employment Liabilities”

means all contractual and statutory responsibilities claims and proceedings whatsoever arising from or in connection with any claim or demand by or legal responsibility to pay any member of the VRP Team at any time during any extension to the Term (whether for unpaid remuneration, wrongful dismissal, redundancy, unfair dismissal, loss of office, sex, race or disability discrimination or otherwise) or any claim on the basis that the member of the VRP Team is or has become an employee of the Lead Partner.

“Financial Year”

means the financial year from 1st April in any year to 31st March in the following calendar year.

“Grant Funding”

means funding of up to £892,000.00 to be received from the Welsh Government for the provision of the Partnership Arrangements in accordance with the Offer Letter or such other amount as agreed in a variation of the Offer Letter issued by the Welsh Government and accepted by the Partner Authorities.

“Intellectual Property”	means copyright and neighbouring and related rights, trade marks and service marks, business names and domain names, rights in get-up and trade dress, goodwill and the right to sue for passing off or unfair competition, rights in design, database rights, rights to use, and protect the confidentiality of, confidential information (including know-how and trade secrets) and all other intellectual property rights, in each case whether registered or unregistered.
“Offer Letter”	means the Award of Funding in relation to the Valleys Regional Park a copy of which is annexed at Schedule 4.
“Partnership Arrangements”	means the partnership arrangements established by this Agreement including the staffing and other arrangements for the VRP Team set out in Schedule 1 and the governance arrangements set out in Schedule 2.
“Partner Authorities”	means Blaenau Gwent, Caerphilly, Cardiff, Carmarthen, Swansea, Merthyr, Monmouthshire, Newport, NPT, RCT, Torfaen, VOG and the Lead Partner and “Partner Authority” shall be construed accordingly.
“Project”	means the Valleys Regional Park project which seeks to fulfil the aims set out in the VRP Prospectus by the Partner Authorities through the Partnership Arrangements.
“Term”	means the period from the Commencement Date and ending on 31 st March 2021.
“VRP Board”	means a board comprising of the Leader of each the Partner Authority established by this Agreement to oversee the Project and which shall operate as set out in Schedule 2.

“VRP Forum”	means a group of officer representatives of the Partner Authorities and other interested third parties established by this Agreement to support the VRP Team and report to the VRP Board and which shall operate as set out in Schedule 2.
“VRP Prospectus”	means the Welsh Government Valley Regional Park Prospectus published in October 2018 as set out in Schedule 3.
“VRP Team”	means the team established by the Lead Partner through the Grant Funding and the Partnership Arrangements.
“Welsh Government”	means the Welsh Government of Cathays Park, Cardiff CF10 3NQ.
“Working Day”	means any day which is not a Saturday, a Sunday, or a bank holiday or public holiday in Wales.

1.2 Save to the extent that the context or the express provisions of this Agreement otherwise require:-

1.2.1 obligations undertaken or to be undertaken by more than a single person shall be made and undertaken jointly and severally;

1.2.2 words importing any gender include any other gender and words in the singular include the plural and words in the plural include the singular;

1.2.3 references to statutory provisions shall be construed as references to those provisions as respectively amended or re-enacted (whether before or after the Commencement Date) from time to time;

1.2.4 the headings and the Index are inserted for convenience only and shall be ignored in interpreting or in the construction of this Agreement;

1.2.5 references in this Agreement to any Clause or Sub-Clause Paragraph or Schedule without further designation shall be construed as a reference to the Clause or Sub-Clause of or Schedule to this Agreement so numbered;

- 1.2.6 any obligation on any of the Partners shall be a direct obligation or an obligation to procure compliance with an obligation as the context requires;
- 1.2.7 any reference to “indemnity” or “indemnify” or other similar expressions shall mean that a Partner indemnifies shall indemnify and keep indemnified and hold harmless the other Partners; and
- 1.2.8 any reference to a person shall be deemed to include any permitted transferee or assignee of such person and any successor to that person or any person which has taken over the functions or responsibilities of that person but without derogation from any liability of any original Partner to this Agreement;
- 1.2.9 this Agreement and its Schedules should be read as a whole but in the event of any inconsistency the Schedules shall have precedence

2. TERM

- 2.1 This Agreement shall commence on the Commencement Date and shall continue for the Term.
- 2.2 The Agreement may be terminated in accordance with the provisions of Clause 14.

3. PARTNERSHIP ARRANGEMENTS

- 3.1 The Partner Authorities agree that:
 - 3.1.1 they shall collaborate to undertake the Project by way of the Partnership Arrangements set out in Schedule 1;
 - 3.1.2 the VRP Board and VRP Forum shall be established in accordance with Schedule 2;
 - 3.1.3 they shall cooperate and share such operational information as is necessary for the smooth running of the Project.

4. GRANT FUNDING AND LIABILITIES

- 4.1 Except as otherwise provided in this Agreement the Partner Authorities shall each bear their own costs and expenses incurred in complying with their obligations under this Agreement and shall remain liable for any losses or liabilities incurred due to their own or their officer’s, employee’s, agent’s or sub-contractor’s actions.

- 4.2 Each Partner Authority shall indemnify the other Partner Authorities against any failure by such Partner Authority to observe and perform the provisions of this Agreement and any negligence by such Party, its officers, employees, agents or sub-contractors under or in connection with this Agreement.
- 4.3 The Partner Authorities undertake to and covenant with each other that they will comply in all material respects the terms and conditions of the Offer Letter.
- 4.4 The Partner Authorities shall ensure that the Project is undertaken in such a manner as to not:
- 4.4.1 contravene or cause the Lead Partner to be in breach of any of its obligations under the Offer Letter; nor
 - 4.4.2 prejudice or result in the loss or diminution of any rights or entitlements of the Lead Partner under the Offer Letter.
- 4.5 If any Grant Funding is withheld or any requirement to repay Grant Funding arises out of a failure by any of the Partner Authorities to comply with the terms of this Agreement or the terms and conditions of the Offer Letter then the defaulting Partner Authority shall reimburse the Lead Partner for the loss of that Grant Funding or cost of that repayment together with any costs, expenses, claims, proceedings, demands, losses or liabilities suffered or incurred directly or indirectly arising as a result of or in connection with the default of that Partner Authority. If there has been a failure to comply by more than one Partner Authority then the cost of reimbursement shall be shared between those Partners Authorities who have failed to comply in the proportion agreed by the Partner Authorities and in the absence of agreement the matter shall be referred to the Dispute Resolution Procedure in Clause 12.

5. MONITORING AND AUDIT

- 5.1 The Partner Authorities shall fully cooperate with any examination of the Partnership Arrangements or any audit in relation to the Grant Funding as required by the Lead Partner or the Welsh Government in accordance with the monitoring and audit requirements set out in the Offer Letter.
- 5.2 The Partner Authorities shall record and preserve for such period as the Lead Partner shall require any information or evidence relating to the Partnership Arrangements and shall provide the same to the Lead Partner on request.

6. WARRANTIES AND REPRESENTATIONS

- 6.1 Each Partner Authority warrants and represents to the other Partner Authorities on an ongoing basis as follows:
- 6.1.1 it has full capacity and authority and obtained all necessary licences, permits, consents and authorisations to enter into and perform its obligations under this Agreement;
 - 6.1.2 this Agreement is executed by a duly authorised representative of that Partner Authority;
 - 6.1.3 it is not under any obligation to any person whether express or implied which would or might conflict with the full and proper performance of its obligations under this Agreement;
 - 6.1.4 the respective VRP Board and VRP Forum member of each Partner Authority shall be sufficiently senior within the organisation of the appointing Partner Authority, and granted sufficient authority by that Partner Authority, to ensure full cooperation in relation to the operation and provision of the Project.
- 6.2 Each of the warranties set out in this Clause 6 shall be interpreted and construed as a separate and independent warranty and shall not be limited or restricted by reference any other warranty or to any other provision in this Agreement.

7. REVIEW

- 7.1 The Partner Authorities agree to undertake an annual review of this Agreement through the VRP Board to ensure it is achieving its objectives and that each Partner Authority is upholding the general aims and spirits of this Agreement.
- 7.2 The Partner Authorities shall review the operation of this Agreement on the coming into force (or anticipation of the coming into force) of any legislation or guidance affecting the terms of this Agreement or at such other intervals as agreed by the Partner Authorities from time to time so as to ensure that the terms of this Agreement and the provision of the Partnership Arrangements comply with such legislation or guidance.
- 7.3 In the event that the Grant Funding is made available beyond the Term the Partner Authorities shall review the operating of this Agreement and agree the terms of their collaboration for the extension period. The Partner Authorities acknowledge that such any such an extension will affect the basis of employment of those members of the VRP Team

seconded to the Lead Partner and agree that any resulting Employment Liabilities will be shared equally by the Partner Authorities.

8. VARIATION

- 8.1 No variation to this Agreement shall be effective unless it is in writing and executed by the Partner Authorities using the same formalities as this Agreement.

9. DATA PROTECTION

- 9.1 The Partner Authorities shall comply and have adequate measures in place to ensure compliance at all times with the provisions and obligations of the Data Protection Legislation.
- 9.2 Partner Authorities shall immediately inform each other in the event of any breaches or suspected breaches of the provisions of the Data Protection Legislation in relation to information obtained in the course of performing the Partnership Arrangements.

10. CONFIDENTIALITY

- 10.1 Each Partner Authority shall:
- 10.1.1 treat as confidential and provide appropriate safeguards for all or any information which belongs to and has been supplied by and designated as confidential by any other Partner Authority howsoever or in whatsoever manner such information is conveyed or stored, including information which relates to the business, affairs, assets, goods or arrangements or operations of the other Partner Authority (“Confidential Information”); and
 - 10.1.2 not disclose any Confidential Information to any other person without the prior written consent of the Partner Authority, except to such person and to such extent as may be necessary for the performance of the Partnership Arrangements or as required by law.
- 10.2 The Partner Authorities shall take all necessary precautions to ensure that all Confidential Information obtained from other Partner Authorities under or in connection with the Partnership Arrangements:-
- 10.2.1 is given only to such of the staff engaged in connection with the performance of the Partnership Arrangements as is strictly necessary for the performance of the Partnership Arrangements

and only to the extent necessary for performance of the Partnership Arrangements;

10.2.2 is treated as confidential and not disclosed (without prior approval) or used by any staff otherwise than for the purposes of the Partnership Arrangements.

10.3 The Partner Authorities agree that information relating to the provision of the Partnership Arrangements may also be shared with the Welsh Government, the Audit Commission and the Wales Audit Office, the Public Services Ombudsman for Wales or the European Commission and their advisers where this is necessary for them to meet their obligations as defined by statute, regulation, statutory guidance or contractual commitment.

10.4 The obligations of confidentiality in this clause 10 shall not extend to any matter which any Partner Authority can show:

10.4.1 is in, or has become part of, the public domain other than as a result of a breach of the obligations of confidentiality under this Agreement; or

10.4.2 is required to be disclosed under any applicable law, or by order of a court or governmental body or authority of competent jurisdiction.

11. FREEDOM OF INFORMATION

11.1 The Partner Authorities agree that they will co-operate with one another to enable any Partner Authority receiving a request for information under the Freedom of Information Act 2000 and/or the Environmental Information Regulations 2004 to respond to that request promptly and within statutory timescales. This co-operation shall include, but not be limited to, finding, retrieving and supplying information held and directing requests to other Partner Authorities as appropriate and responding to any requests by a Partner Authority receiving a request for comments or other assistance.

12. INTELLECTUAL PROPERTY

12.1 Any Intellectual Property created through the establishment and running of this Agreement shall vest in the Partner Authorities jointly. The Intellectual Property shall be held by the Lead Partner on behalf of the Partner Authorities. This shall include but is not limited to processes, procedures, methodology and manuals.

- 12.2 The Lead Partner shall grant to the Partner Authorities an irrevocable licence to use that Intellectual Property for the purposes of this Agreement.
- 12.3 Nothing in this clause shall operate to prevent or make difficult the sharing of good practice between the Partner Authorities.

13. DISPUTE RESOLUTION

- 13.1 This Agreement is entered into on the basis that the Partner Authorities will work on a basis of co-operation and will arrange to discuss with each other as soon as possible any problems or disputes which arise and they will attempt to resolve any difficulties through negotiation at an early stage and to make themselves available with reasonable notice to discuss the issues under dispute.
- 13.2 If there is a dispute between the Partner Authorities concerning the interpretation or operation of this Agreement then any party may notify the others in writing that it wishes the dispute to be referred to a meeting of the VRP Forum to resolve, with all parties negotiating on the basis of good faith.
- 13.3 If, after 28 days from the date of the notice referred to in Clause 13.2 above (or such other period as the parties may agree), the dispute has not been resolved, the VRP Forum may refer the matter to the VRP Board. If the VRP Board are unable to resolve the dispute within a period of 14 days of the matter being referred to them then the matter may be referred to the Chief Executives of the Partner Authorities for resolution.
- 13.4 If the Chief Executives are unable to resolve the dispute within 14 days then the VRP Board may refer the matter to arbitration on the following basis:
- 13.4.1 the referral shall be to a single Arbitrator selected by the VRP Board or, in the absence of agreement, to be nominated by the President of the Chartered Institute of Arbitration; and
 - 13.4.2 such arbitration shall be conducted in accordance with the provisions of the Arbitration Act 1996 and the Arbitrator appointed shall have the power to:-
 - 13.4.2.1 obtain the assistance of such experts as they think fit and to adopt any statement or report that is obtained;

13.4.2.2 order and direct what they shall think to be done by any of the Partner Authorities respectively in relation to the matters in dispute; and

13.4.2.3 apportion the costs of arbitration between the Partner Authorities in a manner as they see fit.

13.4.3 The decision of the Arbitrator shall be final and binding on all Partner Authorities.

14. TERMINATION

14.1 If any Partner Authority fails to meet any of its respective obligations under this Agreement, any other of the Partner Authorities may by written notice request the Partner Authority in default to take such reasonable action to rectify such failure within 60 days of the date of the notice.

14.2 Should the Partner Authority in default fail to rectify such failure within such time-scale, any other of the Partner Authorities may give a minimum of three months written notice to terminate the Agreement.

14.3 Any Partner Authority shall be entitled to terminate this Agreement immediately by notice to another Partner Authority if that Partner Authority its employees or agents either offer give or agree to give to anyone any inducement or reward or confers any other benefit in respect of this or any other Agreement (even if the Partner Authority is unaware of any such action) or otherwise commits an offence under the Bribery Act 2010 or Section 117(2) of the Local Government Act 1972.

14.4 Any Partner Authority is entitled to terminate this Agreement forthwith by written notice to the other Partner Authorities if an event of force majeure pursuant to Clause 16 persists for more than 3 months.

14.5 Any Partner Authority is entitled to terminate this Agreement by giving not less than twelve months written notice to the other Partner Authorities such notice to end at the end of a Financial Year.

14.6 The Partner Authorities may all mutually agree that this Agreement is terminated on an agreed date.

15. EFFECTS OF TERMINATION

15.1 In the event that this Agreement is terminated the Partner Authorities agree to co-operate to ensure an orderly wind up of the Partnership Arrangements.

15.2 The operation of this Clause 15 together with Clauses 4, 5, 9, 10, 11, 12 and 23 shall survive the termination or expiry of this Agreement.

16. FORCE MAJEURE

16.1 In this Agreement "force majeure" shall mean any cause preventing any Partner Authority from performing any or all of its obligations which arises from or is attributable to acts, events, omissions or accidents beyond the reasonable control of the Partner Authority so prevented including without limitation act of God, war, riot, civil commotion, malicious damage, compliance with any law or governmental order rule regulation or direction, accident, fire, flood or storm.

16.2 If any Partner Authority is prevented or delayed in the performance of any or all of its obligations under this Agreement by force majeure, that Partner Authority shall forthwith serve notice in writing on the other Partner Authorities specifying the nature and extent of the circumstances giving rise to force majeure and shall, subject to service of such notice (and to Sub-Clause 15.3), have no liability in respect of the performance of such of its obligations as are prevented by the force majeure events during the continuation of such events.

16.3 The Partner Authority affected by force majeure shall use all reasonable endeavours to bring the force majeure event to a close or to find a solution by which the Agreement may be performed, despite the continuance of the force majeure event.

17. NOTICES

17.1 Any notices required to be given under this Agreement must be in writing and may be served by personal delivery or post (special or recorded delivery or first class post) at the address set out at the beginning of this Agreement or at such other address as each party may give to the other for the purpose of service of notices under this Agreement.

17.2 Notices shall be deemed to be served at the time when the notice is handed to or left at the address of the party to be served (in the case of personal delivery) or the day (not being a Saturday, Sunday or public holiday) next following the day of posting (in the case of notices served by post).

17.3 To prove service of any notice, it shall be sufficient to show in the case of a notice delivered by hand that the same was duly addressed and delivered by hand and in the case of a notice served by post that the same was duly addressed prepaid and posted special or recorded delivery or by first class post.

18. SEVERABILITY

18.1 If at any time any part of this Agreement (including any one or more of the clauses of this Agreement or any sub-clause or paragraph or any part of one or more of these clauses) is held to be or becomes void or otherwise unenforceable for any reason under any applicable law, the same shall be deemed omitted from this Agreement and the validity and/or enforceability of the remaining provisions of this Agreement shall not in any way be affected or impaired as a result of that omission.

19. WAIVER

19.1 Failure by a Partner Authority to enforce any of the provisions of this Agreement or to require the performance of any of the Partner Authorities of any of the provisions of this Agreement shall not constitute a waiver of any such provision and shall not affect the validity of the Agreement or any part thereof or of the right of a Partner Authority to enforce any provision in accordance with its terms.

20. THIRD PARTY RIGHTS

20.1 The parties to this Agreement confirm and agree that they do not intend any provision of it to be enforceable by any other person pursuant to the Contract (Rights of Third Parties) Act 1999 save as set out in this Agreement.

20.2 No variation to this Agreement and no supplemental or ancillary agreement to this Agreement shall create any such rights unless expressly so stated in any such agreement by the parties to this Agreement.

20.3 This Clause does not affect any right or remedy of a third party, which exists or is available apart from the Contracts (Rights of Third Parties) Act 1999.

21. EXCLUSION OF PARTNERSHIP AND AGENCY

21.1 The Partner Authorities are independent from each other and save as set out in this Agreement nothing in this Agreement shall be construed as implying that there is any relationship between the Partner Authorities of partnership or of principal/agent or of employer/employee.

22. COUNTERPART

22.1 This Agreement may be executed in any number of counterparts and by the parties to it on separate counterparts each of which when executed

and delivered shall be an original but all the counterparts shall together constitute one and the same instrument.

23. GOVERNING LAW

23.1 This Agreement shall be governed and construed in accordance with English and Welsh law as applied in Wales and the parties submit to the jurisdiction of the English and Welsh courts.

23.2 Subject to the provisions of any jointly agreed dispute resolution procedure, all the parties agree that the courts of England and Wales shall have exclusive jurisdiction to hear and settle any action, suit, proceeding or dispute in connection with this Agreement and irrevocably submit to the jurisdiction of those courts.

IN WITNESS WHEREOF the parties have executed this Agreement as a Deed and have hereunder affixed their Common Seals the day and year first before written.

The Common Seal of **BLAENAU GWENT
COUNTY BOROUGH COUNCIL**

was affixed hereto in the
presence of:

**THE COMMON SEAL of BRIDGEND
COUNTY BOROUGH COUNCIL** was

hereunto affixed in the presence of:-

.....
Mayor/Leader

.....
Authorised Signatory

The Common Seal of **CAERPHILLY
COUNTY BOROUGH COUNCIL**

was affixed hereto in the
presence of:

The Common Seal of **CARMARTHENSHIRE
COUNTY COUNCIL**

was affixed hereto in the
presence of:

The Common Seal of **THE COUNTY COUNCIL OF THE CITY & COUNTY OF CARDIFF** was hereunto affixed in the presence of:-

The Common Seal of **THE COUNTY COUNCIL OF THE CITY AND COUNTY OF SWANSEA** was affixed hereto in the presence of:

The Common Seal of **MERTHYR TYDFIL COUNTY BOROUGH COUNCIL** was affixed hereto in the presence of:

The Common Seal of **MONMOUTHSHIRE COUNTY COUNCIL** was hereunto affixed in the presence of:-

The Common Seal of **NEATH PORT TALBOT
COUNTY BOROUGH COUNCIL**

was affixed hereto in the
presence of:

The Common Seal of **NEWPORT
CITY COUNCIL** was

hereunto affixed in the presence of:-

the Common Seal of **RHONDDA
CYNON TAFF COUNTY BOROUGH
COUNCIL** was affixed hereto in the
presence of:

The Common Seal of **TORFAEN
COUNTY BOROUGH COUNCIL**

was affixed hereto in the
presence of:

The Common Seal of **THE VALE OF
GLAMORGAN COUNCIL** was

hereunto affixed in the presence of:-

SCHEDULE 1: THE PARTNERSHIP ARRANGEMENTS

Collaboration to develop to Project:

1. The Partner Authorities agree to collaborate to undertake the Project for the Term in accordance with the terms of the Agreement and through the governance arrangements established herein.
2. The Partner Authorities agree that the Lead Partner will act as the host organisation for the purpose of the Partnership Arrangements.
3. The Partner Authorities agree that the Partnership Arrangements may be opened up to other local authorities during later stages of the Project in accordance with the aims set out in the VRP Prospectus.

VRP Team:

1. The Lead Partner shall establish and manage a core VRP Team to co-ordinate and manage the Partnership Arrangements on a day to day basis on behalf of the Partner Authorities.
2. The structure of the VRP Team and job descriptions for each role has been developed through the VRP Working Group led by the Valleys Taskforce Team as follows:
 - VRP Strategic & Operational Lead
 - Business & Compliance Co-ordinator
 - Communities & Enterprise Theme Convenor
 - Landscape Culture & Identity Convenor
 - Recreation & Wellbeing Theme Convenor
3. The role of VRP Strategic & Operational Lead will be hosted by Lead Partner with the person filling the role remaining an employee of the Welsh Government.
4. All other posts will be offered on a secondment basis on the understanding that where posts are filled the employee will return to their employing organisations.

Delivery Plan:

1. The VRP Team will deliver the Project through the development of a forward work plan reflecting the project funding window and the ambitions set out in the VRP Prospectus (the “Delivery Plan”).
2. The Lead Partner will draft an updated Delivery Plan and will manage the ongoing review and update of the Delivery Plan to reflect the priorities of the Project. The Lead Partner will work with the Partner Authorities through the VRP Board and the VRP Forum to oversee this process. Welsh Government will be ultimately responsible for agreeing any proposals to update the Delivery Plan.
3. The Lead Partner will submit the updated and agreed Delivery Plan to Welsh Government for their review and approval. Welsh Government have proposed that the Valleys Taskforce team be involved in the approval process and that a revised Delivery Plan be presented for their approval for inclusion in the revised version of the taskforce plan that is to be published in November 2019. This will require the Delivery Plan to be drafted and agreed by 11th October 2019.

Project Costs and Medium Term Funding:

1. The Lead Partner shall be responsible for managing the Partnership Arrangements costs and forecasting and reporting to the VRP Board.
2. The costs outlined below have been developed based on the costs headings provided by Welsh Government and the Grant Funding available for the Partnership Arrangements:

	<u>Sept 19</u>	-	<u>Apr 20 - March</u>	
	<u>March 20</u>		<u>21</u>	<u>TOTAL</u>
	<u>7 months</u>		<u>12 months</u>	
Direct staff costs				
Finance & Business Co-ordinator	22,009		38,485	60,494
Communities & Enterprise Theme				
Convenor	26,740		46,757	73,497
Landscape Culture & Identity Convenor	26,740		46,757	73,497
Recreating & Wellbeing Theme Convenor	26,740		46,757	73,497
Support Officer function	20,586		35,623	56,209
	122,815		214,378	337,193

Guardian Capacity	135,685	217,322	353,007
Operating costs			
Travel & Subsistence	7,000	10,000	17,000
Transport & equipment for Rangers	15,000	25,000	40,000
VRP Evaluation	10,000	10,000	20,000
Engagement activity & Website	16,500	20,300	36,800
On costs	35,000	53,000	88,000
total	342,000	550,000	892,000

3. Welsh Government have stated that the purpose of the Partnership Arrangements at this stage is to develop the structures and partnership working for the Project with the intention of the Project being a longer term commitment. The Welsh Government Valleys Taskforce team have indicated that there is potential funding up to March 2023 available through the Rural Development Programme and the European Structural Fund. Further information and support is to be provided so that the Lead Partner may explore these opportunities and determine their appropriateness. Requests for additional funding or variation to the amounts of Grant Funding will come to the VRP Board for review in accordance with Clause 7.3 of the Agreement before being submitted to Welsh Government.
4. The VRP Strategic & Operational Lead will work with the Welsh Government European funding teams to look for other funding opportunities to present a medium term funding options appraisal.
5. The Lead Partner shall propose medium term funding options for consideration by Welsh Government and potentially act as lead applicant should appropriate funding streams be identified. This options appraisal will be developed through the VRP Forum and VRP Board.

Reporting to Welsh Government:

1. The Lead Partner shall report progress of the Partnership Arrangements to Welsh Government through monthly highlight reports setting out milestones set against a set of agreed key performance indicators. These key performance indicators will be agreed as part of the updated Delivery Plan that is to be delivered by 11 October 2019.
2. The Lead Partner shall provide Welsh Government with an annual report outlining progress over a twelve month period or at the end of the financial year, whichever comes sooner within 6 weeks of the end of the period.
3. The Lead Partner shall provide Welsh Government with additional update reports to present to the Valleys Taskforce meetings as required.

4. The Lead Partner shall meet with Welsh Government officials to review progress on a bi-monthly basis for the period September 2019 to March 2021 and report on issues or concerns in the interim periods.
5. The Lead Partner shall meet with Welsh Government officials and such other of representatives as Welsh Government may from time to time reasonably require; including:
 - i) Attending Valleys Taskforce meetings to provide progress updates as required by the Deputy Minister for Economy and Transport or any subsequent Minister responsible for the Valleys Taskforce.
 - ii) Including a senior member of the Valleys Taskforce team to sit on the VRP Forum.
 - iii) The VRP Strategic & Operational Lead will sit on the Valleys Taskforce Programme Board.

SCHEDULE 2: GOVERNANCE

1. Introduction

- 1.1 The Partner Authorities agree the governance arrangements set out in this schedule in furtherance of the Project and that they shall have effect for the Term of the Agreement.
- 1.2 The Partners shall review the governance arrangements in accordance with Clause 6 of the Agreement.
- 1.3 Any variation to the Agreement including changes to a Schedule shall be effected through the mechanism of Clauses 8 of the Agreement.

2. VRP Board

- 2.1 The Partner Authorities shall establish the VRP Board in accordance with the provisions of this Schedule.
- 2.2 The VRP Board will comprise of the Leaders of each Partner Authority.
- 2.3 The VRP Board shall be responsible for overseeing the progress of and giving strategic direction to the Project.
- 2.4 The VRP Board members shall be authorised within the limits of their delegated authority (which is received through their respective organisation's own schemes of delegation) to:
 - 2.4.1 receive all reports required under this Agreement and agree actions to be referred back to the Partner Authorities for approval;
 - 2.4.2 monitor the performance, management and working arrangements of the VRP Team;
 - 2.4.3 oversee the on-going review and update of the Delivery Plan to reflect priorities of the Project;
 - 2.4.4 oversee the review medium term funding options;
 - 2.4.5 seek to determine any conflicts between the Partner Authorities in accordance with Clause 13 of the Agreement;
 - 2.4.6 Promote partnership working between the Partner Authorities.

2.5 Formal terms of reference for the VRP Board will be developed and agreed by the VRP Board following its initial meeting.

3. VRP Forum

3.1 The Partner Authorities shall establish the VRP Forum in accordance with the provisions of this Schedule.

3.2 The VRP Forum will comprise of officer representatives of the Partner Authorities and representatives from the following interested third parties organisations:

3.2.1 Valleys Taskforce

3.2.2 Visit Wales

3.2.3 Welsh Government Environment

3.2.4 Natural Resources Wales

3.2.5 Aneurin Bevan University Health Board

3.2.6 Cwm Taf Morgannwg University Health Board

3.2.7 Swansea Bay University Health Board

3.3 The VRP Forum shall:

3.3.1 support the VRP Team in delivering the Project;

3.3.2 contribute towards the on-going review and update of the Delivery Plan to reflect priorities of the Project;

3.3.3 contribute towards the review medium term funding options;

3.3.4 report directly to the VRP Board as required.

3.4 Formal terms of reference for the VRP Form will be developed and agreed by the VRP Board following its initial meeting.

SCHEDULE 3: VRP PROSPECTUS

SCHEDULE 4: OFFER LETTER

Eitem Rhif 10

Yn rhinwedd paragraff(s) 14 o Rhan 4 o Atodlen 12A% o ddeddf Llywodraeth Leol 1972 fel y'i diwygiwyd
Orchymyn Llywodraeth Leol (Mynediad at Wybodaeth) (Amrywio) (Cymru) 2007

Document is Restricted

Mae'r dudalen hon yn wag yn fwriadol

Eitem Rhif 11

Yn rhinwedd paragraff(s) 14 o Rhan 4 o Atodlen 12A% o ddeddf Llywodraeth Leol 1972 fel y'i diwygiwyd
Orchymyn Llywodraeth Leol (Mynediad at Wybodaeth) (Amrywio) (Cymru) 2007

Document is Restricted

Mae'r dudalen hon yn wag yn fwriadol