

Pwyllgor Craffu Polisi ac Adnoddau 30 Hydref 2016

GWARIANT AY YMGYNGHORWYR ALLANOL 2015-16

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

1. Bod y Pwyllgor yn ystyried yr adroddiadau sy'n amlinellu'r gwariant ar ymgynghorwyr allanol ac ar Gyngor Cyfreithiol Allanol yn ystod 2015/16, ac yn cyflwyno sylwadau arnynt.

Y Rhesymau:

1. Mae'r pwyllgor wedi gwneud cais am adroddiad blynyddol ynglyn a'r gwariant ar ymgynghorwyr allanol yn ystod 2015/16.
2. I ddarparu adroddiad ynghylch a) cyfanswm y gwariant ar ymgynghorwyr cyfreithiol allanol, b) natur y gwasanaeth(au) a ddarparwyd, c) y rhesymau dros gyflogi ymgynghorwyr cyfreithiol allanol.
2. Galluogi aelodau'r Pwyllgor i gyflawni eu rôl craffu.

Angen cyfeirio'r mater at y Bwrdd Gweithredol – NAC OES

YR AELODAU O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO AM POLISI AC ADNODDAU:- Cyng. Emlyn Dole, Cyng. Pam Palmer, Cyng. Jim Jones and Cyng. Mair Stephens

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO GWASANAETHAU CORFFORAETHOL:- Cyng. David Jenkins

Y Gyfarwyddiaeth:
Gwasanaethau Corfforaethol

Enw Pennaeth y Gwasanaeth:
Owen Bowen

Awdur yr Adroddiad:
Owen Bowen

Swyddi:

Pennaeth Gwasanaethau
Cyllidol

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Cyfeiriadau E-bost:

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EXECUTIVE SUMMARY

POLICY & RESOURCES SCRUTINY COMMITTEE

30TH NOVEMBER 2016

SPEND ON EXTERNAL CONSULTANTS 2015/16

This report has been produced in response to the Committee's request and summarises the spend on External Consultants by Department as follows:

Appendix A

	2014/15	2015/16
	£	£
Chief Executive	275,688	100,082
Environment	1,700,605	1,202,497
Education & Children	12,418	35,430
Corporate Services	136,283	97,225
Communities	107,320	46,409
TOTAL SPEND	2,232,314	1,481,643

Appendix B

TOTAL LEGAL SPEND	£ 153,048	£ 238,114
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DETAILED REPORTS ATTACHED?	YES
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Owen Bowen

Head of Financial services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	YES	YES	NONE	YES	NONE	NONE

Legal

It is vital to have proper contractual arrangements in place for all external consultancy and that the authority receives advice from suitably specialist legal advisers when needed.

Finance

Financial implications of commitments / payments to external Companies. Employment of external consultants can avoid long term commitments associated with employing individuals over the longer term

Risk Management Issues

It is important to ensure that key expertise / skills are available when required

Staffing Implications

It is important to ensure that the right balance is achieved between procuring essential skills and employment of staff.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Owen Bowen

Head of Financial Services

- 1. Scrutiny Committee** – Not applicable
- 2. Local Member(s)** – Not applicable
- 3. Community / Town Council** – Not applicable
- 4. Relevant Partners** – Not applicable
- 5. Staff Side Representatives and other Organisations** – Not applicable

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THERE ARE NONE