

# COMMUNITY SCRUTINY COMMITTEE

## 3<sup>RD</sup> NOVEMBER 2016

### Forthcoming items for next meeting – Monday 5<sup>th</sup> December 2016

Discussion Topic	Background
Revenue Budget Consultation	This report will provide members with an opportunity to consider and comment on the budget settlement, the relevant departmental service budgets and efficiency savings proposals.
Capital Budget Consultation	This report will provide members with an opportunity to consider and comment on the draft five-year capital programme.
Environment/Communities Business Plans 2017/18	This report will provide members with detail of how the relevant Divisions within the Committee's remit will provide their services through the setting of objectives, actions and targets via the business planning process.