

CYD-BWYLLGOR ERW 2 TACHWEDD 2016

GWERTH AM ARIAN

Y Pwrpas: Rhoi diweddariad i'r Cydbwyllgor am y rhaglen waith drefnedig ar gyfer adolygiadau o werth am arian yn ystod 2016-2017.

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Cytuno ar y rhaglen waith drefnedig.

Y RHESYMAU:

<p>Awdur yr Adroddiad:</p> <p>Betsan O'Connor</p>	<p>Swydd:</p> <p>Rheolwr Gyfarwyddwr ERW</p>	<p>Rhif Ffon 01267 676840</p> <p>E: bost Betsan.oconnor@erw.org.uk</p>
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EXECUTIVE SUMMARY

ERW JOINT COMMITTEE

2 NOVEMBER 2016

VALUE FOR MONEY

BRIEF SUMMARY OF PURPOSE OF REPORT

The framework agreed by Executive Board in meeting of 23rd October 2015 covered 7 aspects.

- Economy – minimizing the resources used
- Efficiency – relationship between output from services and the resources used to produce them
- Effectiveness – relationship between outcomes and impact
- Sustainability – including succession planning and professional development and capacity building
- Collaborative advantage – making the most effective use of each other's combined capacity
- Added value – gaining more than the optimum expectation
- Quality – securing better quality and a focus on improvement

This year we will review 5 items of ERW's work. This will inform our self-evaluation and medium term financial plans as well as Annual Business Plan update for 2017-2018.

The reports will be reviewed by MD, Lead Director, Section 151 Officer and Executive Board.

Item	Responsible	Due Date
Travel & Subsistence	Hazel Faulkner	Dec 2016
Impact of using digital systems on stationery and office costs	Ruth Lee	Jan 2017
Workforce Planning	Lorna Simpson	Mar 2017
Collaboration for ALN/Inclusion	Gareth Morgans	Apr 2017
Comparing with other regions	Betsan O'Connor	Oct 2017

The findings will be reported to Joint Committee in July 2017.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS



Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues NONE	Staffing Implications YES
1. Finance Please see report				
2. Staffing Implications Please see report				

CONSULTATIONS

Details of any consultations undertaken are to be included here

None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A		

