

# PWYLLGOR CRAFFU POLISI AC ADNODDAU

## 5<sup>ed</sup> O HYDREF 2016

### Adroddiad Monitro Perfformiad Corfforaethol Cynllun Gwella 2016/17

Cwarter 1 – 1<sup>af</sup> Ebrill i'r 30<sup>ain</sup> o Fehefin 2016

#### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y Pwyllgor Craffu yn ystyried y wybodaeth a gynhwysir yn yr adroddiad sy'n rhychwantu'r holl adrannau, yn rhoi sylwadau neu cynigion fel bo'n briodol, a bodloni ei hun ynghylch perfformiad yr Awdurdod a'i gynnydd.

#### Rhesymau:

- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad
- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:  
NAC OES**

#### Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Holl aelodau'r Bwrdd Gweithredol

Y Gyfarwyddiaeth: Prif Weithredwr	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-bost:
<b>Enw Pennaeth y Gwasanaeth:</b> Wendy Walters	Prif Weithredwr Cynorthwyol (Adfywio a Pholisi)	01267 224112 <a href="mailto:wswalters@sirgar.gov.uk">wswalters@sirgar.gov.uk</a>
<b>Awdur yr adroddiad:</b> Eva Hope	Cydgysylltydd Perfformiad Adrannol (Adran y Prif Weithredwr)	01267224484 <a href="mailto:ehope@sirgar.gov.uk">ehope@sirgar.gov.uk</a>

# EXECUTIVE SUMMARY

## POLICY & RESOURCES SCRUTINY COMMITTEE

### 5<sup>th</sup> OCTOBER 2016

#### 2016/17 Improvement Plan Corporate Performance Monitoring Report Quarter 1 – 1<sup>st</sup> April to 30<sup>th</sup> June 2016

Below is an overview of progress against the actions and measures in the 2016/17 Improvement Plan for the whole Authority, as at 30th June 2016 and broken down by Scrutiny.

Breakdown as per Scrutiny	Total	On target	Off target	Currently not available	Annual	Overall % on Target
Community Scrutiny	45	38	5	0	2	84%
Education & Children's Services Scrutiny	84	50	3	7	7	60%
Environmental & Public Protection Scrutiny	52	36	5	0	11	69%
Social Care & Health Scrutiny	25	21	4	0	0	84%
Policy & Resources Scrutiny	86	78	5	0	3	91%
<b>Overall Performance</b>	<b>292</b>	<b>223</b>	<b>22</b>	<b>7</b>	<b>40</b>	<b>76%</b>

The 'off target' and 'currently not available' deliverables have been discussed at their appropriate Scrutiny.

There are 15 new Social Care Act measures with no targets set for 2016/17 due to lack of baseline data (12 Children's Services and 3 Adult Services). These measures have not been included in the above figures and majority have been set up as annual due at the end of the year.

**DETAILED REPORT ATTACHED?** NO

## IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Wendy Walters Assistant Chief Executive (Regeneration & Policy)

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	NONE	NONE	YES	NONE	NONE

<p><b>1. Policy, Crime &amp; Disorder and Equalities</b></p> <p>Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.</p>
<p><b>2. Legal</b></p> <p>Performance Measures are set to monitor the performance of services and targets set. If the Council is to deliver its promises to citizens and stakeholders, then measures and actions that are underachieving need to be addressed.</p>
<p><b>5. Risk Management Issues</b></p> <p>This report refers to all actions and measures in the 2016/17 Improvement Plan. Potential risks addressed are:</p> <ul style="list-style-type: none"> <li>• regulatory report recommendations</li> <li>• comments on not meeting our own goals – actions and measures</li> <li>• meeting statutory targets</li> <li>• improvement and comparative data for national measures</li> </ul>

## CONSULTATIONS

<p><b>I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:</b></p> <p><b>Signed:</b>      <b>Wendy Walters</b>      <b>Assistant Chief Executive (Regeneration &amp; Policy)</b></p>	
<p><b>1. Local Member(s) – N/A</b></p> <p><b>2. Community / Town Council – N/A</b></p> <p><b>3. Relevant Partners – N/A</b></p> <p><b>4. Staff Side Representatives and other Organisations –</b> All Departments have been consulted and have had the opportunity to provide comments on their performance and progress</p>	
<p><b>Section 100D Local Government Act, 1972 – Access to Information</b></p> <p><b>List of Background Papers used in the preparation of this report:</b></p> <p><b>THESE ARE DETAILED BELOW:</b></p>	
<b>Title of Document</b>	<b>File Ref No. / Locations that the papers are available for public inspection</b>
CCC Annual Report 2015/16 & Improvement Plan 2016/17	<a href="http://www.carmarthenshire.gov.wales/home/council-democracy/consultation-performance/performance-reports/#.V765x0_2b2A">http://www.carmarthenshire.gov.wales/home/council-democracy/consultation-performance/performance-reports/#.V765x0_2b2A</a>
Performance Measurement Records	Performance Management Unit, Regeneration & Policy Division
Departmental Business Plans 2016/17	Performance Management Unit, Regeneration & Policy Division
Carmarthenshire Integrated Community Strategy 2011-16	<a href="http://www.thecarmarthenshirepartnership.org.uk">www.thecarmarthenshirepartnership.org.uk</a>
CCC Corporate Strategy 2015-20	<a href="http://www.carmarthenshire.gov.wales/media/998105/corporate-strategy.pdf">http://www.carmarthenshire.gov.wales/media/998105/corporate-strategy.pdf</a>
Budget Monitoring Reports	Corporate Services Department