



**CYD-BWYLLGOR PARTNERIAETH  
2 CHWEFROR 2024**

**ADRODDIAD ARIANNOL PARTNERIAETH 2023-24  
(RHAGFYR 2023)**

**DIBEN:**

Darparu diweddariad o sefyllfa ariannol Partneriaeth ym mis Rhagfyr 2023

**ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL GOFYNNOL:**

- Bod Cyd-bwyllgor Partneriaeth yn nodi'r adroddiad ariannol ym mis Rhagfyr 2023 a'r alldro rhagamcanol ar gyfer 2023-24.
- Bod Cyd-bwyllgor Partneriaeth yn cymeradwyo'r gyllideb ddiwygiedig ar gyfer 2023-24, ynghyd â'r incwm a'r dyraniad grant ar gyfer 2023-24.

**RHESYMAU:**

Cydymffurfedd â Rheolau'r Weithdrefn Ariannol.

**Awdur yr Adroddiad:**

Sarah Edwards

**Swydd:**

Dirprwy Adran 151

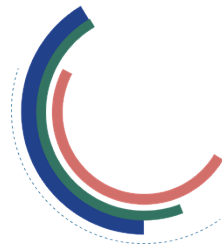
**Rhif Ffôn:**

01437 775548

**E-bost:**

Sarah.Edwards@pembrokeshire.gov.uk





**EXECUTIVE SUMMARY  
PARTNERIAETH JOINT COMMITTEE  
2 FEBRUARY 2024**

**PARTNERIAETH FINANCIAL REPORT 2023-24  
(DECEMBER 2023)**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the Joint Committee with a financial update on the following:

- Service Level Agreements
- LA Contributions
- Budget Monitoring – December 2023
- Grant Income for 2023-24
- Risks and Opportunities

**DETAILED REPORT ATTACHED?**

**Yes**

**IMPLICATIONS**

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>
<b>1. Finance</b> The financial implications are outlined in the report.				
<b>2. Risk Management</b> The key risks and opportunities are outlined in the report.				

**CONSULTATIONS**

N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:  
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A