



**CYD-BWYLLGOR PARTNERIAETH  
2 CHWEFROR 2024**

**ADRODDIAD ALLDRO ARIANNOL 2022-23**

**DIBEN:**

Cyflwyno'r alldro ariannol ar gyfer 2022-23 i'r Cyd-bwyllgor.

**ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL GOFYNNOL:**

Bod Cyd-bwyllgor Partneriaeth yn cymeradwyo alldro ariannol Partneriaeth ar gyfer 2022-23.

**RHESYMAU:**

Bydd cymeradwyo alldro ariannol ERW ar gyfer 2022-23 yn galluogi i Ddatganiad o Gyfrifon Partneriaeth ar gyfer 2022-23 gael ei gwblhau.

**Awdur yr Adroddiad:**

Sarah Edwards

**Swydd:**

Dirprwy Adran 151

**Rhif Ffôn:**

01437 775548

**E-bost:**

Sarah.Edwards@pembrokeshire.gov.uk





**EXECUTIVE SUMMARY  
PARTNERIAETH JOINT COMMITTEE  
2 FEBRUARY 2024**

**FINANCIAL REPORT OUTTURN 2022-23**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the Joint Committee with a financial outturn for 2022-23:

- Service Level Agreements
- Local Authority Contributions
- Outturn 2022-23
- Grant Income for 2022-23
- Risks and Opportunities
- Reserves

**DETAILED REPORT ATTACHED?**

Yes

**IMPLICATIONS**

Policy, Crime & Disorder and Equalities	Legal	Finance	Risk Management Issues	Staffing Implications
<b>NONE</b>	<b>NONE</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>
<p><b>1. Finance</b> The financial implications are outlined in the report.</p>				
<p><b>2. Risk Management</b> The key risks and opportunities are outlined in the report.</p>				

**CONSULTATIONS**

N/A

**Section 100D Local Government Act, 1972 – Access to Information  
List of Background Papers used in the preparation of this report:  
THESE ARE DETAILED BELOW**

Title of Document	File Ref No.	Locations that the papers are available for public inspection
N/A	N/A	N/A