

Bwrdd Gweithredol
4^{YDD} GORFFENAF 2016

**Adroddiad Blynyddol (2015/16) a Chynllun Gwella
(2016/17) – Drafft**

- Adroddiad cynnydd cyfan y Flwyddyn 1^{af} y Strategaeth Gorfforaethol 2015-20 (Gan gynnwys Crynodeb o'r Adroddiad Blynyddol (2015/16) a Chynllun Gwella (2016/17))
- Adroddiad Blynyddol Llawn (2015/16) a'r Cynllun Gwella (2016/17) - (ARIP)

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Cymeradwyo cynnwys y Drafftiau

Rhesymau:

1. O dan y Mesur Llywodraeth Leol (Cymru) rhaid i ni
 - Gyhoeddi Cynllun Gwella cyn gynted ag y bo'n rhesymol ar ôl dechrau'r flwyddyn ariannol h.y. 1^{af} Ebrill (mae'r Archwilydd Cyffredinol yn dehongli hyn fel erbyn diwedd mis Mehefin) a
 - Chyhoeddi Adroddiad Blynyddol ar berfformiad y gorffennol erbyn diwedd mis Hydref bob blwyddyn
2. Rydym yn cyhoeddi Adroddiad Blynyddol a Chynllun Gwella cyfun gan ein galluogi i werthuso canlyniadau'r flwyddyn flaenorol a chytuno ar ganlyniadau yn y dyfodol.
3. Mae'r ddogfen hon yn cael ei diweddarw wrth i ddata diwedd y flwyddyn ddod ar gael

Ymgynghorwyd â'r pwyllgor craffu perthnasol – Oes
Pwyllgor craffu a dyddiad

- Polisi ac Adnoddau 9^{fed} Mehefin
- Gofal Cymdeithasol ac Iechyd 15^{fed} Mehefin
- Addysg a Phlant 17^{eg} Mehefin
- Cymunedau 20^{fed} Mehefin
- Diogelu'r Cyhoedd a'r Amgylchedd 24^{ain} Mehefin
- **CYNGOR SIR 13^{eg} Gorffennaf**

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Pam Palmer (Cwsmeriaid a Pholisi)

Y Gyfarwyddiaeth: Adran Prif Weithredwyr Wendy Walters Awdur yr Adroddiad: Robert James	Swyddi: Prif Weithredwr Cynorthwyol - Adfywio a Pholisi Swyddog Cynllunio Perfformiad a Busnes	Rhifau Ffôn / Cyfeiriadau E-bost: 01267 224112 WSWalters@sirgar.gov.uk 01267 224486 RNJames@sirgar.gov.uk
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EXECUTIVE SUMMARY
EXECUTIVE BOARD
4TH JULY 2016

**Draft Annual Report (2015/16) and Improvement Plan
(2016/17)**

- 1st Year progress report on the Corporate Strategy 2015-20
(Including our Summary Annual Report (2015/16) and Improvement Plan (2016/17))
- Full Annual Report (2015/16) and Improvement Plan (2016/17) - (ARIP)

BRIEF SUMMARY OF PURPOSE OF REPORT

1st Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report (2015/16) and Improvement Plan (2016/17))

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against
- By law we also have to publish a summary and full ARIP
- It makes sense to combine the Corporate Strategy progress and summary ARIP into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found the combination of a short summary and a full version – gave all the information needed.

Full Annual Report (2015/16) and Improvement Plan (2016/17) – (ARIP)

- By law we have to publish a full ARIP
- On 20th April, we consulted with elected members on the Key Improvement Objective Priorities that are incorporated into this document
- WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

The contents of this document will be monitored via PIMS and Dashboard throughout the year.

DETAILED REPORT ATTACHED?

YES

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy S. Walters

Assistant Chief Executive - Regeneration & Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE
1. Policy, Crime & Disorder and Equalities						
<ul style="list-style-type: none"> The Annual Report and Improvement Plan is aligned to our Integrated Community Strategy (ICS) Outcomes and Goals. The document will help inform our ICS Annual Report. 						
2. Legal						
<ul style="list-style-type: none"> Our combination of Annual Reporting and Improvement Planning into a single document meets the Local Government Measure requirements and has satisfied our regulators. Other Councils in Wales have adopted this combined approach. 						
3 Finance						
See the Making Better use of Resources theme						

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Wendy S. Walters

Assistant Chief Executive - Regeneration & Policy

1. Local Member(s) - April 20 th 2016 Seminar on KIOPs held with members		
2. Community / Town Council -No		
3. Relevant Partners -No		
4. Staff Side Representatives and other Organisations-No		
Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report: THESE ARE DETAILED BELOW :-		
Title of Document	File Ref No.	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009		Welsh Government\Final part 1 guidance
Corporate Strategy 2015 - 2020		Corporate Strategy 2015-2020