

# PWYLLGOR CRAFFU DIOGELU'R CYHOEDD A'R AMGYLCHEDD 24<sup>ain</sup> O FEHEFIN 2016

## Adroddiad Blynyddol (2015/16) a Chynllun Gwella (2016/17) – Drafft

- Adroddiad cynnydd cyfan y Flwyddyn 1af y Strategaeth Gorfforaethol 2015-20 (gan gynnwys Crynodeb o'r Adroddiad Blynyddol (2015/16) a Chynllun Gwella (2016/17))
- Dyfyniadau perthnasol ar gyfer y Pwyllgor Craffu hwn o'r – Adroddiad Blynyddol Llawn (2015/16) a'r Cynllun Gwella (2016/17) - (ARIP)

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y Pwyllgor yn ystyried Adroddiad Blynyddol 2015/16 a Chynllun Gwella 2016/17 drafft Cyngor Sir Caerfyrddin, ac yn cyflwyno sylwadau arno.

### Rhesymau:

1. O dan y Mesur Llywodraeth Leol (Cymru) rhaid i ni:
  - *Gyhoeddi Cynllun Gwella cyn gynted ag y bo'n rhesymol ar ôl dechrau'r flwyddyn ariannol h.y. 1<sup>af</sup> Ebrill (mae'r Archwilydd Cyffredinol yn dehongli hyn fel erbyn diwedd mis Mehefin) a*
  - *Chyhoeddi Adroddiad Blynyddol ar berfformiad y gorffennol erbyn diwedd mis Hydref bob blwyddyn*
2. *Rydym yn cyhoeddi Adroddiad Blynyddol a Chynllun Gwella cyfun gan ein galluogi i werthuso canlyniadau'r flwyddyn flaenorol a chytuno ar ganlyniadau yn y dyfodol.*
3. Mae'r ddogfen hon yn cael ei diweddarau wrth i ddata diwedd y flwyddyn ddod ar gael.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: OES

## Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Hazel Evans (Gwasanaethau Technegol)
- Cyng. Jim Jones (Diogelu'r Cyhoedd a'r Amgylchedd)
- Cyng. Pam Palmer (Cymunedau – yn cynnwys Diogelwch Cymunedol / Cyfiawnder Cymdeithasol / Trosedd ac Anhrefn)

<b>Y Cyfarwyddiaethau:</b> Cymunedau / Amgylchedd / Prif Weithredwr	<b>Swyddi:</b>	<b>Rhifau Ffôn / Cyfeiriadau E-Bost:</b>
<b>Enw Penaethiaid y Gwasanaethau:</b> Wendy Walters	Prif Weithredwr Cynorthwyol (Adfywio a Pholisi)	01267 224898 <a href="mailto:wswalters@sirgar.gov.uk">wswalters@sirgar.gov.uk</a>
Steve Pilliner	Pennaeth Trafnidiaeth a Pheirianneg	01267 228150 <a href="mailto:sgpilliner@sirgar.gov.uk">sgpilliner@sirgar.gov.uk</a>
Robin Staines	Pennaeth Tai a Diogelu'r Cyhoedd	01267 228960 <a href="mailto:rstaines@sirgar.gov.uk">rstaines@sirgar.gov.uk</a>
<b>Awdur yr Adroddiad:</b> Jackie Edwards	Prif Swyddog Busnes a Datblygu	01267 228142 <a href="mailto:jmedwards@sirgar.gov.uk">jmedwards@sirgar.gov.uk</a>
Rob James	Swyddog Cynllunio Perfformiad a Busnes	01267 224486 <a href="mailto:rnjames@sirgar.gov.uk">rnjames@sirgar.gov.uk</a>

**EXECUTIVE SUMMARY**

**ENVIRONMENTAL & PUBLIC PROTECTION  
SCRUTINY COMMITTEE**

**24<sup>th</sup> JUNE 2016**

**Draft Annual Report (2015/16) and  
Improvement Plan (2016/17)**

- 1<sup>st</sup> Year's progress report on the Corporate Strategy 2015-20 (including our Summary Annual Report (2015/16) and Improvement Plan (2016/17)). **This Scrutiny Committee should focus on Pages 3 and 12-15 only.**
- Full Annual Report (2015/16) and Improvement Plan (2016/17) – (ARIP)

Extracts relevant to the Environmental & Public Protection Scrutiny Committee:

- Introduction
- People who live, work and visit Carmarthenshire are safe and feel safer
- Carmarthenshire's communities and environment are sustainable
- Appendices

**1st Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report (2015/16) and Improvement Plan (2016/17))**

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against
- By law we also have to publish a summary and full ARIP
- It makes sense to combine the Corporate Strategy progress and summary ARIP into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found the combination of a short summary and a full version – gave all the information needed.

**Full Annual Report (2015/16) and Improvement Plan (2016/17) – (ARIP)**

- By law we have to publish an Annual Report and an Improvement Plan – we combine the both in a single document in Carmarthenshire and this is seen as good practice by our regulators.

- On 20th April, we consulted with elected members on the Key Improvement Objective Priorities that are incorporated into this document
- WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

**DETAILED REPORT ATTACHED?**

**YES**

## IMPLICATIONS

**We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.**

**Signed: Wendy Walters                      Assistant Chief Executive (Regeneration & Policy)**  
**Steve Pilliner                                  Head of Transport & Engineering**  
**Robin Staines                                  Head of Housing & Public Protection**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
<b>YES</b>	<b>YES</b>	<b>YES</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>	<b>NONE</b>

**1. Policy, Crime & Disorder and Equalities** – The Annual Report and Improvement Plan is aligned to our Integrated Community Strategy (ICS) Outcomes and Goals. The document will help inform our ICS Annual Report.

**2. Legal** – Our combination of Annual Reporting and Improvement Planning into a single document meets the Local Government Measure requirements and has satisfied our regulators. Other Councils in Wales have adopted this combined approach.

**3. Finance** – See the Making Better use of Resources theme

## CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Wendy Walters                      Assistant Chief Executive (Regeneration & Policy)  
Steve Pilliner                                  Head of Transport & Engineering  
Robin Staines                                  Head of Housing & Public Protection

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – N/A

**Section 100D Local Government Act, 1972 – Access to Information**

**List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No. / Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	<a href="#">Welsh Government\Final part 1 guidance</a>
Corporate Strategy 2015 -2020	<a href="#">Corporate Strategy 2015-2020</a>