

PWYLLGOR CRAFFU GOFAL CYMDEITHASOL AC IECHYD 15^{fed} O FEHEFIN 2016

Adroddiad Diwedd Blwyddyn ar Reoli Perfformiad – 1af o Ebrill 2015 hyd at 31ain o Fawrth 2016

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Bod y Pwyllgor yn craffu ar y sefyllfa diwedd blwyddyn mewn perthynas â monitro perfformiad, neu'r wybodaeth ddiweddaraf sydd ar gael, ar gyfer blwyddyn ariannol 2015/16, ac yn benodol, ar faterion lle gall aelodau a swyddogion geisio gwella. Mae'r adroddiad yn cynnwys:

- Golwg ar Berfformiad gan Penaethiaid y Gwasanaethau.
- Monitro'r Cynllun Gwella – Dangosyddion Perfformiad a Gweithredoedd.

Rhesymau:

- Sicrhau bod meysydd sy'n peri pryder yn cael eu nodi a bod camau perthnasol yn cael eu cymryd.
- Er mwyn i'r aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol er mwyn gwneud penderfyniad:
NAC OES**

Aelod y Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:
Cyng. Jane Tremlett (Gofal Cymdeithasol ac Iechyd)

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| Y Gyfarwyddiaeth: Cymunedau Enwau Penaethiaid y Gwasanaethau: Avril Bracey Rhian Dawson Awdur yr Adroddiad: Lyn Walters | Swyddi: Pennaeth Iechyd Meddwl ac Anableddau Dysgu Pennaeth y Gwasanaethau Integredig Uwch-Reolwr Cymorth Busnes | Rhifau Ffôn / Cyfeiriadau E-bost: 01267 242492 abracey@sirgar.gov.uk 01267 228900 rhian.dawson@wales.nhs.uk 01267 228768 dlwalters@sirgar.gov.uk |
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EXECUTIVE SUMMARY

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE 15th JUNE 2016

End of Year Performance Management Report – 1st April 2015 to 31st March 2016

It is recommended that members scrutinise the position in relation to performance monitoring for quarter 4, or latest available information, for the 2015/16 financial year.

1. Heads of Service Overview of Performance (Report A)
2. Improvement Plan Monitoring – Combines Actions / Measures (Report B)

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Rhian Dawson** **Head of Integrated Services**
 Avril Bracey **Head of Mental Health & Learning Disabilities**

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|---|------------|-------------|-------------|------------------------|-----------------------|-----------------|
| Policy, Crime & Disorder and Equalities | Legal | Finance | ICT | Risk Management Issues | Staffing Implications | Physical Assets |
| YES | YES | NONE | NONE | YES | NONE | NONE |

1. Policy, Crime & Disorder and Equalities – Performance Indicators are set to monitor the performance of services and targets set. If the Authority is to deliver its promises to citizens and stakeholders, then indicators underachieving need to be addressed.

2. Legal – Performance Indicators are set to monitor the performance of services and targets set. If the Authority is to deliver its promises to citizens and stakeholders, then indicators underachieving need to be addressed.

5. Risk Management Issues – This report refers to actions and measures in the 2015/16 Improvement Plan relevant to the Social Care & Health Scrutiny Committee. Potential risks addressed are:

- addressing any regulatory report recommendations
- comments on not meeting our own goals – actions and measures
- improvement and comparative data for national measures

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Rhian Dawson Head of Integrated Services
 Avril Bracey Head of Mental Health & Learning Disabilities

1. Local Member(s) – N/A

2. Community / Town Councils – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – All departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW:

| Title of Document | File Ref No. / Locations that the papers are available for public inspection |
|---|---|
| Carmarthenshire Integrated Community Strategy 2011-16 | www.thecarmarthenshirepartnership.org.uk |
| Corporate Strategy 2015-20 | http://www.carmarthenshire.gov.wales/media/998105/corporate-strategy.pdf |
| CCC Annual Report 2014/15 & Improvement Plan 2015/16 | http://www.carmarthenshire.gov.wales/media/846036/Full_ARIP_Report_15-16.pdf |
| Performance Measurement Records | Performance Management Unit, Regeneration & Policy Division, County Hall |
| Compliments & Complaints Records | Personal information not available for public inspection |
| Budget Monitoring Reports | Corporate Services Department, County Hall |