

PWYLLGOR CRAFFU GOFAL CYMDEITHASOL AC IECHYD 15^{fed} O FEHEFIN 2016

Adroddiad Blynyddol (2015/16) a Chynllun Gwella (2016/17) – Drafft

- Adroddiad cynnydd cyfan y Flwyddyn 1af y Strategaeth Gorfforaethol 2015-20 (gan gynnwys Crynodeb o'r Adroddiad Blynyddol (2015/16) a Chynllun Gwella (2016/17))
- Dyfyniadau perthnasol ar gyfer y Pwyllgor Craffu hwn o'r – Adroddiad Blynyddol Llawn (2015/16) a'r Cynllun Gwella (2016/17) - (ARIP)

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y Pwyllgor yn ystyried Adroddiad Blynyddol 2015/16 a Chynllun Gwella 2016/17 drafft Cyngor Sir Caerfyrddin, ac yn cyflwyno sylwadau arno.

Rhesymau:

1. O dan y Mesur Llywodraeth Leol (Cymru) rhaid i ni:
 - *Gyhoeddi Cynllun Gwella cyn gynted ag y bo'n rhesymol ar ôl dechrau'r flwyddyn ariannol h.y. 1^{af} Ebrill (mae'r Archwilydd Cyffredinol yn dehongli hyn fel erbyn diwedd mis Mehefin) a*
 - *Chyhoeddi Adroddiad Blynyddol ar berfformiad y gorffennol erbyn diwedd mis Hydref bob blwyddyn*
2. *Rydym yn cyhoeddi Adroddiad Blynyddol a Chynllun Gwella cyfun gan ein galluogi i werthuso canlyniadau'r flwyddyn flaenorol a chytuno ar ganlyniadau yn y dyfodol.*
3. Mae'r ddogfen hon yn cael ei diweddarau wrth i ddata diwedd y flwyddyn ddod ar gael.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: OES

Aelod y Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:
Cyng. Jane Tremlett (Gofal Cymdeithasol ac Iechyd)

Y Gyfarwyddiaeth: Cymunedau	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-bost:
Enwau Penaethiaid y Gwasanaethau: Avril Bracey	Pennaeth Iechyd Meddwl ac Anableddau Dysgu	01267 242492 abracey@sirgar.gov.uk
Rhian Dawson	Pennaeth y Gwasanaethau Integredig	01267 228900 rhian.dawson@wales.nhs.uk
Awdur yr Adroddiad: Lyn Walters	Uwch-Reolwr Cymorth Busnes	01267 228768 dlwalters@sirgar.gov.uk

EXECUTIVE SUMMARY

SOCIAL CARE & HEALTH SCRUTINY COMMITTEE 15th JUNE 2016

Draft Annual Report (2015/16) and Improvement Plan (2016/17)

- 1st Year's progress report on the Corporate Strategy 2015-20 (including our Summary Annual Report (2015/16) and Improvement Plan (2016/17)). **This Scrutiny Committee should focus on Pages 8 and 9 only.**
- Full Annual Report (2015/16) and Improvement Plan (2016/17) – (ARIP)

Extracts relevant to Social Care and Health:

- Introduction
- People in Carmarthenshire are healthier – excluding 'Best start in Life' and 'Housing' Goals
- Safeguarding adults from abuse, victimisation, neglect and exploitation
- Appendices

1st Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report (2015/16) and Improvement Plan (2016/17))

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against
- By law we also have to publish a summary and full ARIP
- It makes sense to combine the Corporate Strategy progress and summary ARIP into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found the combination of a short summary and a full version – gave all the information needed.

Full Annual Report (2015/16) and Improvement Plan (2016/17) – (ARIP)

- By law we have to publish an Annual Report and an Improvement Plan – we combine the both in a single document in Carmarthenshire and this is seen as good practice by our regulators.

- On 20th April, we consulted with elected members on the Key Improvement Objective Priorities that are incorporated into this document
- WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

Director of Social Care Annual Report

The ARIP also links to the Director of Social Care Annual Report.

DETAILED REPORT ATTACHED?	YES
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IMPLICATIONS

We confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: **Avril Bracey** **Head of Mental Health & Learning Disabilities**
 Rhian Dawson **Head of Integrated Services**

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities – The Annual Report and Improvement Plan is aligned to our Integrated Community Strategy (ICS) Outcomes and Goals. The document will help inform our ICS Annual Report.

2. Legal – Our combination of Annual Reporting and Improvement Planning into a single document meets the Local Government Measure requirements and has satisfied our regulators. Other Councils in Wales have adopted this combined approach.

3. Finance – See the Making Better use of Resources theme

CONSULTATIONS

We confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Avril Bracey Head of Mental Health & Learning Disabilities
 Rhian Dawson Head of Integrated Services

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No. / Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	Welsh Government\Final part 1 guidance
Corporate Strategy 2015 -2020	Corporate Strategy 2015-2020
Director of Social Care Annual Report	To be published same time as the ARIP