

PWYLLGOR CRAFFU POLISI AC ADNODDAU 9^{fed} O FEHEFIN 2016

Adroddiad Blynyddol (2015/16) a Chynllun Gwella (2016/17) – Drafft

- Adroddiad cynnydd cyfan y Flwyddyn 1af y Strategaeth Gorfforaethol 2015-20 (gan gynnwys Crynodeb o'r Adroddiad Blynyddol (2015/16) a Chynllun Gwella (2016/17))
- Dyfyniadau perthnasol ar gyfer y Pwyllgor Craffu hwn o'r – Adroddiad Blynyddol Llawn (2015/16) a'r Cynllun Gwella (2016/17) - (ARIP)

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y Pwyllgor yn ystyried Adroddiad Blynyddol 2015/16 a Chynllun Gwella 2016/17 drafft Cyngor Sir Caerfyrddin, ac yn cyflwyno sylwadau arno.

Rhesymau:

1. O dan y Mesur Llywodraeth Leol (Cymru) rhaid i ni:
 - Gyhoeddi Cynllun Gwella cyn gynted ag y bo'n rhesymol ar ôl dechrau'r flwyddyn ariannol h.y. 1^{af} Ebrill (mae'r Archwilydd Cyffredinol yn dehongli hyn fel erbyn diwedd mis Mehefin) a
 - Chyhoeddi Adroddiad Blynyddol ar berfformiad y gorffennol erbyn diwedd mis Hydref bob blwyddyn
2. Rydym yn cyhoeddi Adroddiad Blynyddol a Chynllun Gwella cyfun gan ein galluogi i werthuso canlyniadau'r flwyddyn flaenorol a chytuno ar ganlyniadau yn y dyfodol.
3. Mae'r ddogfen hon yn cael ei diweddarau wrth i ddata diwedd y flwyddyn ddod ar gael.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: OES

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. David Jenkins (Adnoddau)
- Cyng. Pam Palmer (Cymunedau)
- Cyng. Mair Stephens (Adnoddau Dynol, Effeithlonrwydd a Chydweithio)

Y Gyfarwyddiaeth: Prif Weithredwr Enw Pennaeth y Gwasanaeth: Wendy Walters Awdur yr Adroddiad: Robert James	Swyddi: Prif Weithredwr Cynorthwyol (Adfywio a Pholisi) Swyddog Cynllunio Perfformiad a Busnes	Rhifau Ffôn / Cyfeiriadau E-bost: 01267 224112 wswalters@sirgar.gov.uk 01267 224486 rjames@sirgar.gov.uk
---	---	--

EXECUTIVE SUMMARY

POLICY & RESOURCES SCRUTINY COMMITTEE

9th JUNE 2016

**Draft Annual Report (2015/16) and
Improvement Plan (2016/17)**

- 1st Year's progress report on the Corporate Strategy 2015-20 (including our Summary Annual Report (2015/16) and Improvement Plan (2016/17))
- Full Annual Report (2015/16) and Improvement Plan (2016/17) – (ARIP)

Extracts relevant to the Policy & Resources Scrutiny Committee:

- Introduction
- Building a Better Council Outcome
- Making Better Use of Resources Outcome
- Appendices

1st Year's progress report on the Corporate Strategy 2015-20 (Including our Summary Annual Report (2015/16) and Improvement Plan (2016/17))

- When we published the Corporate Strategy 2015-20 we promised to conduct an annual progress report and we set out a set 24 Outcome measures to judge our progress against
- By law we also have to publish a summary and full ARIP
- It makes sense to combine the Corporate Strategy progress and summary ARIP into one document to avoid duplication and align plans and reports
- In the recent WAO Annual Improvement Report they found the combination of a short summary and a full version – gave all the information needed.

Full Annual Report (2015/16) and Improvement Plan (2016/17) – (ARIP)

- By law we have to publish an Annual Report and an Improvement Plan – we combine the both in a single document in Carmarthenshire and this is seen as good practice by our regulators.
- On 20th April, we consulted with elected members on the Key Improvement Objective Priorities that are incorporated into this document
- WAO Corporate Assessment Proposals for Improvement are incorporated into the document.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Wendy S. Walters Assistant Chief Executive (Regeneration & Policy)

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities – The Annual Report and Improvement Plan is aligned to our Integrated Community Strategy (ICS) Outcomes and Goals. The document will help inform our ICS Annual Report.

2. Legal – Our combination of Annual Reporting and Improvement Planning into a single document meets the Local Government Measure requirements and has satisfied our regulators. Other Councils in Wales have adopted this combined approach.

3. Finance – See the Making Better use of Resources theme

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Wendy S. Walters Assistant Chief Executive (Regeneration & Policy)

1. Local Member(s) – N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

THESE ARE DETAILED BELOW

Title of Document	File Ref No. / Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	Welsh Government\Final part 1 guidance
Corporate Strategy 2015 -2020	Corporate Strategy 2015-2020