

# PWYLLGOR CRAFFU POLISI AC ADNODDAU 9<sup>fed</sup> O FEHEFIN 2016

## Adolygiad ynghylch Cyllid Trydydd Sector

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod y Pwyllgor yn ystyried y wybodaeth ddiweddaraf a atodwyd ynghylch Cyllid Trydydd Sector, ac yn cyflwyno sylwadau arni.

### Rhesymau:

- Cyflwyno'r wybodaeth ddiweddaraf o ran canfyddiadau'r Adolygiad ynghylch Cyllid Trydydd Sector yn dilyn y cyflwyniad cychwynol i'r Pwyllgor Craffu Polisi ac Adnoddau ym mis Ebrill 2015.
- Galluogi'r Aelodau i gyflawni eu rôl graffu mewn perthynas â monitro perfformiad.

**Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES**

### Aelod y Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

Cyng. Mair Stephens (Adnoddau Dynol, Effeithlonrwydd a Chydweithio)

<b>Y Gyfarwyddiaeth:</b> Prif Weithredwr	<b>Swyddi:</b>	<b>Rhifau Ffôn/ Cyfeiriadau E-bost:</b>
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## EXECUTIVE SUMMARY

# POLICY & RESOURCES SCRUTINY COMMITTEE

## 9<sup>th</sup> JUNE 2016

### Third Sector Funding Review

During a TIC Programme Board meeting in September 2013, a request was made to investigate how much money the authority spent annually on the Third Sector. This was as a result of some anecdotal information being received with regards to a lack of co-ordination of spend and strategic focus in this area.

Information suggested that the Authority facilitated funding in the region of £16.7m to the sector during 2014/15. This ranged in size from payments of less than £100 to over £1m.

The focus of the review to date has been to:

- Identify key areas of spend
- Identify duplication of services
- Identify efficiencies and maximising the value of every £ spent in the sector
- Ensure consultation and engagement with key stakeholders throughout the process

This report provides an up-to-date position statement on the progress of the Third Sector Funding Review and details of the handover from the TIC Team to a new centralised function to meet the recommendations of the review.

DETAILED REPORT ATTACHED?

YES

# IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Wendy Walters

Assistant Chief Executive (Regeneration & Policy)

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	YES	YES	NONE

## 1. Policy, Crime & Disorder and Equalities

Equalities issues evaluated via individual Impact Assessment Questionnaires for each organisation.

## 2. Legal

Any changes to existing or ongoing contracts as a result of this review will involve close liaison with our Legal Team.

## 3. Finance

Some reductions on funding to the Third Sector

## 5. Risk Management Issues

- Ensuring the continuation of support for the vulnerable within our communities should support programmes from the Third Sector cease as a result of the project.
- Ensuring the funding is targeted at the most in need.

## 6. Staffing Implications

The Community Bureau, based within Economic Development has been tasked with setting up a new team to deliver the recommendations of the TIC Team.

# CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Wendy Walters

Assistant Chief Executive (Regeneration & Policy)

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. **Relevant Partners** – Third Sector organisations have been consulted as part of the review and will continue to be consulted where appropriate.

4. **Staff Side Representatives and other Organisations** – N/A

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**

**THESE ARE DETAILED BELOW:**

Title of Document	File Ref No. / Locations that the papers are available for public inspection
Third Sector Spend Review (Policy & Resources Scrutiny Committee – 30th April 2015)	<b>Agenda</b> <a href="http://online.carmarthenshire.gov.uk/agendas/eng/POLI20150430/index.asp">http://online.carmarthenshire.gov.uk/agendas/eng/POLI20150430/index.asp</a> <b>Minutes</b> <a href="http://online.carmarthenshire.gov.uk/agendas/eng/POLI20150430/MINUTES.HTM">http://online.carmarthenshire.gov.uk/agendas/eng/POLI20150430/MINUTES.HTM</a>