

PWYLLGOR CRAFFU AR Y CYD – ADDYSG A PHLANT A GOFAL CYMDEITHASOL AC IECHYD

23^{ain} O FAI 2016

Adroddiad Blynyddol drafft Cyfarwyddwr Statudol y Gwasanaethau Cymdeithasol ynghylch effeithiolrwydd y Gwasanaethau Gofal Cymdeithasol yn Sir Gaerfyrddin yn 2015/16

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

- Bod aelodau'n ystyried cynnwys yr adroddiad a chyflwyno sylwadau arno, er mwyn i'r Cyfarwyddwr Statudol y Gwasanaethau Cymdeithasol ystyried eu barn.

Rhesymau:

- Mae'n statudol ofynnol i Gyfarwyddwr y Gwasanaethau Cymdeithasol gyflwyno adroddiad blynyddol i'r Cyngor ynghylch darpariaeth a pherfformiad, yn ogystal â chynlluniau ar gyfer gwella holl ystod y Cyfarwydddebau Gwasanaethau Cymdeithasol.

Hwn yw'r drafft adroddiad blynyddol gan Gyfarwyddwr y Gwasanaethau Cymdeithasol ar effeithiolrwydd ein Gwasanaethau Gofal Cymdeithasol yn y sir, ac mae'n cyflwyno'r cynnydd a wnaed yn y meysydd gwella a nodwyd yn adroddiad y llynedd ac yn amlygu'r meysydd sydd i'w datblygu eleni. Mae'n ymwneud a pherfformiad ar gyfer y flwyddyn 2015/16.

Mae'r adroddiad hwn yn rhoi cyfle i'r Aelodau cwestiynu'r cynnwys ac yn rhoi cyfle i'r Cyfarwyddwr Statudol i ystyried unrhyw sylwadau gan aelodau etholedig. Dylid nodi bydd yr adroddiad yn cael prawf darllen pellach ac ailfformatio cyn cwblhau.

- Mae'r Cyfarwyddwr yn ystyried bod craffu gwleidyddol o'r adroddiad drafft i fod yn elfen bwysig yn y broses ddatblygu, cyn cyhoeddi'r adroddiad terfynol yn ystod haf 2016.
- Er mwyn i aelodau allu gweithredu eu swyddogaeth craffu mewn perthynas â monitro perfformiad.
- Er mwyn i aelodau llunio barn i'w chyflwyno gerbron y Bwrdd Gweithredol i'w hystyried.

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: OES

Bwrdd Gweithredol 20fed Mehefin 2016
Cyngor Sir 13eg Gorffennaf 2016

Aelodau'r Bwrdd Gweithredol sy'n gyfrifol am y Portffolio:

- Cyng. Gareth Jones (Addysg a Phlant)
- Cyng. Jane Tremlett (Gofal Cymdeithasol ac Iechyd)

Y Gyfarwyddiaeth: Cymunedau Enw'r Cyfarwyddwr: Jake Morgan Awdur yr Adroddiad: Jake Morgan	Swydd: Cyfarwyddwr Gwasanaethau Cymunedol (Cyfarwyddwr Statudol y Gwasanaethau Cymdeithasol)	Rhif Ffôn / Cyfeiriad E-Bost: 01267 224698 jakemorgan@sirgar.gov.uk
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EXECUTIVE SUMMARY

JOINT EDUCATION & CHILDREN AND SOCIAL CARE & HEALTH SCRUTINY COMMITTEE

23rd MAY 2016

Draft Annual Report of the Statutory Director of Social Services on the effectiveness of Social Care Services in Carmarthenshire 2015/16

The Annual Report examines each Service area within Social Care and shows how service strategies, actions, targets and service risks will be addressed and delivered operationally by the service this year based on the approved budget.

The Annual Report (attached) comprises an overview provided by the Director of Social Services, which provides information on how we have performed in 2015/16 and an assessment on the future, together with our strategic priorities for 2016/17.

The Report links closely with the Directorate Business Plans for Community Services and Education & Children's Services departments.

Following publication of the report to the public (after it has been presented to full Council on 13th July, 2016), CSSIW will complete their analysis and review of the report. There will be a formal meeting with CSSIW in October to discuss their analysis and proposed plan. This will be followed by an Annual Letter to Council in late November / early December, confirming their analysis and inspection plan. The process will link in closely with the Wales Programme for Improvement and the Annual Letter from the Wales Audit Office.

DETAILED REPORT ATTACHED?	YES
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IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Jake Morgan Director of Community Services (*Statutory Director of Social Services*)

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	YES	YES	YES	YES

1. Policy, Crime & Disorder and Equalities – The Annual Report will be an important contribution to the Council's Improvement Plan

2. Legal – The Annual Report forms an important part of the statutory duties of the Director of Social Services:

“The Director will present to Council, publish and report on an annual statement of plans for performance and improvement.”

3. Finance – The financial implications are included in the report. Budget pressures are identified clearly.

4. ICT – The PIMS system will be used to provide evidence of the Annual Report. Comment is made in the body of the report as to the need to better integrate Health & Social Care IT.

5. Risk Management Issues – Key risks have been addressed in this report with a link to the departmental and corporate risk register.

6. Staffing Implications – Workforce is a critical element included in the report. In particular, the development and retention of social workers to ensure that they continue their professional development and remain with Carmarthenshire.

7. Physical Assets – Physical assets are included in this report in relation to service delivery

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below:

Signed: Jake Morgan Director of Community Services (*Statutory Director of Social Services*)

1. Local Member(s) – N/A

2. Community / Town Council – N/A

3. Relevant Partners – N/A

4. Staff Side Representatives and other Organisations – N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

THERE ARE NONE

Title of Document	File Ref No. / Locations that the papers are available for public inspection