



... Caring for the future in Mid and West Wales

Regional Implementation Plan 2015-16

Programme/ Activity	Deliverables	Key milestones	Footprint	Governance	Resources	Link to SSWBWA
Strengthen governance arrangements for Collaborative	<ul style="list-style-type: none"> New arrangements in place Arrangements reviewed 	Apr 2015 Jan 2016	MWW	MWWLB	DTG	Part 9
Implement Shadow arrangements for Regional Partnership Board	<ul style="list-style-type: none"> Shadow arrangements in place 	Mar 2016	MWW	MWWLB	DTG	Part 9
Strategic coordination of Regional Implementation Plan	<ul style="list-style-type: none"> Plan agreed and ongoing monitoring of delivery 	Sep 2015 onwards	Hywel Dda/ Powys	MWWLB PHASCILB PCYPP	DTG ICF RCF	Whole Act Part 9
Develop regional performance/ outcomes framework linked to National Outcomes Framework and relevant performance regimes	<ul style="list-style-type: none"> Framework in place 	Mar 2016	MWW	MWWLB	DTG	Part 2: Section 8
Establish citizen engagement arrangements	<ul style="list-style-type: none"> Arrangements in place forming a virtual panel via existing mechanisms for engagement 	Dec 2015	MWW	MWWRPF MWWLB	DTG	Whole Act
Communications Strategy	<ul style="list-style-type: none"> Develop and implement communications strategy for implementation of the Act across partner agencies 	Mar 2016	MWW	MWWRPF MWWLB	DTG	Whole Act

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Self assessment of readiness for SSWBWA	<ul style="list-style-type: none"> Initial self assessments refreshed Forward planning for RIP 2016-17 Compliance Action Plan 	Nov 2015 Dec 2015 Mar 2016	MWW MWW Powys	All All PHASCILB/ PCYPP	DTG DTG DTG	Whole Act
Strategic leadership development	<ul style="list-style-type: none"> Delivery of national SSIA leadership modules on SSWBWA 	Mar 2016	MWW	MWWRPF MWWLB	DTG	Whole Act
Wellbeing of Future Generations	<ul style="list-style-type: none"> Ensure alignment of governance and RIP with local arrangements for Wellbeing of Future Generations (Wales) Act 	Mar 2016	MWW	MWWLB MWWRPF	DTG	Part 2
Integrating Assessment, care management and review for older people	<ul style="list-style-type: none"> Common assessment and care management frameworks in place across the Hywel Dda footprint, consistent with national requirements IT systems support consistent approach Development/ improvement programmes in place across agencies to deliver common framework Appropriate links identified with the Powys footprint 	Nov 2015 Mar 2017 Mar 2016	Hywel Dda	HDISPB	DTG	Part 2: Section 14
Information, Advice and Assistance for Adults	<ul style="list-style-type: none"> Scoping of current arrangements for information and advice on health, social care and 	Oct 2015	Hywel Dda	HDISPB	DTG	Part 2: Section 17

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	<p>wellbeing services across the Hywel Dda footprint, assessment of their compliance with SSWBWA and identification of gaps</p> <ul style="list-style-type: none"> • Assess feasibility of Dewis Cymru Portal to support service in the region • Development of regional IAA service 	<p>Oct 2015</p> <p>Oct 2015-Mar 2016</p>				
Developing preventative services for adults	<ul style="list-style-type: none"> • Development of regional cross-sector model of prevention taking forward the existing PIVOT initiative in Pembrokeshire • Assess and respond to results from SSIA 'Hearing the Voices of Older People in Wales' regional research 	<p>From Jul 2015</p> <p>Dec 2015</p>	<p>Hywel Dda</p> <p>MWW</p>	<p>HDISPB</p> <p>HDISPB PHASCILB</p>	<p>DTG</p> <p>N/A</p>	<p>Part 2: Section 14 Section 15 Section 16</p>
Development of early intervention and prevention strategy for adults	<ul style="list-style-type: none"> • Strategy developed 	<p>Mar 2016</p>	<p>Powys</p>	<p>PHASCILB</p>	<p>DTG</p>	<p>Part 2: Section 15 Section 16</p>
Developing social enterprises, cooperatives, user-led services and the third sector	<ul style="list-style-type: none"> • Deliver awareness and initial development programme drawing on findings of regional analysis 	<p>Mar 2016</p>	<p>Hywel Dda</p>	<p>HDCPB</p>	<p>DTG</p>	<p>Part 2: Section 16</p>

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Transforming Learning Disability Services	<ul style="list-style-type: none"> Regional model of service agreed based on progression principles and addressing key priorities within regional Statement of Intent First phase of implementation Learning Disability Day and Employment Service Review and Remodelling 	<p>April 2015</p> <p>Mar 2016</p> <p>Mar 2016</p>	<p>Hywel Dda</p> <p>Powys</p>	<p>HDISPB</p> <p>PHASCILB</p>	<p>RCF</p>	<p>Part 2</p> <p>Part 3</p> <p>Part 4</p> <p>Part 9</p>
Transforming Mental Health Services	<ul style="list-style-type: none"> Review existing service model for MH for acute in-patient and community services Enhance community services Provide Single Point of Access for all ages 	<p>Dec 2015</p> <p>Jun 2015 onwards</p> <p>Jun 2015 onwards</p>	<p>Hywel Dda</p>	<p>HDISPB</p>	<p>HDUHB</p>	<p>Part 2</p> <p>Part 3</p> <p>Part 4</p> <p>Part 9</p>
Intermediate Care Fund	<ul style="list-style-type: none"> Programme finalised Delivery of programme Year 1 evaluation completed Year 3 priorities identified 	<p>Mar 2015</p> <p>From Mar 2015</p> <p>Nov 2015</p> <p>Feb 2016</p>	<p>MWW</p>	<p>HDISPB</p> <p>PHASCILB</p>	<p>ICF</p>	<p>Part 9</p>
Reconfiguration of daytime opportunities	<ul style="list-style-type: none"> New service specification 	<p>Mar 2016</p>	<p>Powys</p>	<p>PHASCILB</p>	<p>DTG</p>	<p>Part 2</p> <p>Whole Act</p>
Extra Care development (Bodlondeb)	<ul style="list-style-type: none"> Action Plan in place 	<p>Mar 2016</p>	<p>Powys</p>	<p>PHASCILB</p>	<p>DTG</p>	<p>Whole Act</p>
Information, advice and	<ul style="list-style-type: none"> Scoping of current 	<p>Nov – Dec 2015</p>	<p>MWW</p>	<p>MWWCSPB</p>	<p>DTG</p>	<p>Part 2:</p>

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Assistance for Children and Families	<p>arrangements for information and advice on health, social care and wellbeing services in MWW, assessment of their compliance with SSWBWA and identification of gaps</p> <ul style="list-style-type: none"> Assess feasibility of Dewis Cymru Portal and Family Point to support service in the region Development of regional IAA service 	<p>October 2015</p> <p>Jan 2016 onwards</p>				Section 17
Adoption	<ul style="list-style-type: none"> Continue to consolidate Adoption Mid and West Wales Address the following priorities: <ul style="list-style-type: none"> Training Placement development Adoption support Developing wider partnerships Building on good practice Website and communications 	Ongoing	MWW	HDCSPB	DTG	Part 9 Section 170
Children with Complex Needs	<ul style="list-style-type: none"> Complete regional Market Position Statement Agree priorities for regional collaboration and develop implementation plan 	<p>Dec 2015</p> <p>Mar 2016</p>	MWW	MWWCSPB	RCF	Part 2 Part 3 Part 4 Part 9
Integrated Family Support	<ul style="list-style-type: none"> Continue to consolidate 	Ongoing	MWW	MWWCSPB	LA budgets	Part 9

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Service	<ul style="list-style-type: none"> ▪ regional IFSS ▪ Undertake impact evaluation to inform service development ▪ Annual report produced 	Apr 2016				
Advocacy (children)	<ul style="list-style-type: none"> • Agreement of regional specification reflecting national requirements • Develop standards and outcomes • Develop performance framework • Needs analysis and cost modelling • New contract live 	<p>Mar 2016</p> <p>Jul 2016</p>	MWW	MWWCSPB	DTG	Part 10: Section 181
Establishing Regional Safeguarding arrangements for children (CYSUR)	<ul style="list-style-type: none"> ▪ Continue to consolidate regional arrangements ▪ Independent review of CYSUR ▪ Multi-agency workforce development plan 	<p>Ongoing</p> <p>Jan 2016</p> <p>Apr 2016</p>	MWW	MWWLB	DTG	Part 7
Establishing Regional Safeguarding arrangements for adults	<ul style="list-style-type: none"> • Shadow Board in place • Regional ASB in place 	<p>Nov 2015</p> <p>Mar 2016</p>	MWW	MWWLB	DTG	Part 7
Population Needs Assessment	<ul style="list-style-type: none"> • Representation on national programme team and contribution to development of national framework 	From Aug '15	Hywel Dda/ Powys	HDCPB PHASCILB/ PCYPP	DTG	Part 2 Section 14
Strategic joint commissioning	<ul style="list-style-type: none"> • Complete Older People's 	Oct 2015	Hywel Dda	HDCPB	DTG	Whole Act

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	<ul style="list-style-type: none"> Market Position Statement Review Joint Commissioning Standards Establish Strategic Provider Forum Develop regional commissioning plans and identify priority areas for pooled budgets 	<p>Mar 2016</p> <p>Mar 2016</p> <p>TBC</p>				Part 9
Commissioning Care Assurance Performance System (CCAPS)	<ul style="list-style-type: none"> Sign-up to phase 2 of CCAPS programme Framework in place 	<p>Sep 2015</p> <p>Mar 2016</p>	MWW	HDCPB	N/A	Whole Act Part 9
Alignment of workforce plans with wider transformation programme	<ul style="list-style-type: none"> Links identified within RIP and regional SCWDP Regional Workforce Coordinator appointed 	<p>Mar 2015</p> <p>Dec 2015</p>	MWW	MWWWPB	SCWDP DTG SCiP	Whole Act
Delivery of training on Social Services and Wellbeing (Wales) Act	<ul style="list-style-type: none"> Promote 'Getting in on the Act' hub and materials Regional training plan in place (Social Services) Modification of CCW core modules to reflect regional programme Delivery of CCW core modules, where feasible in partnership with the NHS 	<p>From Jun '15</p> <p>Sep 2015</p> <p>Jan 2016</p> <p>From Jan '16</p>	MWW	MWWWPB	SCWDP	Whole Act
Delivery of SCiP programme	<ul style="list-style-type: none"> Business plan finalised Business plan delivered New regional stakeholder forum established 	<p>Oct 2015</p> <p>Ongoing</p> <p>Mar 2016</p>	MWW	MWWWPB	SCiP (CCW)	Whole Act
CCIS	<ul style="list-style-type: none"> National representative for 	Sep 2015	MWW	MWWLB	DTG	Whole Act

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	project group identified <ul style="list-style-type: none"> Regional governance in place Regional implementation plan in place 	Nov 2015 Mar 2016				

Key

CCW	Care Council for Wales
DTG	Delivering Transformation Grant
HDCPB	Hywel Dda Commissioning Programme Board
HDISPB	Hywel Dda Integrated Services Programme Board
HDUHB	Hywel Dda University Health Board
ICF	Intermediate Care Fund
MWW	Mid and West Wales
MWWCSPB	Mid and West Wales Children's Services Programme Board
MWWLB	Mid and West Wales Leadership Board
MWWRPF	Mid and West Wales Regional Partnership Forum
MWWWPB	Mid and West Wales Workforce Programme Board
PCYPP	Powys Children and Young People's Partnership
PHASCILB	Powys Health and Adult Social Care Integrated Leadership Board
RCF	Regional Collaboration Fund
SCiP	Social Care in Partnership