

## CYD-BWYLLGOR ERW 9 CHWEFROR 2021

### DIWEDDARIAD ARIANNOL ERW 2020-21

**DIBEN:** Rhoi'r wybodaeth ddiweddaraf i Gyd-bwyllgor ERW am sefyllfa ariannol ERW ar gyfer 2020-21.

### ARGYMHELLION/PENDERFYNIADAU ALLWEDDOL SY'N OFYNNOL:

- Bod y Cyd-bwyllgor yn nodi sefyllfa ariannol ddiweddaraf ERW ar 31 Rhagfyr 2020.
- Bod y Cyd-bwyllgor yn cymeradwyo'r argymhellion i gyllideb y Tîm Canolog ar gyfer 2020-21, sef y costau cyfreithiol ar gyfer y newidiadau arfaethedig i ERW.

### RHESYMAU:

Cydymffurfedd â Rheoliadau Ariannol

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**EXECUTIVE SUMMARY  
ERW JOINT COMMITTEE  
9 FEBRUARY 2021**

**ERW FINANCIAL UPDATE 2020-21**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

To provide the ERW Joint Committee with a financial update on the following:

- Central Team Budget
- Service Level Agreements
- Grant Allocations
- Regional Consortia School Improvement Grant (RCSIG)
- Business Plan Priorities
- Risks
- Reserves
- Recommendations

**DETAILED REPORT ATTACHED?**

**YES**



## IMPLICATIONS

Policy, Crime & Disorder and Equalities <b>NONE</b>	Legal <b>NONE</b>	Finance <b>YES</b>	Risk Management Issues <b>YES</b>	Staffing Implications <b>NONE</b>
<p><b>1. Finance</b></p> <p>The Financial Update will assist the Joint Committee in making decisions relating to 2020-21.</p>				
<p><b>2. Risk Management</b></p> <p>The key financial risks are the limited level of reserves and the increased core costs.</p>				

## CONSULTATIONS

Details of any consultations undertaken are to be included here  N/A
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<b>Section 100D Local Government Act, 1972 – Access to Information</b> <b>List of Background Papers used in the preparation of this report:</b> <b>THESE ARE DETAILED BELOW</b>		
<b>Title of Document</b>	<b>File Ref No.</b>	<b>Locations that the papers are available for public inspection</b>
N/A	N/A	N/A

