

Y BWRDD GWEITHREDOL

5 HYDREF 2020

ADRODDIAD BLYNYDDOL CYNGOR SIR CAERFYRDDIN AR GYFER 2019/20

Yr Argymhellion / Penderfyniadau Allweddol Sydd Eu Hangen:

Cymeradwyo cynnwys yr Adroddiad Blynyddol

Y Rhesymau:

1. O dan Fesur Llywodraeth Leol (Cymru) 2009 mae'n ofynnol inni gyhoeddi Adroddiad Blynyddol ynghylch perfformiadau blaenorol erbyn diwedd mis Hydref bob blwyddyn.
2. O dan Ddeddf Llesiant Cenedlaethau'r Dyfodol (Cymru) 2015 mae'n ofynnol inni gyhoeddi Adroddiad Blynyddol ynghylch ein Hamcanion Llesiant.
3. Mae'r adroddiad hwn yn cwrdd â'r ddau ofyniad hyn mewn un ddogfen.

Ymgynghorwyd â'r pwyllgor craffu perthnasol -

Ddim yn berthnasol oherwydd cyfyngiadau COVID-19.

Penderfyniad Bwrdd Gweithredol yn ofynnol: Oes (5th October 2020)
Penderfyniad Cyngor yn ofynnol: Oes (14th October 2020)

AELODAU'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO:
Cyng. Mair Stephens (Dirprwy Arweinydd) a Cyng. Cefin Campbell (Cymunedau a Materion Wledig)

Y Gyfarwyddiaeth:

Adran Prif Weithredwyr

Noelwyn Daniel

Awdur yr Adroddiad:
Robert James

Swyddi:

Pennaeth TGCh a Pholisi
Corfforaethol

Swyddog Cynllunio Perfformiad a
Busnes

Rhifau Ffôn / Cyfeiriadau E-bost:

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EXECUTIVE SUMMARY

EXECUTIVE BOARD
5TH OCTOBER 2020

CARMARTHENSHIRE COUNTY COUNCIL'S ANNUAL REPORT FOR 2019/20

BRIEF SUMMARY OF PURPOSE OF REPORT

The report provides:

- an overview of 2019/20 Performance
- progress reports for all 15 Well-being Objectives
- recently published 2019/20 results from the National Survey for Wales

The statutory publication deadline for this Annual Report is the 31st October.

COVID-19

We have a statutory duty to publish an Annual Report for 2019-20 by the 31st October 2020. There has been no relaxation on this statutory duty despite the pandemic. It is not possible to provide as much in-depth analysis and evaluation as we have done in previous years due to some information not being gathered nationally as a result of the current pandemic. There are some gaps in information, for instance, the Welsh Government has confirmed that comparative out-turn data will not be available for the 2019-20 period.

DETAILED REPORT ATTACHED?

Yes

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: Noelwyn Daniel

Head of ICT and Corporate Policy

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	NONE	NONE	NONE

1. Policy, Crime & Disorder and Equalities

To comply with the Well-being of Future Generations (WbFG) Act 2015, we must (in carrying out sustainable development):

<ul style="list-style-type: none"> • Set and publish well-being objectives 	Corporate Strategy update published – June 2019.
<ul style="list-style-type: none"> • Take all reasonable steps to meet those objectives 	
<ul style="list-style-type: none"> • Publish a statement about well-being objectives 	
<ul style="list-style-type: none"> • Publish an annual report of progress 	This will be accomplished by the enclosed Annual Report

Only when a public body can demonstrate it has taken into account the sustainable development principle in the setting, taking steps and meeting of its well-being objectives will it be compliant with the Act. Public bodies may take other matters into account when making their decisions, but in order to comply with the Act they must take into account the 5 ways of working.

1. Long term
2. Integrated
3. Involving
4. Collaborative
5. Preventative

2. Legal

We have to publish our Annual Report by the 31st October to comply with the Local Government Measure 2009.

3. Finance

Well-being Objective 15 - Building a Better Council and Making Better use of Resources covers financial matters.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Noelwyn Daniel

Head of ICT and Corporate Policy

1. Local Member(s)- N/A
2. Community / Town Council – N/A
3. Relevant Partners – N/A
4. Staff Side Representatives and other Organisations

All Departments have been consulted and have had the opportunity to provide comments on their performance and progress.

Public Consultation

- As in previous years we consulted with the public on the set of Well-being Objectives as part of budget consultation.
- Analysis of the results showed agreement for the objectives.

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	Locations that the papers are available for public inspection
The Local Government Measure (Wales) 2009	https://gov.wales/local-government-measure-2011-guidance
Statutory guidance on the Well-being of Future Generations (Wales) Act 2015. SPSF2: Individual Public Body Role	SPSF2:Individual Public Body Role
June 2019 - Corporate Strategy	https://www.carmarthenshire.gov.wales/media/1219049/corporate-strategy-revised-2019-20.pdf