Y BWRDD GWEITHREDOL
29/06/2020

DIWEDDARU RHAGLEN GYFALAF 2020-21

Y Pwrpas: I adrodd am ychwanegiadau newydd i'r rhaglen gyfalaf ers ei chymeradwyo ar 03/03/2020

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

Bod yr adroddiad diweddaru rhaglen gyfalaf yn cael ei derbyn a bod y gwelliannau'n cael eu cymeradwyo.

Y RHESYMAU:

Rhoi manylion am ychwanegiadau i'r rhaglen gyfalaf i'r Bwrdd Gweithredol - ers cymeradwyo rhaglen 2020/21 - 2024/25 ar 03/03/2020.

Ymgynghorwyd â'r pwyllgor craffu perthnasol - Amherthnasol

Angen i'r Bwrdd Gweithredol wneud penderfyniad OES

Angen i'r Cyngor wneud penderfyniad NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO: Cyng. David Jenkins

Y Gyfarwyddiaeth: **Gwasanaethau Corfforaethol** **Enw Cyfarwyddwr y Gwasanaethau Corfforaethol:** **Chris Moore** **Awdur yr Adroddiad:** **Chris Moore**	**Swydd:** **Cyfarwyddwr Gwasanaethau Corfforaethol**	**Rhif ffôn: 01267 224120** **Cyfeiriad E-bost:** **CMoore@sirgar.gov.uk**

Cyngor Sir Gâr
Carmarthenshire
County Council

Executive Summary
Executive Board
29-06-2020

This report provides members with details of capital projects that have secured external funding since the approval of the 2020-2025 five-year capital programme.

The following table shows details of the individual capital projects that have secured new funding and require approval.

Dept	Project	£	Grant Name	DRF Match Funding Required £	Total Funding £
Environment	Dairy culvert replacement at Llanybydder	£372,300	Flood Prevention Grant 2020/21	£65,700	£438,000
Environment	New trash screen at Bishops Rd, Garnant				
Environment	New trash screen at New school Rd, Garnant				
Environment	Johnstown, Carmarthen Drainage project				
Environment	Road Safety - Llanelli South	348,500	Road Safety Grant 2020/21	0	348,500
Environment	Road Safety - A476 Llanelli to Ffairfach	261,000	Road Safety Grant 2020/21	0	261,000
Environment	Cross Hands Electric Vehicle Charging Hub	370,000	Low Emission Vehicle Transformation Fund Grant 2020/21	0	370,000
Environment	Environmental Growth - Purchase of Mower	33,660	Local Places for Nature Grant 2020/21	0	33,660
Environment	Greening the Public Estate – Purchase of Mower	42,200	Local Places for Nature Grant 2020/21	0	42,200
Communities	Private Housing Improvements - Energy Efficiency Grants	245,600	ENABLE Grant 2020/21	0	245,600
Chief Executive - Regeneration	Llanelli Library Green Wall	96,600	Green Infrastructure Grant	0	96,600
Chief Executive - Regeneration	Carregaman Car Park Enhancements	200,000	Green Infrastructure Grant	0	200,000
County Wide	**Total**	**1,969,860**		**65,700**	**2,035,560**

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report:

Signed: C.Moore Director of Corporate Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
NONE	**NONE**	**YES**	**NONE**	**NONE**	**NONE**	**YES**

Finance

Increase the 2020/21 – 2024/25 capital programme by £2,035,560 as set out in this report.

Physical Assets

The capital programme will have an impact on the physical assets of the Authority.

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: C. Moore Director of Corporate Services

1. Scrutiny Committee Relevant Scrutiny Committees will be consulted.

2.Local Member(s) N/A

3.Community / Town Council N/A

4.Relevant Partners N/A

5.Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Capital Programme 2020/25 Grant Award Letters from Welsh Government		County Hall, Carmarthen. SA31 1JP 01267 234567 Corporate Website