

CYD-BWYLLGOR ERW 19 MAWRTH 2020

Diweddariad Cyllid 2019-20

Y Pwrpas:

Darparu diweddariad i'r Cyd-Bwyllgor ar safle cyllid ERW am 2019-20.

YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

- I'r Cydbwyllgor nodi'r safle cyllid mwyaf diweddar ar ddiwedd Cwarter 3 2019-20.
- Mae'r Cyd-bwyllgor yn penderfynu sut y bydd y cynnydd mewn costau diswyddo yn cael ei ariannu.
- I'r Cydbwyllgor gymeradwyo'r trosglwyddiad o arian i'r chwe grwp strategol (grwpiau "3-2-1")

Y RHESYMAU:

Cadw at Rheolau Cyllid

Awdur yr Adroddiad:	Swydd:	Rhif Ffon 01437 775836
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**EXECUTIVE SUMMARY
ERW JOINT COMMITTEE
19 MARCH 2020**

FINANCIAL UPDATE 2019-20

BRIEF SUMMARY OF PURPOSE OF REPORT

To provide the ERW Joint Committee with a financial update on the following:

- Central Team Budget
- Service Level Agreements
- Grant Allocations
- Grants - Regional Consortia School Improvement Grant (RCSIG)
- Business Plan Priorities
- Risks
- Reserves
- Recommendations

DETAILED REPORT ATTACHED?

Yes



IMPLICATIONS

Policy, Crime & Disorder and Equalities NONE	Legal NONE	Finance YES	Risk Management Issues YES	Staffing Implications YES
1. Finance The Financial Update will assist the Joint Committee in making decisions relating to 2019-20.				
2. Risk Management The key financial risks are the limited level of reserves and the increased costs of redundancy.				
3. Staffing Implications The financial implications of the increased costs of redundancy.				

CONSULTATIONS

Section 100D Local Government Act, 1972 – Access to Information
List of Background Papers used in the preparation of this report:
THERE ARE NONE

