

## PWYLLGOR AR CYD ERW 14 CHWEFROR 2020

### CYLLIDEB DRAFT 2020-21

#### Y Pwrpas:

I ddarparu'r Cydbwyllgor gyda diwweddariad ar Gyllideb drafft 2020-2021.

#### YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

- I'r Cydbwyllgor gytuno mewn egwyddor y cyllideb ddrafft am 2020-21
- I'r Cydbwyllgor nodi trafodaethau cyfredol rhwng Rheolwr Gyfarwyddwr ERW, y chewch Cyfarwyddwr Addysg, a Llywodraeth Cymru.

#### Y RHESYMAU:

Cadw at rheolau cyllid

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**EXECUTIVE SUMMARY  
ERW JOINT COMMITTEE  
14 FEBRUARY 2020**

**OUTLINE DRAFT BUDGET 2020-21**

**BRIEF SUMMARY OF PURPOSE OF REPORT**

As there is no accompanying report, a powerpoint will be presented to the Joint Committee at the meeting.

To provide the ERW Joint Committee with an update on the following:

- Outline draft budget based on five Councils in ERW
- Outline draft budget based on six Councils in ERW
- Indicative funding from Welsh Government - Regional Consortia School Improvement Grant (RCSIG)

DETAILED REPORT ATTACHED?

No



## IMPLICATIONS

| Policy, Crime & Disorder and Equalities                                                                                                                                                                                                                                                                                                                                               | Legal | Finance | Risk Management Issues | Staffing Implications |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------|------------------------|-----------------------|
| NONE                                                                                                                                                                                                                                                                                                                                                                                  | NONE  | YES     | YES                    | NONE                  |
| <b>1. Finance</b><br>The outline draft budget will assist the Joint Committee in making decisions relating to 2020-21.                                                                                                                                                                                                                                                                |       |         |                        |                       |
| <b>2. Risk Management</b><br>The key financial risks for ERW in 2020-21 are: <ul style="list-style-type: none"> <li>• The financial viability of ERW as a going concern</li> <li>• Whether ERW contains six local authorities or five local authorities</li> <li>• The uncertainty of funding from Welsh Government (Depending on above)</li> <li>• The level of reserves.</li> </ul> |       |         |                        |                       |

## CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THERE ARE NONE**

