

## PWYLLGOR AR CYD ERW 14 CHWEFROR 2020

### DIWEDDARIAD CYLLID 2019-20

#### Y Pwrpas:

**Darparu diweddariad i'r Cyd-Bwyllgor ar safle cyllid ERW am 2019-20.**

#### YR ARGYMHELLION / PENDERFYNIADAU ALLWEDDOL SYDD EU HANGEN:

- **I'r Cydbwyllgor nodi'r safle cyllid mwyaf diweddar ar ddiwedd Cwarter 3 2019-20.**
- **I'r Cydbwyllgor nodi'r goblygiadau cyllid o'r eitem agenda ar Ddiswyddiad**
- **I'r Cydbwyllgor gymeradwyo'r trosglwyddiad o arian i'r chwe grwp strategol (grwpiau "3-2-1")**

#### Y RHESYMAU:

Cadw at Rheolau Cyllid

**Awdur yr Adroddiad:**

**Jon Haswell**

**Swydd:**

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**EXECUTIVE SUMMARY  
ERW JOINT COMMITTEE  
14 FEBRUARY 2020**

|                                 |
|---------------------------------|
| <b>FINANCIAL UPDATE 2019-20</b> |
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|                                           |
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| <b>BRIEF SUMMARY OF PURPOSE OF REPORT</b> |
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As there is no accompanying report, a powerpoint will be presented to the Joint Committee at the meeting.

To provide the ERW Joint Committee with a financial update on the following:

- Central Team Budget
- Service Level Agreements
- Grant Allocations
- Grants - Regional Consortia School Improvement Grant (RCSIG)
- Business Plan Priorities
- Risks
- Reserves
- Recommendations

|                                  |           |
|----------------------------------|-----------|
| <b>DETAILED REPORT ATTACHED?</b> | <b>No</b> |
|----------------------------------|-----------|



## IMPLICATIONS

| Policy, Crime & Disorder and Equalities                                                                            | Legal | Finance | Risk Management Issues | Staffing Implications |
|--------------------------------------------------------------------------------------------------------------------|-------|---------|------------------------|-----------------------|
| NONE                                                                                                               | NONE  | YES     | YES                    | YES                   |
| <b>1. Finance</b><br>The Financial Update will assist the Joint Committee in making decisions relating to 2019-20. |       |         |                        |                       |
| <b>2. Risk Management</b><br>The key financial risk is the level of reserves.                                      |       |         |                        |                       |
| <b>3. Staffing Implications</b><br>The increased financial implications of redundancy.                             |       |         |                        |                       |

## CONSULTATIONS

N/A

**Section 100D Local Government Act, 1972 – Access to Information**  
**List of Background Papers used in the preparation of this report:**  
**THERE ARE NONE**

