

Y PWYLLGOR CRAFFU ADDYSG A PHLANT

23^{ain} Ionawr 2020

CYNLLUN BUSNES DRAFFT YR ADRAN ADDYSG A PHLANT 2020/21 – 2023

Pwrpas:

Rhoi cyfle i'r aelodau adolygu cynllun busnes yr Adran.

Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

Cynllun Busnes Drafft yr Adran Addysg a Phlant 2020/21 – 2023

Rhesymau:

- Integreiddio cynllunio ariannol a busnes.

(Roedd hyn hefyd yn cynnig ar gyfer gwella gan Swyddfa Archwilio Cymru)

Angen cyfeirio'r mater at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

YR AELOD O'R BWRDD GWEITHREDOL SY'N GYFRIFOL AM Y PORTFFOLIO: - Cyng. Glynog Davies (Addysg a Phlant)

Y Gyfarwyddiaeth: Addysg a Phlant	Swyddi:	Rhifau Ffôn / Cyfeiriadau E-Bost:
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Education & Children Scrutiny Committee

23rd January 2020

Subject and Purpose

Education & Children Draft Departmental Business Plan 2020/21 - 2023

Purpose:

To give members an opportunity to review the Department's draft business plan.

1. BRIEF SUMMARY OF PURPOSE OF REPORT.

- The full business plan outlines the priorities for the department during 2020/21 - 2023.

DETAILED REPORT ATTACHED?

YES

IMPLICATIONS

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report :

Signed: Gareth Morgans Director of Education & Children's Services

Policy, Crime & Disorder and Equalities	Legal	Finance	ICT	Risk Management Issues	Staffing Implications	Physical Assets
YES	YES	YES	NONE	YES	YES	YES

1. Policy, Crime & Disorder and Equalities

The Well-being Future Generations Act (2015) requires that functions of the council should maximise their contributions the Well-being Objectives set by the Council.

(Our Well-being Objectives maximise our contribution to the seven Well-being Goals of the Act and demonstrate the five ways of working.)

The Social Services and Well-being Act (SSWBA) 2014 imposes duties on local authorities about improving the well-being outcomes for people who need care and support and carers who need support, changing the way services are delivered, enabling people to have more control over what support they need, with a focus on 'preventative' services, partnership working and co-production.

2. Legal

See 1. above

3. Finance

The Well-being Future Generations Act (2015) requires that we ensure that resources are allocated annually to meet our objectives.

5. Risk Management Issues

Key risks are identified for each department and mitigating actions are outlined

6. Staffing Implication

See Workforce Planning section of the Business Plan (Section 4)

7. Physical Assets

See resources section of each Business Plan (Section 4)

CONSULTATIONS

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed below

Signed: Gareth Morgans Director of Education & Children's Services

1. Local Member(s) - None

2. Community / Town Council - None

3. Relevant Partners - None

4. Staff Side Representatives and other Organisations - None

Section 100D Local Government Act, 1972 – Access to Information

List of Background Papers used in the preparation of this report:

Title of Document	File Ref No.	Locations that the papers are available for public inspection
Well-being of Future Generations Act		Well-being of Future Generations (Wales) Act 2015
Carmarthenshire County Council's Well-being Objectives		New Corporate Strategy 2018-2023 (Updated June 2019)