

APPENDIX C

CHARGING DIGEST - Social Services

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
975	2,983	3,043		Laundry Cost per person to max 1 load	2.45	2.50	All Charges normally change from the date that DWP benefits increase for recipients. The changes will therefore be effective from: 6th April 2020 - 2% increase for inflation
219,700	387,059	394,800		Community meals incl day care Cost per meal	4.80	4.90	6th April 2020 - 2% increase for inflation
201,131	205,757	210,490		Respite Care Charge to Clients Adults with learning difficulties (per wk) All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	Full cost of placement Full cost of placement Full cost of placement	Full cost of placement Full cost of placement Full cost of placement	Now classed as Non-residential services, and capped at the WG rate. This should now follow inflation applied to other Non-residential services.
2,649,000	2,446,439	2,495,368		Home Care Charges Max charge (per wk) Home Care Charge (per hr) Day Care - all adults (per session) Employment Services & Day Opportunities Supported Employment Education Support (per hour) Supported Living (per hour) Adult Placement Long Term Placement (per night) Adult Placement Short/Short Breaks Adult Placement Day Care/Sessional Replacement Care Community Support	Awaiting announcement from Welsh Government but anticipated to be £90 14.00 14.00 FREE FREE FREE 14.00 13.70 13.70 2.20 14.00 14.00	 16.50 16.50 Free Free Free 16.50 16.15 16.15 2.60 16.50 16.50	 6th April 2020 6th April 2020 - Increased to reflect cost of service 6th April 2020 - Increased to reflect cost of service N/A N/A N/A 6th April 2020 - Increased to reflect cost of service 6th April 2020 - Increased to reflect cost of service 6th April 2020 - Increased to reflect cost of service 6th April 2020 - Increased to reflect cost of service 6th April 2020 - Increased to reflect cost of service 6th April 2020 - Increased to reflect cost of service
				Telecare (per week)	3.08	3.15	6th April 2020 - 2% increase in line with market rates

* Current inflation estimate is 2.0% provided by Accountancy