

GROWTH PRESSURES

APPENDIX A(ii)

	2020-2021 £'000	Description
<u>Community Services</u>		
Demographic Pressures	1,709	3.58% increase based on demographic of weighted average of current service users (age 75-84 and 85+)
National Living Wage	2,553	Increase from £8.21 to £8.63 (5%) applied to commissioned care. Rate based on OBR forecast.
TOTAL - Community Services	4,262	
TOTAL - ALL	4,262	