### PWYLLGOR CRAFFU ADDYSG A PHLANT 25<sup>AIN</sup> TACHWEDD 2019

# MATER WEDI EI GYFEIRIO GAN Y PWYLLGOR CRAFFU POLISI AC ADNODDAU ADRODDIAD MONITRO'R GYLLIDEB REFENIW A'R GYLLIDEB GYFALAF

### Ystyried y materion canlynol a chyflwyno sylwadau arnynt:

 Ystyried ac ymateb i atgyfeiriad gan y Pwyllgor Craffu – Polisi ac Adnoddau mewn Monitro'r Gyllideb Refeniw a'r Gyllideb Gyfalaf

### Rhesymau:

Galluogi aelodau'r Pwyllgor i gyflawni eu rôl craffu.

Angen ei gyfeirio at y Bwrdd Gweithredol / Cyngor er mwyn gwneud penderfyniad: NAC OES

### Yr Aelod(au) o'r Bwrdd Gweithredol sy'n dal y Portffolio:

Y Cyng. D.M. Jenkins (Anoddau), Y Cyng. G. Davies (Addysg a Phlant)

Y Gyfarwyddiaeth: Y Prif Weithredwr	Swydd:	Rhifau ffôn: / Cyfeiriadau E-bost:	
Enw Pennaeth y Gwasanaeth: Linda Rees-Jones	Pennaeth Gweinyddiaeth a'r Gyfraith	01267 224010 lrjones@sirgar.gov.uk	
Awdur yr Adroddiad: Martin S. Davies	Swyddog Gwasanaethau Democrataidd	01267 224059 MSDavies@sirgar.gov.uk	

## EXECUTIVE SUMMARY EDUCATION AND CHILDREN SCRUTINY COMMITTEE 25<sup>th</sup> NOVEMBER 2019

### REFERRAL FROM POLICY AND RESOURCES SCRUTINY COMMITTEEREVENUE & CAPITAL BUDGET MONITORING

The Education and Children Scrutiny Committee is requested to consider the following referral from the Policy and Resources Scrutiny Committee:

#### Agenda Item:

Revenue & Capital Budget Monitoring.

Date: 10<sup>th</sup> October 2019

Issue: Request to reverse decision to receive Revenue and Capital Budget Monitoring

reports via e-mail

At its meeting on the 10<sup>th</sup> October 2019, the Policy and Resources Scrutiny Committee considered the Revenue & Capital Budget Monitoring Report 2019/20

During consideration of the report the Head of Financial Services highlighted the forecasted overspend in the Education and Children Services budget and advised that the Director of Education and Children Services had written to a number of Head teachers and Chairs of Governing Bodies on the matter. In light of the forecasted overspend the Committee resolved that:

"that the Education and Children Scrutiny Committee be recommended to reverse its decision to receive Revenue and Capital Budget Monitoring via e-mail only [Education and Children Scrutiny Committee 7<sup>th</sup> June 2018 minute 6.2 refers] in view of the absence of formal monitoring of the Education Department's budget which has significant pressures and a high risk of overspending against the budget."

DETAILED REPORT ATTACHED? NO

#### **IMPLICATIONS**

I confirm that other than those implications which have been agreed with the appropriate Directors / Heads of Service and are referred to in detail below, there are no other implications associated with this report.

Signed: Linda Rees Jones Head of Administration & Law

Policy,	Legal	Finance	ICT	Risk	Staffing	Physical
Crime &				Management	Implications	Assets
Disorder and				Issues		
Equalities						
NONE	NONE	NONE	NONE	NONE	NONE	NONE

### **CONSULTATIONS**

I confirm that the appropriate consultations have taken in place and the outcomes are as detailed

below:

Signed: Linda Rees Jones Head of Administration & Law

- 1. Local Member(s) N/A
- 2. Community / Town Council N/A
- 3. Relevant Partners N/A
- 4. Staff Side Representatives and other Organisations N/A

Section 100D Local Government Act, 1972 – Access to Information List of Background Papers used in the preparation of this report:

THERE ARE NONE